

## 2018 Legislature - Capital Budget Agency Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b> <b>Non Mental Health Transactions</b>
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Agency	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HFC_18SupCap	[6] HFC_19Cap	[7] HFC Total	[8] Gov to Senate	[9] Gov to HFC	[10] Senate to HFC
Agency Operations										
Community & Economic Dev	70,725.0	3,845.0	29,831.0	33,676.0	4,095.0	52,446.0	56,541.0	-37,049.0	-14,184.0	22,865.0
Corrections	1,600.0	0.0	-	0.0	0.0	-	0.0	-	-	-
Education & Early Dev	70,000.0	-	24,203.4	24,203.4	-	24,203.4	24,203.4	-45,796.6	-45,796.6	-
Environmental Conservation	27,940.0	0.0	30,440.0	30,440.0	0.0	36,940.0	36,940.0	2,500.0	9,000.0	6,500.0
Fish and Game	-	-	2,000.0	2,000.0	-	2,000.0	2,000.0	2,000.0	2,000.0	-
Governor	54,679.7	-	34,029.7	34,029.7	-	34,029.7	34,029.7	-	-	-
Health & Social Services	3,888.6	-	2,388.6	2,388.6	12,000.0	2,388.6	14,388.6	-1,500.0	10,500.0	12,000.0
Natural Resources	3,260.0	-	2,260.0	2,260.0	-	2,260.0	2,260.0	-1,000.0	-1,000.0	-
Public Safety	8,477.0	4,500.0	-	4,500.0	4,750.0	3,535.0	8,285.0	-	-192.0	3,785.0
Revenue	34,600.0	-	17,600.0	17,600.0	-	17,600.0	17,600.0	-17,000.0	-17,000.0	-
Transportation & Public Fac	108,866.7	6,350.0	76,548.6	82,898.6	6,350.0	75,048.6	81,398.6	-25,968.1	-27,468.1	-1,500.0
University of Alaska	78,000.0	500.0	-	500.0	-	2,000.0	2,000.0	-	-	-
Judiciary	3,000.0	-	-	-	-	0.0	0.0	-	-3,000.0	0.0
Legislature	4,000.0	2,438.0	-	2,438.0	2,438.0	-	2,438.0	-	-	-
<b>Total</b>	<b>469,036.9</b>	<b>17,633.0</b>	<b>219,301.2</b>	<b>236,934.2</b>	<b>29,633.0</b>	<b>252,451.2</b>	<b>282,084.2</b>	<b>-232,102.7</b>	<b>-186,952.7</b>	<b>45,150.0</b>
<b>Statewide Total</b>	<b>469,036.9</b>	<b>17,633.0</b>	<b>219,301.2</b>	<b>236,934.2</b>	<b>29,633.0</b>	<b>252,451.2</b>	<b>282,084.2</b>	<b>-232,102.7</b>	<b>-186,952.7</b>	<b>45,150.0</b>
Funding Summary										
Unrestricted General (UGF)	436,340.8	17,633.0	153,496.6	171,129.6	20,633.0	181,646.6	202,279.6	-265,211.2	-234,061.1	31,150.0
Designated General (DGF)	32,696.1	-	65,804.6	65,804.6	9,000.0	70,804.6	79,804.6	33,108.5	47,108.5	14,000.0

## Column Definitions

**GovTlessFT (Gov Total Less FT Supp)** - Governor's total capital request less items funded in separate Fast Track Supplemental Bill.

**Sen18SupCap (Senate FY18 Sup Capital)** - Senate FY18 Supplemental Capital

**Sen\_19Cap (Senate FY19 Capital)** - Senate FY19 Capital Budget

**Sen Total (Senate Total)** - Senate Total Capital within SB 142

**HFC\_18SupCap (HFC FY18 Sup Capital)** - House Finance Committee FY18 Supplemental Capital Projects

**HFC\_19Cap (HFC FY19 Capital)** - House Finance Committee FY19 Capital Budget

**HFC Total (HFC Total)** - [HFC\_18SupCap+HFC\_19Cap]