

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
Department of Commerce, Community and Economic Development												
Grants to Named Recipients (AS 37.05.316)												
AP	Section 30, SB 142	-	-	-	-	15,000	-	15,000	-	15,000	15,000	>999 %
	Volunteers in Policing - Purchase of Gas Cards, Decals, Radios, and Safety Equipment											
	1004 Gen Fund (UGF)	-	-	-	-	15,000	-	15,000	-	15,000	15,000	>999 %
Department of Environmental Conservation												
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	-	-	4,000,000	4,000,000	4,000,000	-	4,000,000	-	4,000,000	0	
	1002 Fed Rcpts (Fed)	-	-	4,000,000	4,000,000	4,000,000	-	4,000,000	-	4,000,000	0	
AP	Flint Hills Settlement - Piped Water System	-	-	14,360,000	14,360,000	14,360,000	-	14,360,000	-	14,360,000	0	
	1004 Gen Fund (UGF)	-	-	14,360,000	14,360,000	9,305,700	-	9,305,700	-	9,305,700	-5,054,300	-35.2 %
	1053 Invst Loss (UGF)	-	-	-	-	2,298,900	-	2,298,900	-	2,298,900	2,298,900	>999 %
	1071 Alt Energy (DGF)	-	-	-	-	2,755,400	-	2,755,400	-	2,755,400	2,755,400	>999 %
*** House District Totals		-	-	18,360,000	18,360,000	18,375,000	-	18,375,000	-	18,375,000	15,000	0.1 %
<u>Funding Summary</u>												
	Unrestricted General (UGF)	-	-	14,360,000	14,360,000	11,619,600	-	11,619,600	-	11,619,600	-2,740,400	-19.1 %
	Designated General (DGF)	-	-	-	-	2,755,400	-	2,755,400	-	2,755,400	2,755,400	>999 %
	Federal Receipts (Fed)	-	-	4,000,000	4,000,000	4,000,000	-	4,000,000	-	4,000,000	0	

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Eilson/Denail/Up Yuk/Bord

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
Department of Commerce, Community and Economic Development												
AP	Financial Review and Analysis of Nenana	-	-	-	-	60,000	-	60,000	60,000	-	60,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	60,000	-	60,000	60,000	-	60,000	>999 %
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)												
AL	Fivemile Creek Hydroelectric Project	-	-	3,400,000	3,400,000	3,400,000	-	3,400,000	-	3,400,000	0	
	1210 Ren Energy (DGF)	-	-	3,400,000	3,400,000	3,400,000	-	3,400,000	-	3,400,000	0	
Department of Transportation and Public Facilities												
AP	Klutina Lake Road Survey	-	-	-	-	350,000	-	350,000	350,000	-	350,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	350,000	-	350,000	350,000	-	350,000	>999 %
*** House District Totals		-	-	3,400,000	3,400,000	3,810,000	-	3,810,000	410,000	3,400,000	410,000	12.1 %
Funding Summary												
	Unrestricted General (UGF)	-	-	-	-	410,000	-	410,000	410,000	-	410,000	>999 %
	Designated General (DGF)	-	-	3,400,000	3,400,000	3,400,000	-	3,400,000	-	3,400,000	0	

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-12 Mat-Su Areawide

	[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Natural Resources										
AP EVOS Purchase of Interest in Land - Port Valdez	-	-	5,200,000	5,200,000	5,200,000	-	5,200,000	-	5,200,000	0
1018 EVOS Civil (Other)	-	-	5,200,000	5,200,000	5,200,000	-	5,200,000	-	5,200,000	0
Department of Transportation and Public Facilities										
AP REAPPROP \$4.5 Million for the Commuter Rail Concept	-	0	-	0	-	-	-	-	-	0
AP Section 14, SB 142	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000 >999 %
Knik Goose Bay Road Reconstruction Vine Road to Settlers Bay Drive Project										
1004 Gen Fund (UGF)	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000 >999 %
*** House District Totals	-	0	5,200,000	5,200,000	7,200,000	-	7,200,000	2,000,000	5,200,000	2,000,000 38.5 %
Funding Summary										
Unrestricted General (UGF)	-	0	-	0	2,000,000	-	2,000,000	2,000,000	-	2,000,000 >999 %
Other State Funds (Other)	-	-	5,200,000	5,200,000	5,200,000	-	5,200,000	-	5,200,000	0

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - Hillcrest Subdivision Clean Water Improvement District	-	-	-	-	500,000	-	500,000	500,000	-	500,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	500,000	-	500,000	500,000	-	500,000 >999 %
AP	Anchorage - Hillcrest Subdivision Drainage	-	-	-	-	250,000	-	250,000	250,000	-	250,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	250,000	-	250,000	250,000	-	250,000 >999 %
AP	Anchorage - Police Department Crime Prevention and Response and Equipment	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000 >999 %
AP	Anchorage - Port of Anchorage	40,000,000	-	-	40,000,000	20,000,000	-	20,000,000	-	20,000,000	-20,000,000 -50.0 %
	1004 Gen Fund (UGF)	-	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000 >999 %
	1250 UGF Rev (UGF)	40,000,000	-	-	40,000,000	-	-	-	-	-	-40,000,000 -100.0 %
*** House District Totals		40,000,000	-	-	40,000,000	22,750,000	-	22,750,000	2,750,000	20,000,000	-17,250,000 -43.1 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	40,000,000	-	-	40,000,000	22,750,000	-	22,750,000	2,750,000	20,000,000	-17,250,000 -43.1 %

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 29-31 Kenai Areawide

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)											
AL	Heat Pump System for City of Seward	-	-	725,000	725,000	725,000	-	725,000	-	725,000	0
	1210 Ren Energy (DGF)	-	-	725,000	725,000	725,000	-	725,000	-	725,000	0
Grants to Municipalities (AS 37.05.315)											
AP	Section 32, SB 142	-	-	-	-	0	-	0	0	-	0
	REAPPROP \$1.1 million from Friends of Jesse Lee										
	Home to Seward for Jesse Lee Home Haz Mat and Site										
	Remediation										
Department of Natural Resources											
AP	EVOS Purchase of Interest in Land - Kenai Small	-	-	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0
	Parcels										
	1018 EVOS Civil (Other)	-	-	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0
*** House District Totals		-	-	2,125,000	2,125,000	2,125,000	-	2,125,000	0	2,125,000	0
	Designated General (DGF)	-	-	725,000	725,000	725,000	-	725,000	-	725,000	0
	Other State Funds (Other)	-	-	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0

Computed Column Definitions: [4]=[1]+[2]+[3], [7]=[5]+[6]

2018-06-19 10:04:50

Legislative Finance Division

Page: 5

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-31 Southcentral Region

	[1] <u>GovContingent</u>	[2] <u>Gov18SupCap</u>	[3] <u>GovAmd+</u>	[4] <u>GovTotal</u>	[5] <u>TotalApprop</u>	[6] <u>VETO</u>	[7] <u>SLA2018</u>	[8] <u>18SupCap</u>	[9] <u>19Budget</u>	[7] - [4] <u>GovTotal to SLA2018</u>
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP Hope Community Resources, Inc. - Upgrades to	-	-	85,000	85,000	85,000	-	85,000	-	85,000	0
Housing to Meet State Licensing Requirements										
1004 Gen Fund (UGF)	-	-	85,000	85,000	85,000	-	85,000	-	85,000	0
Department of Transportation and Public Facilities										
AP Section 26(j), SB 142	-	-	-	-	2,500,000	-2,500,000	0	-	0	0
Knik Arm Crossing Project										
1004 Gen Fund (UGF)	-	-	-	-	2,500,000	-2,500,000	0	-	0	0
*** House District Totals	-	-	85,000	85,000	2,585,000	-2,500,000	85,000	-	85,000	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	85,000	85,000	2,585,000	-2,500,000	85,000	-	85,000	0

