

**2018 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: Department of Administration**

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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<b>AP</b>	<b>Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)</b>	-	4,950,000	-
	1147 PublicBldg (Other)	-	4,950,000	-
*** Agency Totals *****		-	4,950,000	-
<u>Funding Summary</u>				
	Other State Funds (Other)	-	4,950,000	-

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Numbers and Language District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] GovSup12/15	[2] Governor	[3] GovContingent
<b>AP Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)</b>	-	-	17,000,000
1002 Fed Rcpts (Fed)	-	-	12,000,000
1250 UGF Rev (UGF)	-	-	5,000,000
<b>AP Alaska Energy Authority - Volkswagen Settlement (HD 1-40)</b>	8,125,000	-	-
1108 Stat Desig (Other)	8,125,000	-	-
<b>AP Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)</b>	-	330,000	-
1004 Gen Fund (UGF)	-	330,000	-
<b>AP Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)</b>	-	21,900,000	-
1002 Fed Rcpts (Fed)	-	10,900,000	-
1169 PCE Endow (DGF)	-	11,000,000	-
<b>AP Community Block Grants (HD 1-40)</b>	-	6,060,000	-
1002 Fed Rcpts (Fed)	-	6,000,000	-
1003 G/F Match (UGF)	-	60,000	-
<b>AP Section 9</b>	-	1,378,346	-
<b>National Petroleum Reserve - Alaska Impact Grant Program (HD 40)</b>			
1063 NPR Fund (Fed)	-	1,378,346	-
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)			
<b>AL Fivemile Creek Hydroelectric Project (HD 6)</b>	-	3,400,000	-
1210 Ren Energy (DGF)	-	3,400,000	-
<b>AL Wales Water System Heat Recovery (HD 39)</b>	-	650,047	-
1210 Ren Energy (DGF)	-	650,047	-
<b>AL Adak Hydro Power Generator (HD 37)</b>	-	19,600	-
1210 Ren Energy (DGF)	-	19,600	-
<b>AL Koyuk Water System Heat Recovery (HD 39)</b>	-	90,922	-
1210 Ren Energy (DGF)	-	90,922	-
<b>AL Shishmaref Wind Feasibility and Conceptual Design (HD 39)</b>	-	152,000	-
1210 Ren Energy (DGF)	-	152,000	-
<b>AL Heat Pump System for City of Seward (HD 29-31)</b>	-	725,000	-
1210 Ren Energy (DGF)	-	725,000	-
<b>AL IPEC Gunnuk Creek Hydro Rehab in Kake (HD 35)</b>	-	3,920,000	-
1210 Ren Energy (DGF)	-	3,920,000	-
<b>AL Mountain Village - St. Mary's Wind Intertie (HD 39)</b>	-	2,042,431	-
1210 Ren Energy (DGF)	-	2,042,431	-
Grants to Named Recipients (AS 37.05.316)			
<b>AP Alaska Travel Industry Association - Tourism Marketing and Development (HD 1-40)</b>	-	3,000,000	-
1004 Gen Fund (UGF)	-	3,000,000	-

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<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Grants to Named Recipients (AS 37.05.316) (continued)			
<b>AP</b>			
<b>Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (HD 1-40)</b>	-	85,000	-
1004 Gen Fund (UGF)	-	85,000	-
<b>AP</b>			
<b>Inter-Island Ferry Authority (HD 33-36)</b>	-	250,000	-
1004 Gen Fund (UGF)	-	250,000	-
<b>AP</b>			
<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)</b>	-	400,000	-
1206 CVP Tax (Other)	-	400,000	-
Grants to Municipalities (AS 37.05.315)			
<b>AP</b>			
<b>Anchorage - Port of Anchorage (HD 12-28)</b>	-	-	40,000,000
1250 UGF Rev (UGF)	-	-	40,000,000
<b>*** Agency Totals *****</b>	<b>8,125,000</b>	<b>44,403,346</b>	<b>57,000,000</b>
<u>Funding Summary</u>			
Unrestricted General (UGF)	-	3,725,000	45,000,000
Designated General (DGF)	-	22,000,000	-
Other State Funds (Other)	8,125,000	400,000	-
Federal Receipts (Fed)	-	18,278,346	12,000,000

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Numbers and Language District by Impact
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**Agency: Department of Corrections**

