

**2018 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-5 Fairbanks Areawide

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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Department of Environmental Conservation

AP	Flint Hills Settlement	-	14,360,000	-
	1004 Gen Fund (UGF)	-	14,360,000	-

*** House District Totals	-	14,360,000	-
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Funding Summary

Unrestricted General (UGF)	-	14,360,000	-
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**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 6 Eilson/Denail/Up Yuk/Bord

[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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Department of Commerce, Community and Economic Development

Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)

AL	Fivemile Creek Hydroelectric Project	-	3,400,000	-
	1210 Ren Energy (DGF)	-	3,400,000	-

*** House District Totals	-	3,400,000	-
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Funding Summary

Designated General (DGF)	-	3,400,000	-
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**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 7-12 Mat-Su Areawide

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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Department of Natural Resources

AP	EVOS Purchase of Interest in Land - Port Valdez	-	5,200,000	-
	1018 EVOS Civil (Other)	-	5,200,000	-

Department of Transportation and Public Facilities

AP	Section 11(d)	0	-	-
	Reapprop for the Commuter Rail Concept - Est			
	\$4,541,537			

*** House District Totals		0	5,200,000	-
	Other State Funds (Other)	-	5,200,000	-

**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 12-28 Anchorage Areawide

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	Anchorage - Port of Anchorage	-	-	40,000,000
	1250 UGF Rev (UGF)	-	-	40,000,000

*** House District Totals	-	-	40,000,000
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Funding Summary

Unrestricted General (UGF)	-	-	40,000,000
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**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 29-31 Kenai Areawide

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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Department of Commerce, Community and Economic Development

Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)

AL	Heat Pump System for City of Seward	-	725,000	-
	1210 Ren Energy (DGF)	-	725,000	-

*** House District Totals	-	725,000	-
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Funding Summary

Designated General (DGF)	-	725,000	-
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**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 33-36 Southeast Region

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP Inter-Island Ferry Authority

1004 Gen Fund (UGF)

- 250,000 -

- 250,000 -

*** House District Totals

- 250,000 -

Funding Summary

Unrestricted General (UGF)

- 250,000 -

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Numbers and Language District by Impact

House District: 35 Sitka/Petersburg

[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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Department of Commerce, Community and Economic Development

Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)

AL	IPEC Gunnuk Creek Hydro Rehab in Kake	-	3,920,000	-
	1210 Ren Energy (DGF)	-	3,920,000	-

Department of Fish and Game

AP	Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake	-	1,500,000	-
	1024 Fish/Game (Other)	-	1,500,000	-

*** House District Totals	-	5,420,000	-
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Funding Summary

Designated General (DGF)	-	3,920,000	-
Other State Funds (Other)	-	1,500,000	-

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Numbers and Language District by Impact

House District: 37 Bristol B/Aleutian/Up Kusk

[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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Department of Commerce, Community and Economic Development

Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)

AL	Adak Hydro Power Generator	-	19,600	-
	1210 Ren Energy (DGF)	-	19,600	-

Department of Transportation and Public Facilities

AP	Adak Airport Maintenance and Operations	-	52,000	-
	1190 Adak Air (Fed)	-	52,000	-
AP	Section 11(a-c)	0	-	-
	Reapprop for Adak Airport Maintenance and Operations - Est \$742,604			

*** House District Totals		0	71,600	-
	Designated General (DGF)	-	19,600	-
	Federal Receipts (Fed)	-	52,000	-

**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 39 Bering Straits/Yukon Delta

[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
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Department of Commerce, Community and Economic Development

Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)

AL	Wales Water System Heat Recovery	-	650,047	-
	1210 Ren Energy (DGF)	-	650,047	-
AL	Koyuk Water System Heat Recovery	-	90,922	-
	1210 Ren Energy (DGF)	-	90,922	-
AL	Shishmaref Wind Feasibility and Conceptual Design	-	152,000	-
	1210 Ren Energy (DGF)	-	152,000	-
AL	Mountain Village - St. Mary's Wind Intertie	-	2,042,431	-
	1210 Ren Energy (DGF)	-	2,042,431	-

*** House District Totals - 2,935,400 -

Funding Summary

Designated General (DGF)	-	2,935,400	-
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Numbers and Language District by Impact