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 32 Kodiak/Cordova/Seldovia

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Section 33, SB 142	-	-	-	-	0	-	0	0	-	0
	REAPPROP \$98.8 to Kodiak for Design and Engineering of New Fire Hall										
Department of Natural Resources											
AP	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	-	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	0
	1018 EVOS Civil (Other)	-	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	0
AP	EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands	-	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0
	1018 EVOS Civil (Other)	-	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0
*** House District Totals		-	3,000,000	3,000,000	6,000,000	6,000,000	-	6,000,000	3,000,000	3,000,000	0
	Other State Funds (Other)	-	3,000,000	3,000,000	6,000,000	6,000,000	-	6,000,000	3,000,000	3,000,000	0

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-34 Juneau Areawide

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Transportation and Public Facilities											
AP	Section 26(i), SB 142	-	-	-	-	0	-	0	0	-	0
	REAPPROP \$21.285 Million from Greater Lynn Canal are										
	Project to Juneau Access										
*** House District Totals		-	-	-	-	0	-	0	0	-	0

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-36 Southeast Region

	[1] <u>GovContingent</u>	[2] <u>Gov18SupCap</u>	[3] <u>GovAmd+</u>	[4] <u>GovTotal</u>	[5] <u>TotalApprop</u>	[6] <u>VETO</u>	[7] <u>SLA2018</u>	[8] <u>18SupCap</u>	[9] <u>19Budget</u>	[7] - [4] <u>GovTotal to SLA2018</u>
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP Inter-Island Ferry Authority	-	-	250,000	250,000	250,000	-	250,000	-	250,000	0
1004 Gen Fund (UGF)	-	-	250,000	250,000	250,000	-	250,000	-	250,000	0
*** House District Totals	-	-	250,000	250,000	250,000	-	250,000	-	250,000	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	250,000	250,000	250,000	-	250,000	-	250,000	0

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

		House District: 35 Sitka/Petersburg									
		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)											
AL	IPEC Gunnuk Creek Hydro Rehab in Kake	-	-	3,920,000	3,920,000	3,920,000	-	3,920,000	-	3,920,000	0
	1210 Ren Energy (DGF)	-	-	3,920,000	3,920,000	3,920,000	-	3,920,000	-	3,920,000	0
Grants to Named Recipients (AS 37.05.316)											
AP	Hoonah Cruise Ship Dock Company - Cruise Ship	-	-	-	-	1,105,000	-	1,105,000	-	1,105,000	1,105,000 >999 %
	Tender Dock Reconstruction										
	1206 CVP Tax (Other)	-	-	-	-	1,105,000	-	1,105,000	-	1,105,000	1,105,000 >999 %
Department of Education and Early Development											
AP	Section 11(b), SB 142	-	-	-	-	0	-	0	0	-	0
	REAPPROP \$200.0 from Mt. Edgecumbe 1% for Art to										
	Mt. Edgecumbe Aquatic Facility for Equipment or Capital										
	Improvements										
Department of Fish and Game											
AP	Sport Fish Hatchery Facility Upgrades and	-	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0
	Improvements - Crystal Lake										
	1024 Fish/Game (Other)	-	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0
Department of Transportation and Public Facilities											
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AP	Municipal Harbor Facility Grant Fund Projects	10,000,000	-	-	10,000,000	3,031,105	-	3,031,105	-	3,031,105	-6,968,895 -69.7 %
	1004 Gen Fund (UGF)	-	-	-	-	3,031,105	-	3,031,105	-	3,031,105	3,031,105 >999 %
	1250 UGF Rev (UGF)	10,000,000	-	-	10,000,000	-	-	-	-	-	-10,000,000 -100.0 %
AP	Section 27(a), SB 142	-	-	-	-	0	-	0	0	-	0
	REAPPROP \$1.97 million to the Harbor Facility Grant										
	Fund										
*** House District Totals		10,000,000	-	5,420,000	15,420,000	9,556,105	-	9,556,105	0	9,556,105	-5,863,895 -38.0 %
Funding Summary											
	Unrestricted General (UGF)	10,000,000	-	-	10,000,000	3,031,105	-	3,031,105	0	3,031,105	-6,968,895 -69.7 %
	Designated General (DGF)	-	-	3,920,000	3,920,000	3,920,000	-	3,920,000	-	3,920,000	0
	Other State Funds (Other)	-	-	1,500,000	1,500,000	2,605,000	-	2,605,000	-	2,605,000	1,105,000 73.7 %

Computed Column Definitions: [4]=[1]+[2]+[3], [7]=[5]+[6]

2018-06-19 10:04:50

Legislative Finance Division

Page: 10

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP Ketchikan - Cruise Ship Berths Expansion	-	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	>999 %
1206 CVP Tax (Other)	-	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	>999 %
Department of Environmental Conservation											
AP Wrangell Junkyard Contaminated Site Cleanup	-	-	5,000,000	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0	
1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	-	-	-	-	-	-5,000,000	-100.0 %
1052 Oil/Haz Fd (DGF)	-	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %
*** House District Totals	-	-	5,000,000	5,000,000	8,000,000	-	8,000,000	-	8,000,000	3,000,000	60.0 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	-	-	5,000,000	5,000,000	0	-	0	-	0	-5,000,000	-100.0 %
Designated General (DGF)	-	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %
Other State Funds (Other)	-	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	>999 %

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 37 Bristol B/Aleutian/Up Kusk

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
Department of Commerce, Community and Economic Development												
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)												
AL	Adak Hydro Power Generator	-	-	19,600	19,600	19,600	-	19,600	-	19,600	0	
	1210 Ren Energy (DGF)	-	-	19,600	19,600	19,600	-	19,600	-	19,600	0	
Department of Transportation and Public Facilities												
AP	Adak Airport Maintenance and Operations	-	-	52,000	52,000	-	-	-	-	-	-52,000	-100.0 %
	1190 Adak Air (Fed)	-	-	52,000	52,000	-	-	-	-	-	-52,000	-100.0 %
AP	REAPPROP \$742.6 for Adak Airport Maintenance and Operations	-	0	-	0	-	-	-	-	-	0	
*** House District Totals												
	Designated General (DGF)	-	-	19,600	19,600	19,600	-	19,600	-	19,600	0	
	Federal Receipts (Fed)	-	-	52,000	52,000	-	-	-	-	-	-52,000	-100.0 %

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 38 Lower Kuskokwim

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
Department of Commerce, Community and Economic Development												
AP	Newtok-Mertarvik Community Development	-	-	-	-	960,000	-	960,000	960,000	-	960,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	960,000	-	960,000	960,000	-	960,000	>999 %
*** House District Totals		-	-	-	-	960,000	-	960,000	960,000	-	960,000	>999 %
<u>Funding Summary</u>												
	Unrestricted General (UGF)	-	-	-	-	960,000	-	960,000	960,000	-	960,000	>999 %