	[1] GovSup12/15	[2] Governor	[3] GovContingent
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<b>AP</b>	<b>Correctional Security Upgrades (HD 1-40)</b>	-	1,600,000	-
	1004 Gen Fund (UGF)	-	1,600,000	-
*** Agency Totals *****		-	1,600,000	-
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-	1,600,000	-

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Numbers and Language District by Impact
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**Agency: Department of Education and Early Development**

	[1] GovSup12/15	[2] Governor	[3] GovContingent
<b>AP Major Maintenance Grant Fund (AS 14.11.007) (HD 1-40)</b>	-	-	70,000,000
1250 UGF Rev (UGF)	-	-	70,000,000
*** Agency Totals *****	-	-	70,000,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	-	-	70,000,000

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Numbers and Language District by Impact
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**Agency: Department of Environmental Conservation**

	[1] GovSup12/15	[2] Governor	[3] GovContingent
<b>AP Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	-	<b>587,700</b>	-
1075 Cln Wtr Fd (Other)	-	587,700	-
<b>AP Cook Inlet Pipeline Infrastructure Assessment (HD 1-40)</b>	-	<b>200,000</b>	-
1052 Oil/Haz Fd (DGF)	-	200,000	-
<b>AP Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	-	<b>2,041,000</b>	-
1100 Drk Wtr Fd (Other)	-	2,041,000	-
<b>AP Flint Hills Settlement (HD 1-5)</b>	-	<b>14,360,000</b>	-
1004 Gen Fund (UGF)	-	14,360,000	-
<b>AP Home Heating Oil Tank Spill Assistance Pilot Project (HD 1-40)</b>	-	<b>300,000</b>	-
1052 Oil/Haz Fd (DGF)	-	300,000	-
<b>AP Statewide Contaminated Sites Cleanup (HD 1-40)</b>	-	-	<b>1,000,000</b>
1250 UGF Rev (UGF)	-	-	1,000,000
<b>AP Section 10</b>	<b>0</b>	-	-
<b>Reapprop for Municipal Matching Grants Project Administration - NTE \$200,000 (HD 1-40)</b>			
 Village Safe Water and Wastewater Infrastructure Projects			
<b>AL First Time Service Projects (HD 1-40)</b>	-	<b>38,898,000</b>	-
1002 Fed Rcpts (Fed)	-	31,350,000	-
1003 G/F Match (UGF)	-	7,248,000	-
1108 Stat Desig (Other)	-	300,000	-
<b>AL Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)</b>	-	<b>25,932,000</b>	-
1002 Fed Rcpts (Fed)	-	20,900,000	-
1003 G/F Match (UGF)	-	4,832,000	-
1108 Stat Desig (Other)	-	200,000	-
<b>*** Agency Totals *****</b>	<b>0</b>	<b>82,318,700</b>	<b>1,000,000</b>
 <u>Funding Summary</u>			
Unrestricted General (UGF)	0	26,440,000	1,000,000
Designated General (DGF)	-	500,000	-
Other State Funds (Other)	-	3,128,700	-
Federal Receipts (Fed)	-	52,250,000	-

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**Agency: Department of Fish and Game**

		[1] GovSup12/15	[2] Governor	[3] GovContingent
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund (HD 1-40)</b>	-	3,500,000	-
	1002 Fed Rcpts (Fed)	-	3,500,000	-
<b>AP</b>	<b>Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake (HD 35)</b>	-	1,500,000	-
	1024 Fish/Game (Other)	-	1,500,000	-
<b>AP</b>	<b>Sport Fish Recreational Boating and Angler Access (HD 1-40)</b>	-	3,000,000	-
	1002 Fed Rcpts (Fed)	-	2,250,000	-
	1024 Fish/Game (Other)	-	750,000	-
<b>AP</b>	<b>Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)</b>	-	500,000	-
	1024 Fish/Game (Other)	-	500,000	-
<b>AP</b>	<b>Wildlife Management, Research and Hunting Access (HD 1-40)</b>	-	10,000,000	-
	1002 Fed Rcpts (Fed)	-	6,000,000	-
	1024 Fish/Game (Other)	-	4,000,000	-
*** Agency Totals *****		-	18,500,000	-
 <u>Funding Summary</u>				
	Other State Funds (Other)	-	6,750,000	-
	Federal Receipts (Fed)	-	11,750,000	-

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Numbers and Language District by Impact
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**Agency: Office of the Governor**