		House District: 40 Arctic		
		[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Department of Commerce, Community and Economic Development				
AP	Section 9	-	1,378,346	-
	National Petroleum Reserve - Alaska Impact Grant Program			
	1063 NPR Fund (Fed)	-	1,378,346	-
*** House District Totals		-	1,378,346	-
<u>Funding Summary</u>				
	Federal Receipts (Fed)	-	1,378,346	-

**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 1-40 Statewide

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Department of Administration			
AP Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	-	4,950,000	-
1147 PublicBldg (Other)	-	4,950,000	-
Department of Commerce, Community and Economic Development			
AP Alaska Energy Authority - Bulk Fuel Upgrades	-	-	17,000,000
1002 Fed Rcpts (Fed)	-	-	12,000,000
1250 UGF Rev (UGF)	-	-	5,000,000
AP Alaska Energy Authority - Volkswagen Settlement	8,125,000	-	-
1108 Stat Desig (Other)	8,125,000	-	-
AP Alaska Energy Authority - Electrical Emergencies Program	-	330,000	-
1004 Gen Fund (UGF)	-	330,000	-
AP Alaska Energy Authority - Rural Power Systems Upgrades	-	21,900,000	-
1002 Fed Rcpts (Fed)	-	10,900,000	-
1169 PCE Endow (DGF)	-	11,000,000	-
AP Community Block Grants	-	6,060,000	-
1002 Fed Rcpts (Fed)	-	6,000,000	-
1003 G/F Match (UGF)	-	60,000	-
Grants to Named Recipients (AS 37.05.316)			
AP Alaska Travel Industry Association - Tourism Marketing and Development	-	3,000,000	-
1004 Gen Fund (UGF)	-	3,000,000	-
AP Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	-	85,000	-
1004 Gen Fund (UGF)	-	85,000	-
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	-	400,000	-
1206 CVP Tax (Other)	-	400,000	-
Department of Corrections			
AP Correctional Security Upgrades	-	1,600,000	-
1004 Gen Fund (UGF)	-	1,600,000	-

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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Department of Education and Early Development				
AP	Major Maintenance Grant Fund (AS 14.11.007)	-	-	70,000,000
	1250 UGF Rev (UGF)	-	-	70,000,000
Department of Environmental Conservation				
AP	Clean Water Capitalization Grant - Subsidy Funding	-	587,700	-
	1075 Cln Wtr Fd (Other)	-	587,700	-
AP	Cook Inlet Pipeline Infrastructure Assessment	-	200,000	-
	1052 Oil/Haz Fd (DGF)	-	200,000	-
AP	Drinking Water Capitalization Grant - Subsidy Funding	-	2,041,000	-
	1100 Drk Wtr Fd (Other)	-	2,041,000	-
AP	Home Heating Oil Tank Spill Assistance Pilot Project	-	300,000	-
	1052 Oil/Haz Fd (DGF)	-	300,000	-
AP	Statewide Contaminated Sites Cleanup	-	-	1,000,000
	1250 UGF Rev (UGF)	-	-	1,000,000
AP	Section 10	0	-	-
	Reappropriation for Municipal Matching Grants Project			
	Administration - NTE \$200,000			
Village Safe Water and Wastewater Infrastructure Projects				
AL	First Time Service Projects	-	38,898,000	-
	1002 Fed Rcpts (Fed)	-	31,350,000	-
	1003 G/F Match (UGF)	-	7,248,000	-
	1108 Stat Desig (Other)	-	300,000	-
AL	Expansion, Upgrade, and Replacement of Existing Service	-	25,932,000	-
	1002 Fed Rcpts (Fed)	-	20,900,000	-
	1003 G/F Match (UGF)	-	4,832,000	-
	1108 Stat Desig (Other)	-	200,000	-
Department of Fish and Game				
AP	Pacific Coastal Salmon Recovery Fund	-	3,500,000	-
	1002 Fed Rcpts (Fed)	-	3,500,000	-
AP	Sport Fish Recreational Boating and Angler Access	-	3,000,000	-
	1002 Fed Rcpts (Fed)	-	2,250,000	-
	1024 Fish/Game (Other)	-	750,000	-
AP	Vessels and Aircraft Maintenance, Repair and Upgrades	-	500,000	-
	1024 Fish/Game (Other)	-	500,000	-
AP	Wildlife Management, Research and Hunting Access	-	10,000,000	-
	1002 Fed Rcpts (Fed)	-	6,000,000	-