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits/Yukon Delta

	[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)										
AL Wales Water System Heat Recovery	-	-	650,047	650,047	650,047	-	650,047	-	650,047	0
1210 Ren Energy (DGF)	-	-	650,047	650,047	650,047	-	650,047	-	650,047	0
AL Koyuk Water System Heat Recovery	-	-	90,922	90,922	90,922	-	90,922	-	90,922	0
1210 Ren Energy (DGF)	-	-	90,922	90,922	90,922	-	90,922	-	90,922	0
AL Shishmaref Wind Feasibility and Conceptual Design	-	-	152,000	152,000	152,000	-	152,000	-	152,000	0
1210 Ren Energy (DGF)	-	-	152,000	152,000	152,000	-	152,000	-	152,000	0
AL Mountain Village - St. Mary's Wind Intertie	-	-	2,042,431	2,042,431	2,042,431	-	2,042,431	-	2,042,431	0
1210 Ren Energy (DGF)	-	-	2,042,431	2,042,431	2,042,431	-	2,042,431	-	2,042,431	0
Grants to Municipalities (AS 37.05.315)										
AP Nome - Support for Design of an Arctic Deep Draft Port at Nome to -40 MLLW	-	-	-	-	1,600,000	-	1,600,000	-	1,600,000	1,600,000 >999 %
1004 Gen Fund (UGF)	-	-	-	-	1,600,000	-	1,600,000	-	1,600,000	1,600,000 >999 %
Department of Education and Early Development										
AP Section 21(a), SB 142	-	-	-	-	0	-	0	0	-	0
REAPPROP \$3.4 million from Pitka's Point K-8 School										
Renovation to Pitka's Point School Site Cleanup										
*** House District Totals	-	-	2,935,400	2,935,400	4,535,400	-	4,535,400	0	4,535,400	1,600,000 54.5 %
Funding Summary										
Unrestricted General (UGF)	-	-	-	-	1,600,000	-	1,600,000	0	1,600,000	1,600,000 >999 %
Designated General (DGF)	-	-	2,935,400	2,935,400	2,935,400	-	2,935,400	-	2,935,400	0

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Commerce, Community and Economic Development											
National Petroleum Reserve - Alaska Impact Grant Program											
AL	Section 19(1), SB 142	-	-	949,203	949,203	949,203	-	949,203	-	949,203	0
	City of Nuiqsut - Local Government Operations and Maintenance										
	1063 NPR Fund (Fed)	-	-	949,203	949,203	949,203	-	949,203	-	949,203	0
AL	Section 19(2), SB 142	-	-	267,826	267,826	267,826	-	267,826	-	267,826	0
	City of Nuiqsut - Youth Center Operations and Maintenance										
	1063 NPR Fund (Fed)	-	-	267,826	267,826	267,826	-	267,826	-	267,826	0
AL	Section 19(3), SB 142	-	-	499,251	499,251	499,251	-	499,251	-	499,251	0
	City of Wainwright - Local Government Operations										
	1063 NPR Fund (Fed)	-	-	499,251	499,251	499,251	-	499,251	-	499,251	0
AL	Section 19(4), SB 142	-	-	289,272	289,272	289,272	-	289,272	-	289,272	0
	City of Wainwright - Youth Program										
	1063 NPR Fund (Fed)	-	-	289,272	289,272	289,272	-	289,272	-	289,272	0
AL	Section 19(5), SB 142	-	-	1,890,000	1,890,000	1,890,000	-	1,890,000	-	1,890,000	0
	City of Utqiagvik - Local Government Operations										
	1063 NPR Fund (Fed)	-	-	1,890,000	1,890,000	1,890,000	-	1,890,000	-	1,890,000	0
AL	Section 19(6), SB 142	-	-	571,536	571,536	571,536	-	571,536	-	571,536	0
	City of Anaktuvuk Pass - Local Operations and Community Center Upgrades										
	1063 NPR Fund (Fed)	-	-	571,536	571,536	571,536	-	571,536	-	571,536	0
AL	Section 19(7), SB 142	-	-	337,550	337,550	337,550	-	337,550	-	337,550	0
	North Slope Borough - Monitoring Waterfowl in the NPR-A										
	1063 NPR Fund (Fed)	-	-	337,550	337,550	337,550	-	337,550	-	337,550	0
AL	Section 19(8), SB 142	-	-	1,187,500	1,187,500	1,187,500	-	1,187,500	-	1,187,500	0
	North Slope Borough - Area-Wide Air Quality Study										
	1063 NPR Fund (Fed)	-	-	1,187,500	1,187,500	1,187,500	-	1,187,500	-	1,187,500	0
AL	Section 19(9), SB 142	-	-	562,500	562,500	562,500	-	562,500	-	562,500	0
	North Slope Borough - Monitoring Nearshore Fish and their Habitats in the NPR-A										
	1063 NPR Fund (Fed)	-	-	562,500	562,500	562,500	-	562,500	-	562,500	0
AL	Section 19(10), SB 142	-	-	187,500	187,500	187,500	-	187,500	-	187,500	0
	North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (Saprolegnia)										
	1063 NPR Fund (Fed)	-	-	187,500	187,500	187,500	-	187,500	-	187,500	0

Computed Column Definitions: [4]=[1]+[2]+[3], [7]=[5]+[6]

2018-06-19 10:04:50

Legislative Finance Division

Page: 15

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Commerce, Community and Economic Development (continued)											
National Petroleum Reserve - Alaska Impact Grant Program (continued)											
AL	Section 19(11), SB 142	-	-	393,061	393,061	393,061	-	393,061	-	393,061	0
	City of Atkasuk - Local Government Operations and Youth Program										
	1063 NPR Fund (Fed)	-	-	393,061	393,061	393,061	-	393,061	-	393,061	0
AL	Section 19(12), SB 142	-	-	192,035	192,035	192,035	-	192,035	-	192,035	0
	City of Nuiqsut - Kisik Center Maintenance Project										
	1063 NPR Fund (Fed)	-	-	192,035	192,035	192,035	-	192,035	-	192,035	0
AL	Section 19(13), SB 142	-	-	3,576,798	3,576,798	3,576,798	-	3,576,798	-	3,576,798	0
	North Slope Borough - Community Winter Access Trails (CWAT)										
	1063 NPR Fund (Fed)	-	-	3,576,798	3,576,798	3,576,798	-	3,576,798	-	3,576,798	0
AL	Section 19(14), SB 142	-	-	160,000	160,000	160,000	-	160,000	-	160,000	0
	City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support										
	1063 NPR Fund (Fed)	-	-	160,000	160,000	160,000	-	160,000	-	160,000	0
AL	Section 19(15), SB 142	-	-	400,000	400,000	400,000	-	400,000	-	400,000	0
	City of Utqiagvik - Purchase of New John Deere Loader										
	1063 NPR Fund (Fed)	-	-	400,000	400,000	400,000	-	400,000	-	400,000	0
AL	Section 19(16), SB 142	-	-	147,690	147,690	147,690	-	147,690	-	147,690	0
	City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility										
	1063 NPR Fund (Fed)	-	-	147,690	147,690	147,690	-	147,690	-	147,690	0
Department of Natural Resources											
AP	Seismic Data Collection	-	-	10,000,000	10,000,000	0	-	0	-	0	-10,000,000 -100.0 %
	1004 Gen Fund (UGF)	-	-	10,000,000	10,000,000	0	-	0	-	0	-10,000,000 -100.0 %
*** House District Totals		-	-	21,611,722	21,611,722	11,611,722	-	11,611,722	-	11,611,722	-10,000,000 -46.3 %
Funding Summary											
	Unrestricted General (UGF)	-	-	10,000,000	10,000,000	0	-	0	-	0	-10,000,000 -100.0 %
	Federal Receipts (Fed)	-	-	11,611,722	11,611,722	11,611,722	-	11,611,722	-	11,611,722	0