	[1] GovSup12/15	[2] Governor	[3] GovContingent
<b>AP Statewide Agency Deferred Maintenance, Renovation, Repair, and Equipment (HD 1-40)</b>	-	-	41,000,000
1002 Fed Rcpts (Fed)	-	-	1,000,000
1250 UGF Rev (UGF)	-	-	40,000,000
 Statewide Information Technology Projects			
<b>AL Alaska's Resource for Integrated Eligibility Services Enhancement (HD 1-40)</b>	-	36,786,502	-
1002 Fed Rcpts (Fed)	-	27,846,840	-
1004 Gen Fund (UGF)	-	8,939,662	-
<b>AL Health Information Technology Care Management Solution (HD 1-40)</b>	-	8,160,000	-
1002 Fed Rcpts (Fed)	-	7,200,000	-
1004 Gen Fund (UGF)	-	960,000	-
<b>AL Integrated Resource Information System (IRIS) Upgrade (HD 1-40)</b>	-	4,500,000	-
1004 Gen Fund (UGF)	-	4,500,000	-
<b>AL Medicaid Management Information System Upgrade (HD 1-40)</b>	-	4,692,000	-
1002 Fed Rcpts (Fed)	-	4,140,000	-
1003 G/F Match (UGF)	-	552,000	-
<b>AL Retirement Systems Information Technology Modernization Project (HD 1-40)</b>	-	30,000,000	-
1017 Group Ben (Other)	-	14,358,400	-
1029 PERS Trust (Other)	-	10,575,200	-
1034 Teach Ret (Other)	-	4,513,400	-
1042 Jud Retire (Other)	-	91,000	-
1045 Nat Guard (Other)	-	462,000	-
<b>AL Senior and Disabilities Services System Upgrade (HD 1-40)</b>	-	4,712,016	-
1002 Fed Rcpts (Fed)	-	4,075,162	-
1004 Gen Fund (UGF)	-	636,854	-
<b>AL State Parks Electronic Fee Stations (HD 1-40)</b>	-	310,000	-
1005 GF/Prgm (DGF)	-	310,000	-
<b>AL Statewide Information Technology Project Savings (HD 1-40)</b>	-	-1,558,852	-
1004 Gen Fund (UGF)	-	-1,558,852	-
 *** Agency Totals *****	-	87,601,666	41,000,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-	14,029,664	40,000,000
Designated General (DGF)	-	310,000	-
Other State Funds (Other)	-	30,000,000	-
Federal Receipts (Fed)	-	43,262,002	1,000,000



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**Agency: Department of Health and Social Services**

		[1] GovSup12/15	[2] Governor	[3] GovContingent
<b>AP</b>	<b>Emergency Medical Services Match for Code Blue Project (HD 1-40)</b>	-	-	1,000,000
	1250 UGF Rev (UGF)	-	-	1,000,000
<b>AP</b>	<b>MH Essential Program Equipment (HD 1-40)</b>	-	500,000	-
	1092 MHTAAR (Other)	-	250,000	-
	1139 AHFC Div (UGF)	-	250,000	-
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing (HD 1-40)</b>	-	1,050,000	-
	1092 MHTAAR (Other)	-	300,000	-
	1139 AHFC Div (UGF)	-	750,000	-
<b>AP</b>	<b>Office of Children's Services Safety and Support Enhancements (HD 1-40)</b>	-	1,239,352	-
	1002 Fed Rcpts (Fed)	-	350,800	-
	1004 Gen Fund (UGF)	-	888,552	-
<b>AP</b>	<b>Pioneer Homes Renovations and Repair (HD 1-40)</b>	-	-	2,000,000
	1250 UGF Rev (UGF)	-	-	2,000,000
<b>*** Agency Totals *****</b>		-	<b>2,789,352</b>	<b>3,000,000</b>
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-	1,888,552	3,000,000
	Other State Funds (Other)	-	550,000	-
	Federal Receipts (Fed)	-	350,800	-

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**Agency: Department of Military and Veterans Affairs**

		[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
<b>AP</b>	<b>National Guard Counterdrug Support (HD 1-40)</b>	-	100,000	-
	1002 Fed Rcpts (Fed)	-	100,000	-
<b>AP</b>	<b>State Homeland Security Grant Programs (HD 1-40)</b>	-	8,500,000	-
	1002 Fed Rcpts (Fed)	-	8,500,000	-
*** Agency Totals *****		-	8,600,000	-
 <u>Funding Summary</u>				
	Federal Receipts (Fed)	-	8,600,000	-