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House District: 1-40 Statewide

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Department of Fish and Game (continued)			
AP Wildlife Management, Research and Hunting Access			
(continued)			
1024 Fish/Game (Other)	-	4,000,000	-
Office of the Governor			
AP Statewide Agency Deferred Maintenance, Renovation, Repair, and Equipment	-	-	41,000,000
1002 Fed Rcpts (Fed)	-	-	1,000,000
1250 UGF Rev (UGF)	-	-	40,000,000
Statewide Information Technology Projects			
AL Alaska's Resource for Integrated Eligibility Services Enhancement	-	36,786,502	-
1002 Fed Rcpts (Fed)	-	27,846,840	-
1004 Gen Fund (UGF)	-	8,939,662	-
AL Health Information Technology Care Management Solution	-	8,160,000	-
1002 Fed Rcpts (Fed)	-	7,200,000	-
1004 Gen Fund (UGF)	-	960,000	-
AL Integrated Resource Information System (IRIS) Upgrade	-	4,500,000	-
1004 Gen Fund (UGF)	-	4,500,000	-
AL Medicaid Management Information System Upgrade	-	4,692,000	-
1002 Fed Rcpts (Fed)	-	4,140,000	-
1003 G/F Match (UGF)	-	552,000	-
AL Retirement Systems Information Technology Modernization Project	-	30,000,000	-
1017 Group Ben (Other)	-	14,358,400	-
1029 PERS Trust (Other)	-	10,575,200	-
1034 Teach Ret (Other)	-	4,513,400	-
1042 Jud Retire (Other)	-	91,000	-
1045 Nat Guard (Other)	-	462,000	-
AL Senior and Disabilities Services System Upgrade	-	4,712,016	-
1002 Fed Rcpts (Fed)	-	4,075,162	-
1004 Gen Fund (UGF)	-	636,854	-
AL State Parks Electronic Fee Stations	-	310,000	-
1005 GF/Prgm (DGF)	-	310,000	-
AL Statewide Information Technology Project Savings	-	-1,558,852	-
1004 Gen Fund (UGF)	-	-1,558,852	-

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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Department of Health and Social Services				
AP	Emergency Medical Services Match for Code Blue Project	-	-	1,000,000
	1250 UGF Rev (UGF)	-	-	1,000,000
AP	MH Essential Program Equipment	-	500,000	-
	1092 MHTAAR (Other)	-	250,000	-
	1139 AHFC Div (UGF)	-	250,000	-
AP	MH Home Modification and Upgrades to Retain Housing	-	1,050,000	-
	1092 MHTAAR (Other)	-	300,000	-
	1139 AHFC Div (UGF)	-	750,000	-
AP	Office of Children's Services Safety and Support Enhancements	-	1,239,352	-
	1002 Fed Rcpts (Fed)	-	350,800	-
	1004 Gen Fund (UGF)	-	888,552	-
AP	Pioneer Homes Renovations and Repair	-	-	2,000,000
	1250 UGF Rev (UGF)	-	-	2,000,000
Department of Military and Veterans Affairs				
AP	National Guard Counterdrug Support	-	100,000	-
	1002 Fed Rcpts (Fed)	-	100,000	-
AP	State Homeland Security Grant Programs	-	8,500,000	-
	1002 Fed Rcpts (Fed)	-	8,500,000	-
Department of Natural Resources				
AP	Abandoned Mine Lands Reclamation Federal Program	-	3,200,000	-
	1002 Fed Rcpts (Fed)	-	3,200,000	-
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	-	500,000	-
	1108 Stat Desig (Other)	-	500,000	-
AP	Federal and Local Government Funded Forest Resource and Fire Program	-	1,400,000	-
	1002 Fed Rcpts (Fed)	-	1,400,000	-
AP	Land and Water Conservation Fund Federal Grant Program	-	600,000	-
	1002 Fed Rcpts (Fed)	-	600,000	-
AP	National Coastal Wetland Conservation Grant	-	650,000	-
	1002 Fed Rcpts (Fed)	-	650,000	-
AP	National Historic Preservation Fund	-	550,000	-
	1002 Fed Rcpts (Fed)	-	400,000	-
	1003 G/F Match (UGF)	-	150,000	-