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2018-06-19 10:04:50

Legislative Finance Division

Page: 16

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Administration											
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	-	-	4,950,000	4,950,000	4,950,000	-	4,950,000	-	4,950,000	0
	1147 PublicBldg (Other)	-	-	4,950,000	4,950,000	4,950,000	-	4,950,000	-	4,950,000	0
Department of Commerce, Community and Economic Development											
AP	Community Block Grants	-	-	6,060,000	6,060,000	6,060,000	-	6,060,000	-	6,060,000	0
	1002 Fed Rcpts (Fed)	-	-	6,000,000	6,000,000	6,000,000	-	6,000,000	-	6,000,000	0
	1003 G/F Match (UGF)	-	-	60,000	60,000	60,000	-	60,000	-	60,000	0
AP	Community and Neighborhood Watch Grants for Named Recipients (AS 37.05.316) or Municipalities (AS 37.05.315)	-	-	-	-	75,000	-	75,000	75,000	-	75,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	75,000	-	75,000	75,000	-	75,000 >999 %
AP	REAPPROP NTE \$960.0 for Newtok-Mertarvik Community Development	-	0	-	0	-	-	-	-	-	0
Alaska Energy Authority - Energy Programs											
AP	Bulk Fuel Upgrades	17,000,000	-	-	17,000,000	17,000,000	-	17,000,000	-	17,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	-	-	12,000,000	12,000,000	-	12,000,000	-	12,000,000	0
	1003 G/F Match (UGF)	-	-	-	-	208,000	-	208,000	-	208,000	208,000 >999 %
	1140 AIDEA Div (UGF)	-	-	-	-	4,792,000	-	4,792,000	-	4,792,000	4,792,000 >999 %
	1250 UGF Rev (UGF)	5,000,000	-	-	5,000,000	-	-	-	-	-	-5,000,000 -100.0 %
AP	Electrical Emergencies Program	-	-	330,000	330,000	330,000	-	330,000	-	330,000	0
	1004 Gen Fund (UGF)	-	-	330,000	330,000	330,000	-	330,000	-	330,000	0
AP	Rural Power Systems Upgrades	-	-	21,900,000	21,900,000	21,900,000	-	21,900,000	-	21,900,000	0
	1002 Fed Rcpts (Fed)	-	-	10,900,000	10,900,000	10,900,000	-	10,900,000	-	10,900,000	0
	1169 PCE Endow (DGF)	-	-	11,000,000	11,000,000	11,000,000	-	11,000,000	-	11,000,000	0
AP	Alaska Energy Authority - Volkswagen Settlement	-	8,125,000	-	8,125,000	-	-	8,125,000	-	-	-8,125,000 -100.0 %
	1108 Stat Desig (Other)	-	8,125,000	-	8,125,000	-	-	8,125,000	-	-	-8,125,000 -100.0 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Travel Industry Association - Tourism Marketing and Development	-	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0
	1004 Gen Fund (UGF)	-	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0

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2018-06-19 10:04:50

Legislative Finance Division

Page: 17

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Marine Exchange of Alaska - Alaska Vessel Tracking	-	-	400,000	400,000	400,000	-	400,000	-	400,000	0
System Upgrades and Expansion										
1206 CVP Tax (Other)	-	-	400,000	400,000	400,000	-	400,000	-	400,000	0
AP Sultana New Ventures, LLC - AK Healthcare	-	-	-	-	250,000	-	250,000	250,000	-	250,000 >999 %
Transformation Project										
1004 Gen Fund (UGF)	-	-	-	-	250,000	-	250,000	250,000	-	250,000 >999 %
AP Section 29, SB 142	-	-	-	-	6,000	-	6,000	-	6,000	6,000 >999 %
Alaska SCTP for Statewide Youth Shotgun Sports										
Programs										
1234 LicPlates (DGF)	-	-	-	-	6,000	-	6,000	-	6,000	6,000 >999 %
AP Section 31, SB 142	-	-	-	-	100,000	-	100,000	-	100,000	100,000 >999 %
Anchorage Coalition of Community Patrols - Gas Cards,										
Decals, Radios, and Safety Equipment										
1004 Gen Fund (UGF)	-	-	-	-	100,000	-	100,000	-	100,000	100,000 >999 %
Department of Corrections										
AP Correctional Security Upgrades	-	-	1,600,000	1,600,000	-	-	-	-	-	-1,600,000 -100.0 %
1004 Gen Fund (UGF)	-	-	1,600,000	1,600,000	-	-	-	-	-	-1,600,000 -100.0 %
AP Section 20, SB 142	-	-	-	-	0	-	0	0	-	0
REAPPROP \$1.6 million for Correctional Security										
Upgrades										
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL State Share - School Major Maintenance Grants	70,000,000	-	-	70,000,000	24,203,372	-	24,203,372	-	24,203,372	-45,796,628 -65.4 %
1213 AHCC (UGF)	-	-	-	-	4,203,372	-	4,203,372	-	4,203,372	4,203,372 >999 %
1248 ACHI Fund (DGF)	-	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000 >999 %
1250 UGF Rev (UGF)	70,000,000	-	-	70,000,000	-	-	-	-	-	-70,000,000 -100.0 %
Department of Environmental Conservation										
AP Clean Water Capitalization Grant - Subsidy Funding	-	-	587,700	587,700	587,700	-	587,700	-	587,700	0
1075 Cln Wtr Fd (Other)	-	-	587,700	587,700	587,700	-	587,700	-	587,700	0
AP Cook Inlet Pipeline Infrastructure Assessment	-	-	200,000	200,000	200,000	-	200,000	-	200,000	0
1052 Oil/Haz Fd (DGF)	-	-	200,000	200,000	200,000	-	200,000	-	200,000	0

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2018-06-19 10:04:50

Legislative Finance Division

Page: 18

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Environmental Conservation (continued)										
AP Drinking Water Capitalization Grant - Subsidy Funding	-	-	2,041,000	2,041,000	2,041,000	-	2,041,000	-	2,041,000	0
1100 Drk Wtr Fd (Other)	-	-	2,041,000	2,041,000	2,041,000	-	2,041,000	-	2,041,000	0
AP Home Heating Oil Tank Spill Assistance Pilot Project	-	-	300,000	300,000	300,000	-	300,000	-	300,000	0
1052 Oil/Haz Fd (DGF)	-	-	300,000	300,000	300,000	-	300,000	-	300,000	0
AP Section 22, SB 142	-	0	-	0	0	-	0	0	-	0
REAPPROP NTE \$200.0 for Municipal Water/Sewer Matching Grants Project Administration										
AP Statewide Contaminated Sites Cleanup	1,000,000	-	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0
1197 AK Cap Fnd (DGF)	-	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %
1250 UGF Rev (UGF)	1,000,000	-	-	1,000,000	-	-	-	-	-	-1,000,000 -100.0 %
Village Safe Water and Wastewater Infrastructure Projects										
AL First Time Service Projects	-	-	38,898,000	38,898,000	38,898,000	-	38,898,000	-	38,898,000	0
1002 Fed Rcpts (Fed)	-	-	31,350,000	31,350,000	31,350,000	-	31,350,000	-	31,350,000	0
1003 G/F Match (UGF)	-	-	7,248,000	7,248,000	7,248,000	-	7,248,000	-	7,248,000	0
1108 Stat Desig (Other)	-	-	300,000	300,000	300,000	-	300,000	-	300,000	0
AL Expansion, Upgrade, and Replacement of Existing Service	-	-	25,932,000	25,932,000	29,932,000	-	29,932,000	-	29,932,000	4,000,000 15.4 %
1002 Fed Rcpts (Fed)	-	-	20,900,000	20,900,000	20,900,000	-	20,900,000	-	20,900,000	0
1003 G/F Match (UGF)	-	-	4,832,000	4,832,000	4,832,000	-	4,832,000	-	4,832,000	0
1004 Gen Fund (UGF)	-	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %
1108 Stat Desig (Other)	-	-	200,000	200,000	200,000	-	200,000	-	200,000	0
Department of Fish and Game										
AP Pacific Coastal Salmon Recovery Fund	-	-	3,500,000	3,500,000	3,500,000	-	3,500,000	-	3,500,000	0
1002 Fed Rcpts (Fed)	-	-	3,500,000	3,500,000	3,500,000	-	3,500,000	-	3,500,000	0
AP Sport Fish Recreational Boating and Angler Access	-	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0
1002 Fed Rcpts (Fed)	-	-	2,250,000	2,250,000	2,250,000	-	2,250,000	-	2,250,000	0
1024 Fish/Game (Other)	-	-	750,000	750,000	750,000	-	750,000	-	750,000	0
AP Vessels and Aircraft Maintenance, Repair and Upgrades	-	-	500,000	500,000	300,000	-	300,000	-	300,000	-200,000 -40.0 %
1024 Fish/Game (Other)	-	-	500,000	500,000	300,000	-	300,000	-	300,000	-200,000 -40.0 %
AP Wildlife Management, Research and Hunting Access	-	-	10,000,000	10,000,000	20,000,000	-	20,000,000	-	20,000,000	10,000,000 100.0 %
1002 Fed Rcpts (Fed)	-	-	6,000,000	6,000,000	13,000,000	-	13,000,000	-	13,000,000	7,000,000 116.7 %
1024 Fish/Game (Other)	-	-	4,000,000	4,000,000	2,000,000	-	2,000,000	-	2,000,000	-2,000,000 -50.0 %
1108 Stat Desig (Other)	-	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000 >999 %
1223 CharterRLF (DGF)	-	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %

