

2018 Legislature - Operating Budget
Transaction Detail - ConfCom Structure
HFCOpinCap Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development												
K-12 Aid to School Districts												
Additional Foundation Funding												
L \$20 million to be distributed as grants to school districts according to the average daily membership for FY19	Special	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 20,000.0												
* Allocation Total *		20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
** Appropriation Total **		20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
Education Support and Admin Services												
State System of Support												
L Add Funding for Direct Crisis Response and Supporting Cost for FY19	Special	403.4	0.0	0.0	403.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 403.4												
* Allocation Total *		403.4	0.0	0.0	403.4	0.0	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants												
L Add \$6 million for Pre-Kindergarten Grants (FY19-FY20)	MultiYr	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,000.0												
* Allocation Total *		6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
** Appropriation Total **		6,403.4	0.0	0.0	403.4	0.0	0.0	6,000.0	0.0	0	0	0
*** Agency Total ***		26,403.4	0.0	0.0	403.4	0.0	0.0	26,000.0	0.0	0	0	0
Fund Capitalization												
Fund Capitalization (no approps out)												
Community Assistance Fund												
L FY19 deposit into the Community Assistance Fund to provide a total FY19 distribution of \$34 million	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1004 Gen Fund (UGF) 4,000.0												
* Allocation Total *		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
** Appropriation Total **		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
*** Agency Total ***		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
Fund Transfers												
OpSys DGF Transfers (non-add)												
Alaska Marine Highway System Fund												
L Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/19 is transferred to the AMHS Fund	Special	8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
1211 Gamble Tax (UGF) 8,700.0												
* Allocation Total *		8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
** Appropriation Total **		8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
*** Agency Total ***		8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
***** All Agencies Total *****		39,103.4	0.0	0.0	403.4	0.0	0.0	26,000.0	12,700.0	0	0	0

Column Definitions

HFCOpinCap (HFC Operating Supps in Capital) - Operating items in the House Finance Committee version of the capital budget.