**2018 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-40 Statewide

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Department of Natural Resources (continued)			
AP National Mineral Security Program - 3DEEP	-	16,000,000	-
1002 Fed Rcpts (Fed)	-	15,000,000	-
1003 G/F Match (UGF)	-	1,000,000	-
AP National Recreational Trails Federal Grant Program	-	1,700,000	-
1002 Fed Rcpts (Fed)	-	1,500,000	-
1005 GF/Prgm (DGF)	-	200,000	-
AP Snowmobile Trail Development Program and Grants	-	250,000	-
1195 Snow Rcpts (DGF)	-	250,000	-
AP State Parks Public Use Cabins	-	300,000	-
1005 GF/Prgm (DGF)	-	300,000	-
AP USGS Statemap Grant to Spur Mineral Investment and Exploration	-	600,000	-
1002 Fed Rcpts (Fed)	-	300,000	-
1003 G/F Match (UGF)	-	300,000	-
Department of Public Safety			
AP Marine Fisheries Patrol Improvements	-	1,083,877	-
1002 Fed Rcpts (Fed)	-	1,083,877	-
Department of Revenue			
Alaska Housing Finance Corporation			
AP AHFC Cold Climate Housing Research Center (CCHRC)	-	1,000,000	-
1139 AHFC Div (UGF)	-	1,000,000	-
AP AHFC Competitive Grants for Public Housing	-	1,100,000	-
1002 Fed Rcpts (Fed)	-	750,000	-
1139 AHFC Div (UGF)	-	350,000	-
AP AHFC Facility Maintenance Program	-	-	11,000,000
1002 Fed Rcpts (Fed)	-	-	4,000,000
1250 UGF Rev (UGF)	-	-	7,000,000
AP AHFC Federal and Other Competitive Grants	-	7,500,000	-
1002 Fed Rcpts (Fed)	-	6,000,000	-
1139 AHFC Div (UGF)	-	1,500,000	-
AP AHFC Housing and Urban Development Capital Fund Program	-	2,500,000	-
1002 Fed Rcpts (Fed)	-	2,500,000	-
AP AHFC Housing and Urban Development Federal HOME Grant	-	4,750,000	-
1002 Fed Rcpts (Fed)	-	4,000,000	-
1139 AHFC Div (UGF)	-	750,000	-

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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] GovSup12/15	[2] Governor	[3] GovContingent
Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	-	1,500,000	-
	1139 AHFC Div (UGF)	-	1,500,000	-
AP	AHFC Senior Citizens Housing Development Program	-	-	2,000,000
	1250 UGF Rev (UGF)	-	-	2,000,000
AP	AHFC Supplemental Housing Development Program	-	-	3,000,000
	1250 UGF Rev (UGF)	-	-	3,000,000
AP	AHFC Teacher, Health and Public Safety Professionals Housing	-	2,250,000	-
	1108 Stat Desig (Other)	-	500,000	-
	1139 AHFC Div (UGF)	-	1,750,000	-
AP	AHFC Weatherization Program	-	-	18,000,000
	1002 Fed Rcpts (Fed)	-	-	3,000,000
	1250 UGF Rev (UGF)	-	-	15,000,000
AP	MH: AHFC Beneficiary and Special Needs Housing	-	1,700,000	-
	1092 MHTAAR (Other)	-	200,000	-
	1139 AHFC Div (UGF)	-	1,500,000	-
AP	MH: AHFC Homeless Assistance Program	-	7,800,000	-
	1092 MHTAAR (Other)	-	950,000	-
	1139 AHFC Div (UGF)	-	6,850,000	-
AP	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	-	100,000	-
	1092 MHTAAR (Other)	-	100,000	-
Department of Transportation and Public Facilities				
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	6,000,000	13,500,000	-
	1004 Gen Fund (UGF)	6,000,000	13,500,000	-
AP	Federal-Aid Highway Project Match Credits	-	1,136,100	-
	1005 GF/Prgm (DGF)	-	1,136,100	-
AP	MH Coordinated Transportation and Vehicles	-	1,300,000	-
	1092 MHTAAR (Other)	-	300,000	-
	1139 AHFC Div (UGF)	-	1,000,000	-
AP	Public and Community Transportation State Match	-	1,000,000	-
	1004 Gen Fund (UGF)	-	1,000,000	-
AP	State Equipment Fleet Replacement	-	15,000,000	-
	1026 HwyCapital (Other)	-	15,000,000	-
AP	Surface Transportation Program	-	600,000,000	70,000,000
	1002 Fed Rcpts (Fed)	-	600,000,000	70,000,000