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2018-06-19 10:04:50

Legislative Finance Division

Page: 19

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

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Office of the Governor											
AP Modernize and Replace the Existing Election Voting System	-	650,000	-	650,000	-	-	-	-	-	-650,000	-100.0 %
1004 Gen Fund (UGF)	-	650,000	-	650,000	-	-	-	-	-	-650,000	-100.0 %
AP Replace the Voter Registration and Election Management System (VREMS) and the Election Voting System	-	0	-	0	-	-	-	-	-	0	
AP Modernize and Replace the Existing Election Voting System	-	3,150,000	-	3,150,000	4,800,000	-	4,800,000	-	4,800,000	1,650,000	52.4 %
1185 Elect Fund (Other)	-	3,150,000	-	3,150,000	4,800,000	-	4,800,000	-	4,800,000	1,650,000	52.4 %
AP REAPPROP \$899.7 for Enhanced Rural Safety	-	0	-	0	-	-	-	-	-	0	
AP Statewide Agency Deferred Maintenance, Renovation, Repair, and Equipment	41,000,000	-	-	41,000,000	-	-	-	-	-	-41,000,000	-100.0 %
1002 Fed Rcpts (Fed)	1,000,000	-	-	1,000,000	-	-	-	-	-	-1,000,000	-100.0 %
1250 UGF Rev (UGF)	40,000,000	-	-	40,000,000	-	-	-	-	-	-40,000,000	-100.0 %
AP Statewide Agency Deferred Maintenance	-	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000	>999 %
1197 AK Cap Fnd (DGF)	-	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000	>999 %
Statewide Information Technology Projects											
AL Alaska's Resource for Integrated Eligibility Services Enhancement	-	-	36,786,502	36,786,502	36,786,502	-	36,786,502	-	36,786,502	0	
1002 Fed Rcpts (Fed)	-	-	27,846,840	27,846,840	27,846,840	-	27,846,840	-	27,846,840	0	
1004 Gen Fund (UGF)	-	-	8,939,662	8,939,662	8,939,662	-	8,939,662	-	8,939,662	0	
AL Health Information Technology Care Management Solution	-	-	8,160,000	8,160,000	8,160,000	-	8,160,000	-	8,160,000	0	
1002 Fed Rcpts (Fed)	-	-	7,200,000	7,200,000	7,200,000	-	7,200,000	-	7,200,000	0	
1004 Gen Fund (UGF)	-	-	960,000	960,000	960,000	-	960,000	-	960,000	0	
AL Integrated Resource Information System (IRIS) Upgrade	-	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	
1004 Gen Fund (UGF)	-	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	
AL Medicaid Management Information System Upgrade	-	-	4,692,000	4,692,000	4,692,000	-	4,692,000	-	4,692,000	0	
1002 Fed Rcpts (Fed)	-	-	4,140,000	4,140,000	4,140,000	-	4,140,000	-	4,140,000	0	
1003 G/F Match (UGF)	-	-	552,000	552,000	552,000	-	552,000	-	552,000	0	
AL Retirement Systems Information Technology Modernization Project	-	-	30,000,000	30,000,000	30,000,000	-	30,000,000	-	30,000,000	0	
1017 Group Ben (Other)	-	-	14,358,400	14,358,400	14,358,400	-	14,358,400	-	14,358,400	0	
1029 PERS Trust (Other)	-	-	10,575,200	10,575,200	10,575,200	-	10,575,200	-	10,575,200	0	
1034 Teach Ret (Other)	-	-	4,513,400	4,513,400	4,513,400	-	4,513,400	-	4,513,400	0	
1042 Jud Retire (Other)	-	-	91,000	91,000	91,000	-	91,000	-	91,000	0	

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2018-06-19 10:04:50

Legislative Finance Division

Page: 20

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
Office of the Governor (continued)											
Statewide Information Technology Projects (continued)											
AL	Retirement Systems Information Technology										
	Modernization Project (continued)										
	1045 Nat Guard (Other)	-	-	462,000	462,000	-	462,000	-	462,000	0	
AL	Senior and Disabilities Services System Upgrade	-	-	4,712,016	4,712,016	-	4,712,016	-	4,712,016	0	
	1002 Fed Rcpts (Fed)	-	-	4,075,162	4,075,162	-	4,075,162	-	4,075,162	0	
	1004 Gen Fund (UGF)	-	-	636,854	636,854	-	636,854	-	636,854	0	
AL	Statewide Information Technology Project Savings	-	-	-1,558,852	-1,558,852	-	-1,558,852	-	-1,558,852	0	
	1004 Gen Fund (UGF)	-	-	-1,558,852	-1,558,852	-	-1,558,852	-	-1,558,852	0	
Department of Health and Social Services											
AP	Emergency Medical Services Match for Code Blue Project	1,000,000	-	-	1,000,000	500,000	-	500,000	-	500,000	-500,000 -50.0 %
	1004 Gen Fund (UGF)	-	-	-	-	500,000	-	500,000	-	500,000	500,000 >999 %
	1250 UGF Rev (UGF)	1,000,000	-	-	1,000,000	-	-	-	-	-1,000,000 -100.0 %	
AP	MH Essential Program Equipment	-	-	500,000	500,000	500,000	-	500,000	-	500,000	0
	1092 MHTAAR (Other)	-	-	250,000	250,000	250,000	-	250,000	-	250,000	0
	1139 AHFC Div (UGF)	-	-	250,000	250,000	250,000	-	250,000	-	250,000	0
AP	MH Home Modification and Upgrades to Retain Housing	-	-	1,050,000	1,050,000	1,050,000	-	1,050,000	-	1,050,000	0
	1092 MHTAAR (Other)	-	-	300,000	300,000	300,000	-	300,000	-	300,000	0
	1139 AHFC Div (UGF)	-	-	750,000	750,000	750,000	-	750,000	-	750,000	0
AP	Office of Children's Services Safety and Support Enhancements	-	-	1,239,352	1,239,352	1,239,352	-	1,239,352	-	1,239,352	0
	1002 Fed Rcpts (Fed)	-	-	350,800	350,800	350,800	-	350,800	-	350,800	0
	1003 G/F Match (UGF)	-	-	-	-	888,552	-	888,552	-	888,552	888,552 >999 %
	1004 Gen Fund (UGF)	-	-	888,552	888,552	0	-	0	-	0	-888,552 -100.0 %
AP	Pioneer Homes Renovations and Repair	2,000,000	-	-	2,000,000	1,000,000	-	1,000,000	-	1,000,000	-1,000,000 -50.0 %
	1197 AK Cap Fnd (DGF)	-	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %
	1250 UGF Rev (UGF)	2,000,000	-	-	2,000,000	-	-	-	-	-2,000,000 -100.0 %	
AP	Substance Use Disorder Service Expansion	-	-	-	-	12,000,000	-	12,000,000	12,000,000	-	12,000,000 >999 %
	1037 GF/MH (UGF)	-	-	-	-	3,000,000	-	3,000,000	3,000,000	-	3,000,000 >999 %
	1248 ACHI Fund (DGF)	-	-	-	-	9,000,000	-	9,000,000	9,000,000	-	9,000,000 >999 %
Department of Military and Veterans Affairs											
AP	National Guard Counterdrug Support	-	-	100,000	100,000	100,000	-	100,000	-	100,000	0
	1002 Fed Rcpts (Fed)	-	-	100,000	100,000	100,000	-	100,000	-	100,000	0