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**Agency: Department of Natural Resources**

	[1] GovSup12/15	[2] Governor	[3] GovContingent
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<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	-	3,200,000	-
	1002 Fed Rcpts (Fed)	-	3,200,000	-
<b>AP</b>	<b>Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)</b>	-	500,000	-
	1108 Stat Desig (Other)	-	500,000	-
<b>AP</b>	<b>EVOS Purchase of Interest in Land - Port Valdez (HD 7-12)</b>	-	5,200,000	-
	1018 EVOS Civil (Other)	-	5,200,000	-
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)</b>	-	1,400,000	-
	1002 Fed Rcpts (Fed)	-	1,400,000	-
<b>AP</b>	<b>Land and Water Conservation Fund Federal Grant Program (HD 1-40)</b>	-	600,000	-
	1002 Fed Rcpts (Fed)	-	600,000	-
<b>AP</b>	<b>National Coastal Wetland Conservation Grant (HD 1-40)</b>	-	650,000	-
	1002 Fed Rcpts (Fed)	-	650,000	-
<b>AP</b>	<b>National Historic Preservation Fund (HD 1-40)</b>	-	550,000	-
	1002 Fed Rcpts (Fed)	-	400,000	-
	1003 G/F Match (UGF)	-	150,000	-
<b>AP</b>	<b>National Mineral Security Program - 3DEEP (HD 1-40)</b>	-	16,000,000	-
	1002 Fed Rcpts (Fed)	-	15,000,000	-
	1003 G/F Match (UGF)	-	1,000,000	-
<b>AP</b>	<b>National Recreational Trails Federal Grant Program (HD 1-40)</b>	-	1,700,000	-
	1002 Fed Rcpts (Fed)	-	1,500,000	-
	1005 GF/Prgm (DGF)	-	200,000	-
<b>AP</b>	<b>Snowmobile Trail Development Program and Grants (HD 1-40)</b>	-	250,000	-
	1195 Snow Rcpts (DGF)	-	250,000	-
<b>AP</b>	<b>State Parks Public Use Cabins (HD 1-40)</b>	-	300,000	-
	1005 GF/Prgm (DGF)	-	300,000	-
<b>AP</b>	<b>USGS Statemap Grant to Spur Mineral Investment and Exploration (HD 1-40)</b>	-	600,000	-
	1002 Fed Rcpts (Fed)	-	300,000	-
	1003 G/F Match (UGF)	-	300,000	-
*** Agency Totals	*****	-	30,950,000	-

Funding Summary

Unrestricted General (UGF)	-	1,450,000	-
Designated General (DGF)	-	750,000	-
Other State Funds (Other)	-	5,700,000	-
Federal Receipts (Fed)	-	23,050,000	-

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**Agency: Department of Public Safety**

	[1]	[2]	[3]
	<u>GovSup12/15</u>	<u>Governor</u>	<u>GovContingent</u>

<b>AP</b>	<b>Marine Fisheries Patrol Improvements (HD 1-40)</b>	-	1,083,877	-
	1002 Fed Rcpts (Fed)	-	1,083,877	-
*** Agency Totals *****		-	1,083,877	-
 <u>Funding Summary</u>				
	Federal Receipts (Fed)	-	1,083,877	-

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**Agency: Department of Revenue**