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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Department of Transportation and Public Facilities (continued)				
Airport Improvement Program				
AL	Alaska International Airport System	-	81,500,000	-
	1002 Fed Rcpts (Fed)	-	60,000,000	-
	1027 IntAirport (Other)	-	11,500,000	-
	1112 IntAptCons (Other)	-	10,000,000	-
AL	Rural Airport Improvement Program	-	140,000,000	-
	1002 Fed Rcpts (Fed)	-	140,000,000	-
Statewide Federal Programs				
AL	Federal Emergency Projects	-	10,000,000	-
	1002 Fed Rcpts (Fed)	-	10,000,000	-
AL	Federal Transit Administration Grants	-	10,000,000	-
	1002 Fed Rcpts (Fed)	-	10,000,000	-
AL	Cooperative Reimbursable Projects	-	15,000,000	-
	1002 Fed Rcpts (Fed)	-	5,000,000	-
	1108 Stat Desig (Other)	-	10,000,000	-
AL	Highway Safety Grants Program	-	8,130,574	-
	1002 Fed Rcpts (Fed)	-	8,000,000	-
	1004 Gen Fund (UGF)	-	130,574	-
AL	Commercial Vehicle Enforcement Program	-	5,500,000	-
	1002 Fed Rcpts (Fed)	-	5,500,000	-
Federal Program Match				
AL	Federal-Aid Aviation State Match	-	10,800,000	-
	1003 G/F Match (UGF)	-	5,008,730	-
	1213 AHCC (UGF)	-	5,791,270	-
AL	Federal-Aid Highway State Match	-	58,000,000	7,000,000
	1197 AK Cap Fnd (UGF)	-	42,000,000	-
	1213 AHCC (UGF)	-	16,000,000	-
	1250 UGF Rev (UGF)	-	-	7,000,000
AL	Other Federal Program Match	-	1,300,000	-
	1003 G/F Match (UGF)	-	1,300,000	-
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AP	Municipal Harbor Facility Grant Fund Projects	-	-	10,000,000
	1250 UGF Rev (UGF)	-	-	10,000,000
University of Alaska				
AP	Deferred Maintenance, Renovation, Repair, and Equipment	-	-	86,000,000
	1002 Fed Rcpts (Fed)	-	-	8,000,000

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House District: 1-40 Statewide

	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
University of Alaska (continued)			
AP Deferred Maintenance, Renovation, Repair, and Equipment (continued)			
1048 Univ Rcpt (DGF)	-	-	8,000,000
1250 UGF Rev (UGF)	-	-	70,000,000
Judiciary			
AP Deferred Maintenance, Renovation, Repair, and Equipment			
1250 UGF Rev (UGF)	-	-	3,000,000
Legislature			
AP Legislative Renovations, Projects, and Technology Improvements			
1250 UGF Rev (UGF)	-	-	4,000,000
*** House District Totals	14,125,000	1,251,475,269	346,000,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	6,000,000	135,453,790	240,000,000
Designated General (DGF)	-	13,696,100	8,000,000
Other State Funds (Other)	8,125,000	93,328,700	-
Federal Receipts (Fed)	-	1,008,996,679	98,000,000

**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: All Districts

	[1] GovSup12/15	[2] Governor	[3] GovContingent
*** All Districts Totals	14,125,000	1,285,215,615	386,000,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	6,000,000	150,063,790	280,000,000
Designated General (DGF)	-	24,696,100	8,000,000
Other State Funds (Other)	8,125,000	100,028,700	-
Federal Receipts (Fed)	-	1,010,427,025	98,000,000