Computed Column Definitions: [4]=[1]+[2]+[3], [7]=[5]+[6]

2018-06-19 10:04:50

Legislative Finance Division

Page: 21

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Military and Veterans Affairs (continued)											
AP	State Homeland Security Grant Programs	-	-	8,500,000	8,500,000	8,500,000	-	8,500,000	-	8,500,000	0
	1002 Fed Rcpts (Fed)	-	-	8,500,000	8,500,000	8,500,000	-	8,500,000	-	8,500,000	0
Department of Natural Resources											
AP	Abandoned Mine Lands Reclamation Federal Program	-	-	3,200,000	3,200,000	3,200,000	-	3,200,000	-	3,200,000	0
	1002 Fed Rcpts (Fed)	-	-	3,200,000	3,200,000	3,200,000	-	3,200,000	-	3,200,000	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gauging Projects	-	-	500,000	500,000	500,000	-	500,000	-	500,000	0
	1108 Stat Desig (Other)	-	-	500,000	500,000	500,000	-	500,000	-	500,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program	-	-	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0
	1002 Fed Rcpts (Fed)	-	-	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0
AP	Land and Water Conservation Fund Federal Grant Program	-	-	600,000	600,000	600,000	-	600,000	-	600,000	0
	1002 Fed Rcpts (Fed)	-	-	600,000	600,000	600,000	-	600,000	-	600,000	0
AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	-	-	750,000	750,000	750,000	-	750,000	-	750,000	0
	1004 Gen Fund (UGF)	-	-	750,000	750,000	750,000	-	750,000	-	750,000	0
AP	National Coastal Wetland Conservation Grant	-	-	650,000	650,000	650,000	-	650,000	-	650,000	0
	1002 Fed Rcpts (Fed)	-	-	650,000	650,000	650,000	-	650,000	-	650,000	0
AP	National Historic Preservation Fund	-	-	550,000	550,000	550,000	-	550,000	-	550,000	0
	1002 Fed Rcpts (Fed)	-	-	400,000	400,000	400,000	-	400,000	-	400,000	0
	1003 G/F Match (UGF)	-	-	150,000	150,000	150,000	-	150,000	-	150,000	0
AP	National Mineral Security Program - 3DEEP	-	-	16,000,000	16,000,000	5,000,000	-	5,000,000	-	5,000,000	-11,000,000 -68.8 %
	1002 Fed Rcpts (Fed)	-	-	15,000,000	15,000,000	5,000,000	-	5,000,000	-	5,000,000	-10,000,000 -66.7 %
	1003 G/F Match (UGF)	-	-	1,000,000	1,000,000	0	-	0	-	0	-1,000,000 -100.0 %
AP	National Recreational Trails Federal Grant Program	-	-	1,700,000	1,700,000	1,700,000	-	1,700,000	-	1,700,000	0
	1002 Fed Rcpts (Fed)	-	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0
	1005 GF/Prgm (DGF)	-	-	200,000	200,000	200,000	-	200,000	-	200,000	0
AP	Snowmobile Trail Development Program and Grants	-	-	250,000	250,000	250,000	-	250,000	-	250,000	0
	1195 Snow Rcpts (DGF)	-	-	250,000	250,000	250,000	-	250,000	-	250,000	0
AP	State Parks Electronic Fee Stations	-	-	310,000	310,000	310,000	-	310,000	-	310,000	0
	1005 GF/Prgm (DGF)	-	-	310,000	310,000	310,000	-	310,000	-	310,000	0
AP	State Parks Public Use Cabins	-	-	300,000	300,000	300,000	-	300,000	-	300,000	0
	1005 GF/Prgm (DGF)	-	-	300,000	300,000	300,000	-	300,000	-	300,000	0

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2018-06-19 10:04:50

Legislative Finance Division

Page: 22

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
Department of Natural Resources (continued)												
AP	USGS Statemap Grant to Spur Mineral Investment and Exploration	-	-	600,000	600,000	600,000	-	600,000	-	600,000	0	
	1002 Fed Rcpts (Fed)	-	-	300,000	300,000	300,000	-	300,000	-	300,000	0	
	1003 G/F Match (UGF)	-	-	300,000	300,000	300,000	-	300,000	-	300,000	0	
Department of Public Safety												
AP	Crime Prevention and Response and Equipment	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000	>999 %
AP	Enhanced "9-1-1"	-	-	8,477,000	8,477,000	3,535,000	-	3,535,000	-	3,535,000	-4,942,000	-58.3 %
	1004 Gen Fund (UGF)	-	-	3,685,000	3,685,000	3,535,000	-	3,535,000	-	3,535,000	-150,000	-4.1 %
	1140 AIDEA Div (UGF)	-	-	4,792,000	4,792,000	-	-	-	-	-	-4,792,000	-100.0 %
AP	Marine Fisheries Patrol Improvements	-	-	1,083,877	1,083,877	1,083,877	-	1,083,877	-	1,083,877	0	
	1002 Fed Rcpts (Fed)	-	-	1,083,877	1,083,877	1,083,877	-	1,083,877	-	1,083,877	0	
AP	REAPPROP \$1.059 million from DPS Academy Driver Training Facil to Enhanced 911	-	0	-	0	-	-	-	-	-	0	
AP	Sexual Assault Kits Backlog Analysis and Storage Equipment	-	-	-	-	2,750,000	-	2,750,000	2,750,000	-	2,750,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	2,750,000	-	2,750,000	2,750,000	-	2,750,000	>999 %
Department of Revenue												
AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	-	-	750,000	750,000	750,000	-	750,000	-	750,000	0	
	1004 Gen Fund (UGF)	-	-	750,000	750,000	750,000	-	750,000	-	750,000	0	
Alaska Housing Finance Corporation												
AP	AHFC Cold Climate Housing Research Center (CCHRC)	-	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	
	1139 AHFC Div (UGF)	-	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	
AP	AHFC Competitive Grants for Public Housing	-	-	1,100,000	1,100,000	1,100,000	-	1,100,000	-	1,100,000	0	
	1002 Fed Rcpts (Fed)	-	-	750,000	750,000	750,000	-	750,000	-	750,000	0	
	1139 AHFC Div (UGF)	-	-	350,000	350,000	350,000	-	350,000	-	350,000	0	
AP	AHFC Facility Maintenance Program	11,000,000	-	-	11,000,000	6,000,000	-	6,000,000	-	6,000,000	-5,000,000	-45.5 %
	1002 Fed Rcpts (Fed)	4,000,000	-	-	4,000,000	3,000,000	-	3,000,000	-	3,000,000	-1,000,000	-25.0 %
	1213 AHCC (UGF)	-	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	>999 %
	1250 UGF Rev (UGF)	7,000,000	-	-	7,000,000	-	-	-	-	-	-7,000,000	-100.0 %