		[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Alaska Housing Finance Corporation				
<b>AP</b>	<b>AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)</b>	-	<b>1,000,000</b>	-
	1139 AHFC Div (UGF)	-	1,000,000	-
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing (HD 1-40)</b>	-	<b>1,100,000</b>	-
	1002 Fed Rcpts (Fed)	-	750,000	-
	1139 AHFC Div (UGF)	-	350,000	-
<b>AP</b>	<b>AHFC Facility Maintenance Program (HD 1-40)</b>	-	-	<b>11,000,000</b>
	1002 Fed Rcpts (Fed)	-	-	4,000,000
	1250 UGF Rev (UGF)	-	-	7,000,000
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants (HD 1-40)</b>	-	<b>7,500,000</b>	-
	1002 Fed Rcpts (Fed)	-	6,000,000	-
	1139 AHFC Div (UGF)	-	1,500,000	-
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program (HD 1-40)</b>	-	<b>2,500,000</b>	-
	1002 Fed Rcpts (Fed)	-	2,500,000	-
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)</b>	-	<b>4,750,000</b>	-
	1002 Fed Rcpts (Fed)	-	4,000,000	-
	1139 AHFC Div (UGF)	-	750,000	-
<b>AP</b>	<b>AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)</b>	-	<b>1,500,000</b>	-
	1139 AHFC Div (UGF)	-	1,500,000	-
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program (HD 1-40)</b>	-	-	<b>2,000,000</b>
	1250 UGF Rev (UGF)	-	-	2,000,000
<b>AP</b>	<b>AHFC Supplemental Housing Development Program (HD 1-40)</b>	-	-	<b>3,000,000</b>
	1250 UGF Rev (UGF)	-	-	3,000,000
<b>AP</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)</b>	-	<b>2,250,000</b>	-
	1108 Stat Desig (Other)	-	500,000	-
	1139 AHFC Div (UGF)	-	1,750,000	-
<b>AP</b>	<b>AHFC Weatherization Program (HD 1-40)</b>	-	-	<b>18,000,000</b>
	1002 Fed Rcpts (Fed)	-	-	3,000,000
	1250 UGF Rev (UGF)	-	-	15,000,000
<b>AP</b>	<b>MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)</b>	-	<b>1,700,000</b>	-
	1092 MHTAAR (Other)	-	200,000	-
	1139 AHFC Div (UGF)	-	1,500,000	-
<b>AP</b>	<b>MH: AHFC Homeless Assistance Program (HD 1-40)</b>	-	<b>7,800,000</b>	-
	1092 MHTAAR (Other)	-	950,000	-
	1139 AHFC Div (UGF)	-	6,850,000	-

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**Agency: Department of Revenue**

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Alaska Housing Finance Corporation (continued)			
<b>AP</b> <b>MH: Housing - Grant 604 Department of Corrections</b>	-	100,000	-
<b>Discharge Incentive Grants (HD 1-40)</b>			
1092 MHTAAR (Other)	-	100,000	-
 *** Agency Totals *****	-	30,200,000	34,000,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-	15,200,000	27,000,000
Other State Funds (Other)	-	1,750,000	-
Federal Receipts (Fed)	-	13,250,000	7,000,000

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**Agency: Department of Transportation and Public Facilities**

		[1] GovSup12/15	[2] Governor	[3] GovContingent
<b>AP</b>	<b>Adak Airport Maintenance and Operations (HD 37)</b>	-	52,000	-
	1190 Adak Air (Fed)	-	52,000	-
<b>AP</b>	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)</b>	6,000,000	13,500,000	-
	1004 Gen Fund (UGF)	6,000,000	13,500,000	-
<b>AP</b>	<b>Federal-Aid Highway Project Match Credits (HD 1-40)</b>	-	1,136,100	-
	1005 GF/Prgm (DGF)	-	1,136,100	-
<b>AP</b>	<b>MH Coordinated Transportation and Vehicles (HD 1-40)</b>	-	1,300,000	-
	1092 MHTAAR (Other)	-	300,000	-
	1139 AHFC Div (UGF)	-	1,000,000	-
<b>AP</b>	<b>Public and Community Transportation State Match (HD 1-40)</b>	-	1,000,000	-
	1004 Gen Fund (UGF)	-	1,000,000	-
<b>AP</b>	<b>Section 11(a-c) Reapprop for Adak Airport Maintenance and Operations - Est \$742,604 (HD 37)</b>	0	-	-
<b>AP</b>	<b>Section 11(d) Reapprop for the Commuter Rail Concept - Est \$4,541,537 (HD 7-12)</b>	0	-	-
<b>AP</b>	<b>State Equipment Fleet Replacement (HD 1-40)</b>	-	15,000,000	-
	1026 HwyCapital (Other)	-	15,000,000	-
<b>AP</b>	<b>Surface Transportation Program (HD 1-40)</b>	-	600,000,000	70,000,000
	1002 Fed Rcpts (Fed)	-	600,000,000	70,000,000
Airport Improvement Program				
<b>AL</b>	<b>Alaska International Airport System (HD 1-40)</b>	-	81,500,000	-
	1002 Fed Rcpts (Fed)	-	60,000,000	-
	1027 IntAirport (Other)	-	11,500,000	-
	1112 IntAptCons (Other)	-	10,000,000	-
<b>AL</b>	<b>Rural Airport Improvement Program (HD 1-40)</b>	-	140,000,000	-
	1002 Fed Rcpts (Fed)	-	140,000,000	-
Statewide Federal Programs				
<b>AL</b>	<b>Federal Emergency Projects (HD 1-40)</b>	-	10,000,000	-
	1002 Fed Rcpts (Fed)	-	10,000,000	-
<b>AL</b>	<b>Federal Transit Administration Grants (HD 1-40)</b>	-	10,000,000	-
	1002 Fed Rcpts (Fed)	-	10,000,000	-
<b>AL</b>	<b>Cooperative Reimbursable Projects (HD 1-40)</b>	-	15,000,000	-
	1002 Fed Rcpts (Fed)	-	5,000,000	-
	1108 Stat Desig (Other)	-	10,000,000	-
<b>AL</b>	<b>Highway Safety Grants Program (HD 1-40)</b>	-	8,130,574	-
	1002 Fed Rcpts (Fed)	-	8,000,000	-
	1004 Gen Fund (UGF)	-	130,574	-

