

2018 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HFC_18SupCap	[6] HFC_19Cap	[7] HFC Total	[8] Gov to Senate	[9] Gov to HFC	[10] Senate to HFC
1-5	Fairbanks Areawide	18,360.0	-	18,360.0	18,360.0	-	18,375.0	18,375.0	-	15.0	15.0
6	Eilson/Denail/Up Yuk/Bord	3,400.0	410.0	3,400.0	3,810.0	410.0	3,400.0	3,810.0	410.0	410.0	-
7-12	Mat-Su Areawide	5,200.0	-	5,200.0	5,200.0	-	5,200.0	5,200.0	-	-	-
12-28	Anchorage Areawide	40,000.0	2,500.0	-	2,500.0	2,750.0	20,000.0	22,750.0	-37,500.0	-17,250.0	20,250.0
29-31	Kenai Areawide	2,125.0	-	2,125.0	2,125.0	-	2,125.0	2,125.0	-	-	-
7-31	Southcentral Region	85.0	-	4,585.0	4,585.0	-	2,585.0	2,585.0	4,500.0	2,500.0	-2,000.0
32	Kodiak/Cordova/Seldovia	6,000.0	3,000.0	3,000.0	6,000.0	3,000.0	3,000.0	6,000.0	0.0	0.0	0.0
33-36	Southeast Region	250.0	-	250.0	250.0	-	250.0	250.0	-	-	-
35	Sitka/Petersburg	15,420.0	0.0	9,556.1	9,556.1	0.0	9,556.1	9,556.1	-5,863.9	-5,863.9	0.0
36	Ketchik/Wrang/Metlak/Hyda	-	-	5,500.0	5,500.0	-	8,000.0	8,000.0	5,500.0	8,000.0	2,500.0
37	Bristol B/Aleutian/Up Kusk	71.6	-	19.6	19.6	-	19.6	19.6	-	-	-
38	Lower Kuskokwim	-	960.0	-	960.0	960.0	-	960.0	960.0	960.0	-
39	Bering Straits/Yukon Delta	2,935.4	-	2,935.4	2,935.4	-	4,535.4	4,535.4	-	1,600.0	1,600.0
40	Arctic	11,611.7	-	11,611.7	11,611.7	-	11,611.7	11,611.7	-	-	-
1-40	Statewide	1,594,717.3	13,763.0	1,366,400.5	1,380,163.5	25,513.0	1,385,435.5	1,410,948.5	-214,553.8	-183,768.8	30,785.0
Statewide Total		1,700,176.0	20,633.0	1,432,943.3	1,453,576.3	32,633.0	1,474,093.3	1,506,726.3	-246,599.7	-193,449.7	53,150.0
Funding Summary											
Unrestricted General (UGF)		436,340.8	17,633.0	153,496.6	171,129.6	20,633.0	181,646.6	202,279.6	-265,211.2	-234,061.1	31,150.0
Designated General (DGF)		32,696.1	-	65,804.6	65,804.6	9,000.0	70,804.6	79,804.6	33,108.5	47,108.5	14,000.0
Other State Funds (Other)		108,478.7	3,000.0	111,033.7	114,033.7	3,000.0	112,033.7	115,033.7	5,555.0	6,555.0	1,000.0
Federal Receipts (Fed)		1,122,660.4	-	1,102,608.4	1,102,608.4	-	1,109,608.4	1,109,608.4	-	-	7,000.0

Column Definitions

GovTlessFT (Gov Total Less FT Supp) - Governor's total capital request less items funded in separate Fast Track Supplemental Bill.

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget

Sen Total (Senate Total) - Senate Total Capital within SB 142

HFC_18SupCap (HFC FY18 Sup Capital) - House Finance Committee FY18 Supplemental Capital Projects

HFC_19Cap (HFC FY19 Capital) - House Finance Committe FY19 Capital Budget

HFC Total (HFC Total) - [HFC_18SupCap+HFC_19Cap]