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2018-06-19 10:04:50

Legislative Finance Division

Page: 23

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Revenue (continued)										
Alaska Housing Finance Corporation (continued)										
AP AHFC Federal and Other Competitive Grants	-	-	7,500,000	7,500,000	7,500,000	-	7,500,000	-	7,500,000	0
1002 Fed Rcpts (Fed)	-	-	6,000,000	6,000,000	6,000,000	-	6,000,000	-	6,000,000	0
1139 AHFC Div (UGF)	-	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0
AP AHFC Housing and Urban Development Capital Fund Program	-	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0
1002 Fed Rcpts (Fed)	-	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0
AP AHFC Housing and Urban Development Federal HOME Grant	-	-	4,750,000	4,750,000	4,750,000	-	4,750,000	-	4,750,000	0
1002 Fed Rcpts (Fed)	-	-	4,000,000	4,000,000	4,000,000	-	4,000,000	-	4,000,000	0
1139 AHFC Div (UGF)	-	-	750,000	750,000	750,000	-	750,000	-	750,000	0
AP AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	-	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0
1139 AHFC Div (UGF)	-	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0
AP AHFC Senior Citizens Housing Development Program	2,000,000	-	-	2,000,000	1,000,000	-	1,000,000	-	1,000,000	-1,000,000 -50.0 %
1139 AHFC Div (UGF)	-	-	-	-	239,300	-	239,300	-	239,300	239,300 >999 %
1213 AHCC (UGF)	-	-	-	-	760,700	-	760,700	-	760,700	760,700 >999 %
1250 UGF Rev (UGF)	2,000,000	-	-	2,000,000	-	-	-	-	-	-2,000,000 -100.0 %
AP AHFC Supplemental Housing Development Program	3,000,000	-	-	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0
1213 AHCC (UGF)	-	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000 >999 %
1250 UGF Rev (UGF)	3,000,000	-	-	3,000,000	-	-	-	-	-	-3,000,000 -100.0 %
AP AHFC Teacher, Health and Public Safety Professionals Housing	-	-	2,250,000	2,250,000	2,250,000	-	2,250,000	-	2,250,000	0
1108 Stat Desig (Other)	-	-	500,000	500,000	500,000	-	500,000	-	500,000	0
1139 AHFC Div (UGF)	-	-	1,750,000	1,750,000	1,750,000	-	1,750,000	-	1,750,000	0
AP AHFC Weatherization Program	18,000,000	-	-	18,000,000	6,000,000	-	6,000,000	-	6,000,000	-12,000,000 -66.7 %
1002 Fed Rcpts (Fed)	3,000,000	-	-	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0
1213 AHCC (UGF)	-	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000 >999 %
1250 UGF Rev (UGF)	15,000,000	-	-	15,000,000	-	-	-	-	-	-15,000,000 -100.0 %
AP MH: AHFC Beneficiary and Special Needs Housing	-	-	1,700,000	1,700,000	1,700,000	-	1,700,000	-	1,700,000	0
1092 MHTAAR (Other)	-	-	200,000	200,000	200,000	-	200,000	-	200,000	0
1139 AHFC Div (UGF)	-	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0
AP MH: AHFC Homeless Assistance Program	-	-	7,800,000	7,800,000	7,800,000	-	7,800,000	-	7,800,000	0
1092 MHTAAR (Other)	-	-	950,000	950,000	950,000	-	950,000	-	950,000	0
1139 AHFC Div (UGF)	-	-	6,850,000	6,850,000	6,850,000	-	6,850,000	-	6,850,000	0

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2018-06-19 10:04:50

Legislative Finance Division

Page: 24

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
AP	MH: Housing - Grant 604 Department of Corrections	-	-	100,000	100,000	100,000	-	100,000	-	100,000	0
	Discharge Incentive Grants										
	1092 MHTAAR (Other)	-	-	100,000	100,000	100,000	-	100,000	-	100,000	0
Department of Transportation and Public Facilities											
AP	Alaska Marine Highway System Vessel Overhaul,	-	6,000,000	13,500,000	19,500,000	19,500,000	-	19,500,000	6,000,000	13,500,000	0
	Annual Certification and Shoreside Facilities Rehabilitation										
	1004 Gen Fund (UGF)	-	6,000,000	13,500,000	19,500,000	6,000,000	-	6,000,000	6,000,000	0	-13,500,000 -69.2 %
	1076 Marine Hwy (DGF)	-	-	-	13,500,000	13,500,000	-	13,500,000	-	13,500,000	13,500,000 >999 %
AP	Federal-Aid Highway Project Match Credits	-	-	1,136,100	1,136,100	1,136,100	-	1,136,100	-	1,136,100	0
	1005 GF/Prgm (DGF)	-	-	1,136,100	1,136,100	1,136,100	-	1,136,100	-	1,136,100	0
AP	MH Coordinated Transportation and Vehicles	-	-	1,300,000	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0
	1092 MHTAAR (Other)	-	-	300,000	300,000	300,000	-	300,000	-	300,000	0
	1139 AHFC Div (UGF)	-	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0
AP	Public and Community Transportation State Match	-	-	1,000,000	1,000,000	500,000	-	500,000	-	500,000	-500,000 -50.0 %
	1004 Gen Fund (UGF)	-	-	1,000,000	1,000,000	500,000	-	500,000	-	500,000	-500,000 -50.0 %
AP	State Equipment Fleet Replacement	-	-	15,000,000	15,000,000	15,000,000	-	15,000,000	-	15,000,000	0
	1026 HwyCapital (Other)	-	-	15,000,000	15,000,000	15,000,000	-	15,000,000	-	15,000,000	0
AP	Section 26(h), SB 142	-	0	-	0	0	-	0	0	-	0
	REAPPROP NTE \$10 million for Alaska International										
	Airport System RUNway and Taxiway Rehabilitation										
Federal Program Match											
AL	Federal-Aid Aviation State Match	-	-	10,800,000	10,800,000	-	-	-	-	-	-10,800,000 -100.0 %
	1003 G/F Match (UGF)	-	-	5,008,730	5,008,730	-	-	-	-	-	-5,008,730 -100.0 %
	1213 AHCC (UGF)	-	-	5,791,270	5,791,270	-	-	-	-	-	-5,791,270 -100.0 %
AL	Other Federal Program Match	-	-	1,300,000	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0
	1003 G/F Match (UGF)	-	-	1,300,000	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0
AL	Federal-Aid Highway State Match	7,000,000	-	58,000,000	65,000,000	51,850,000	-	51,850,000	-	51,850,000	-13,150,000 -20.2 %
	1003 G/F Match (UGF)	-	-	-	-	22,002,000	-	22,002,000	-	22,002,000	22,002,000 >999 %
	1197 AK Cap Fnd (DGF)	-	-	42,000,000	42,000,000	20,000,000	-	20,000,000	-	20,000,000	-22,000,000 -52.4 %
	1200 VehRntITax (DGF)	-	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %
	1213 AHCC (UGF)	-	-	16,000,000	16,000,000	7,848,000	-	7,848,000	-	7,848,000	-8,152,000 -51.0 %
	1250 UGF Rev (UGF)	7,000,000	-	-	7,000,000	-	-	-	-	-	-7,000,000 -100.0 %