**2018 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: Department of Transportation and Public Facilities**

	[1] GovSup12/15	[2] Governor	[3] GovContingent
Statewide Federal Programs (continued)			
<b>AL Commercial Vehicle Enforcement Program (HD 1-40)</b>	-	<b>5,500,000</b>	-
1002 Fed Rcpts (Fed)	-	5,500,000	-
Federal Program Match			
<b>AL Federal-Aid Aviation State Match (HD 1-40)</b>	-	<b>10,800,000</b>	-
1003 G/F Match (UGF)	-	5,008,730	-
1213 AHCC (UGF)	-	5,791,270	-
<b>AL Federal-Aid Highway State Match (HD 1-40)</b>	-	<b>58,000,000</b>	<b>7,000,000</b>
1197 AK Cap Fnd (UGF)	-	42,000,000	-
1213 AHCC (UGF)	-	16,000,000	-
1250 UGF Rev (UGF)	-	-	7,000,000
<b>AL Other Federal Program Match (HD 1-40)</b>	-	<b>1,300,000</b>	-
1003 G/F Match (UGF)	-	1,300,000	-
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
<b>AP Municipal Harbor Facility Grant Fund Projects (HD 1-40)</b>	-	-	<b>10,000,000</b>
1250 UGF Rev (UGF)	-	-	10,000,000
<b>*** Agency Totals *****</b>	<b>6,000,000</b>	<b>972,218,674</b>	<b>87,000,000</b>
<u>Funding Summary</u>			
Unrestricted General (UGF)	6,000,000	85,730,574	17,000,000
Designated General (DGF)	-	1,136,100	-
Other State Funds (Other)	-	46,800,000	-
Federal Receipts (Fed)	-	838,552,000	70,000,000



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Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: University of Alaska**

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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<b>AP</b>	<b>Deferred Maintenance, Renovation, Repair, and Equipment (HD 1-40)</b>	-	-	<b>86,000,000</b>
	1002 Fed Rcpts (Fed)	-	-	8,000,000
	1048 Univ Rcpt (DGF)	-	-	8,000,000
	1250 UGF Rev (UGF)	-	-	70,000,000
*** Agency Totals *****		-	-	<b>86,000,000</b>
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-	-	70,000,000
	Designated General (DGF)	-	-	8,000,000
	Federal Receipts (Fed)	-	-	8,000,000

**2018 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: Judiciary**

	[1] GovSup12/15	[2] Governor	[3] GovContingent
<b>AP</b> <b>Deferred Maintenance, Renovation, Repair, and Equipment</b>	-	-	3,000,000
<b>(HD 1-40)</b>			
1250 UGF Rev (UGF)	-	-	3,000,000
*** Agency Totals *****	-	-	3,000,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-	-	3,000,000

**2018 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: Legislature**

	[1] GovSup12/15	[2] Governor	[3] GovContingent
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<b>AP</b>	<b>Legislative Renovations, Projects, and Technology Improvements (HD 1-40)</b>	-	-	4,000,000
	1250 UGF Rev (UGF)	-	-	4,000,000
***	Agency Totals *****	-	-	4,000,000
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-	-	4,000,000

**2018 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: All Agencies**

	[1] GovSup12/15	[2] Governor	[3] GovContingent
*** All Agencies Totals *****	14,125,000	1,285,215,615	386,000,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	6,000,000	150,063,790	280,000,000
Designated General (DGF)	-	24,696,100	8,000,000
Other State Funds (Other)	8,125,000	100,028,700	-
Federal Receipts (Fed)	-	1,010,427,025	98,000,000