

2018 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
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House District		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
1-5	Fairbanks Areawide	-	-	18,360.0	18,360.0	18,375.0	-	18,375.0	-	18,375.0	15.0	0.1 %
6	Eilson/Denail/Up Yuk/Bord	-	-	3,400.0	3,400.0	3,810.0	-	3,810.0	410.0	3,400.0	410.0	12.1 %
7-12	Mat-Su Areawide	-	0.0	5,200.0	5,200.0	7,200.0	-	7,200.0	2,000.0	5,200.0	2,000.0	38.5 %
12-28	Anchorage Areawide	40,000.0	-	-	40,000.0	22,750.0	-	22,750.0	2,750.0	20,000.0	-17,250.0	-43.1 %
29-31	Kenai Areawide	-	-	2,125.0	2,125.0	2,125.0	-	2,125.0	0.0	2,125.0	0.0	
7-31	Southcentral Region	-	-	85.0	85.0	2,585.0	-2,500.0	85.0	-	85.0	0.0	
32	Kodiak/Cordova/Seldovia	-	3,000.0	3,000.0	6,000.0	6,000.0	-	6,000.0	3,000.0	3,000.0	0.0	
33-36	Southeast Region	-	-	250.0	250.0	250.0	-	250.0	-	250.0	0.0	
35	Sitka/Petersburg	10,000.0	-	5,420.0	15,420.0	9,556.1	-	9,556.1	0.0	9,556.1	-5,863.9	-38.0 %
36	Ketchik/Wrang/Metlak/Hyda	-	-	5,000.0	5,000.0	8,000.0	-	8,000.0	-	8,000.0	3,000.0	60.0 %
37	Bristol B/Aleutian/Up Kusk	-	0.0	71.6	71.6	19.6	-	19.6	-	19.6	-52.0	-72.6 %
38	Lower Kuskokwim	-	-	-	-	960.0	-	960.0	960.0	-	960.0	>999 %
39	Bering Straits/Yukon Delta	-	-	2,935.4	2,935.4	4,535.4	-	4,535.4	0.0	4,535.4	1,600.0	54.5 %
40	Arctic	-	-	21,611.7	21,611.7	11,611.7	-	11,611.7	-	11,611.7	-10,000.0	-46.3 %
1-40	Statewide	336,000.0	17,925.0	1,261,367.3	1,615,292.3	1,423,376.5	347.6	1,423,724.0	33,638.0	1,398,211.0	-191,568.2	-11.9 %
Statewide Total		386,000.0	20,925.0	1,328,826.0	1,735,751.0	1,521,154.3	-2,152.4	1,519,001.9	42,758.0	1,484,368.9	-216,749.1	-12.5 %
Funding Summary												
Unrestricted General (UGF)		280,000.0	6,650.0	133,040.8	419,690.8	172,607.6	-2,152.4	170,455.2	22,633.0	147,822.2	-249,235.6	-59.4 %
Designated General (DGF)		8,000.0	-	66,696.1	74,696.1	121,804.6	-	121,804.6	9,000.0	112,804.6	47,108.5	63.1 %
Other State Funds (Other)		-	14,275.0	104,428.7	118,703.7	117,133.7	-	117,133.7	11,125.0	114,133.7	-1,570.0	-1.3 %
Federal Receipts (Fed)		98,000.0	-	1,024,660.4	1,122,660.4	1,109,608.4	-	1,109,608.4	-	1,109,608.4	-13,052.0	-1.2 %

Computed Column Definitions: [4]=[1]+[2]+[3], [7]=[5]+[6]

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Legislative Finance Division

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