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2018-06-19 10:04:50

Legislative Finance Division

Page: 25

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
Department of Transportation and Public Facilities (continued)												
Federal Program Match (continued)												
AP	Section 26(a), SB 142	-	-	-	-	0	-	0	0	-	0	
	REAPPROP \$11.1 million for Federal-Aid Aviation and											
	Other Non-Federal Aid Highway Program State Match											
AP	Section 26(b), SB 142	-	-	-	-	0	-	0	0	-	0	
	REAPPROP \$116.1 for Federal-Aid Highway Match											
AP	Section 26(c),(d),(f), SB 142	-	-	-	-	1,078,831	-	1,078,831	-	1,078,831	1,078,831	>999 %
	Federal-Aid Highway Match											
	1067 Mining RLF (DGF)	-	-	-	-	200,900	-	200,900	-	200,900	200,900	>999 %
	1088 Unlnc Mch (DGF)	-	-	-	-	646,158	-	646,158	-	646,158	646,158	>999 %
	1173 GF MisEam (UGF)	-	-	-	-	231,773	-	231,773	-	231,773	231,773	>999 %
AP	Section 26(e), SB 142	-	-	-	-	0	-	0	0	-	0	
	REAPPROP \$11.62 million for Federal-Aid Highway											
	Match											
AP	Section 26(g), SB 142	-	-	-	-	0	347,569	347,569	-	347,569	347,569	>999 %
	Federal Highway Match Back-Stop Language -											
	Estimated to be \$347.6 after Governor Vetoes											
	1004 Gen Fund (UGF)	-	-	-	-	0	347,569	347,569	-	347,569	347,569	>999 %
Airport Improvement Program												
AL	Alaska International Airport System	-	-	81,500,000	81,500,000	81,500,000	-	81,500,000	-	81,500,000	0	
	1002 Fed Rcpts (Fed)	-	-	60,000,000	60,000,000	60,000,000	-	60,000,000	-	60,000,000	0	
	1027 IntAirport (Other)	-	-	11,500,000	11,500,000	11,500,000	-	11,500,000	-	11,500,000	0	
	1112 IntAptCons (Other)	-	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	
AL	Rural Airport Improvement Program	-	-	140,000,000	140,000,000	140,000,000	-	140,000,000	-	140,000,000	0	
	1002 Fed Rcpts (Fed)	-	-	140,000,000	140,000,000	140,000,000	-	140,000,000	-	140,000,000	0	
Surface Transportation Program												
AP	Surface Transportation Program	70,000,000	-	600,000,000	670,000,000	670,000,000	-	670,000,000	-	670,000,000	0	
	1002 Fed Rcpts (Fed)	70,000,000	-	600,000,000	670,000,000	670,000,000	-	670,000,000	-	670,000,000	0	
Statewide Federal Programs												
AL	Federal Emergency Projects	-	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	
	1002 Fed Rcpts (Fed)	-	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	
AL	Federal Transit Administration Grants	-	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	
	1002 Fed Rcpts (Fed)	-	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	

2018 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018
Department of Transportation and Public Facilities (continued)											
Statewide Federal Programs (continued)											
AL	Cooperative Reimbursable Projects	-	-	15,000,000	15,000,000	15,000,000	-	15,000,000	-	15,000,000	0
	1002 Fed Rcpts (Fed)	-	-	5,000,000	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0
	1108 Stat Desig (Other)	-	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0
AL	Highway Safety Grants Program	-	-	8,130,574	8,130,574	8,130,574	-	8,130,574	-	8,130,574	0
	1002 Fed Rcpts (Fed)	-	-	8,000,000	8,000,000	8,000,000	-	8,000,000	-	8,000,000	0
	1004 Gen Fund (UGF)	-	-	130,574	130,574	130,574	-	130,574	-	130,574	0
AL	Commercial Vehicle Enforcement Program	-	-	5,500,000	5,500,000	5,500,000	-	5,500,000	-	5,500,000	0
	1002 Fed Rcpts (Fed)	-	-	5,500,000	5,500,000	5,500,000	-	5,500,000	-	5,500,000	0
University of Alaska											
AP	Deferred Maintenance, Renovation, and Repair	86,000,000	-	-	86,000,000	2,000,000	-	2,000,000	-	2,000,000	-84,000,000 -97.7 %
	1002 Fed Rcpts (Fed)	8,000,000	-	-	8,000,000	-	-	-	-	-	-8,000,000 -100.0 %
	1004 Gen Fund (UGF)	-	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %
	1048 Univ Rcpt (DGF)	8,000,000	-	-	8,000,000	-	-	-	-	-	-8,000,000 -100.0 %
	1250 UGF Rev (UGF)	70,000,000	-	-	70,000,000	-	-	-	-	-	-70,000,000 -100.0 %
Judiciary											
AP	Deferred Maintenance, Renovation, Repair, and Equipment	3,000,000	-	-	3,000,000	0	-	0	-	0	-3,000,000 -100.0 %
	1250 UGF Rev (UGF)	3,000,000	-	-	3,000,000	-	-	-	-	-	-3,000,000 -100.0 %
Legislature											
AP	Section 34, SB 142	4,000,000	-	-	4,000,000	2,438,000	-	2,438,000	2,438,000	-	-1,562,000 -39.1 %
	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities										
	1004 Gen Fund (UGF)	-	-	-	-	2,438,000	-	2,438,000	2,438,000	-	2,438,000 >999 %
	1250 UGF Rev (UGF)	4,000,000	-	-	4,000,000	-	-	-	-	-	-4,000,000 -100.0 %
*** House District Totals		336,000,000	17,925,000	1,261,367,269	1,615,292,269	1,423,376,472	347,569	1,423,724,041	33,638,000	1,398,211,041	-191,568,228 -11.9 %
Funding Summary											
	Unrestricted General (UGF)	230,000,000	6,650,000	103,345,790	339,995,790	127,401,935	347,569	127,749,504	16,513,000	111,236,504	-212,246,286 -62.4 %
	Designated General (DGF)	8,000,000	-	55,696,100	63,696,100	103,049,158	-	103,049,158	9,000,000	94,049,158	39,353,058 61.8 %

Computed Column Definitions: [4]=[1]+[2]+[3], [7]=[5]+[6]

2018-06-19 10:04:50

Legislative Finance Division

Page: 27

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>GovContingent</u>	[2] <u>Gov18SupCap</u>	[3] <u>GovAmd+</u>	[4] <u>GovTotal</u>	[5] <u>TotalApprop</u>	[6] <u>VETO</u>	[7] <u>SLA2018</u>	[8] <u>18SupCap</u>	[9] <u>19Budget</u>	[7] - [4] <u>GovTotal to SLA2018</u>
*** House District Totals (continued)										
Other State Funds (Other)	-	11,275,000	93,328,700	104,603,700	98,928,700	-	98,928,700	8,125,000	98,928,700	-5,675,000 -5.4 %
Federal Receipts (Fed)	98,000,000	-	1,008,996,679	1,106,996,679	1,093,996,679	-	1,093,996,679	-	1,093,996,679	-13,000,000 -1.2 %

2018 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: All Districts

	[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
*** All Districts Totals	386,000,000	20,925,000	1,328,825,991	1,735,750,991	1,521,154,299	-2,152,431	1,519,001,868	42,758,000	1,484,368,868	-216,749,123	-12.5 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	280,000,000	6,650,000	133,040,790	419,690,790	172,607,640	-2,152,431	170,455,209	22,633,000	147,822,209	-249,235,581	-59.4 %
Designated General (DGF)	8,000,000	-	66,696,100	74,696,100	121,804,558	-	121,804,558	9,000,000	112,804,558	47,108,458	63.1 %
Other State Funds (Other)	-	14,275,000	104,428,700	118,703,700	117,133,700	-	117,133,700	11,125,000	114,133,700	-1,570,000	-1.3 %
Federal Receipts (Fed)	98,000,000	-	1,024,660,401	1,122,660,401	1,109,608,401	-	1,109,608,401	-	1,109,608,401	-13,052,000	-1.2 %