

2018 Legislature - Capital Budget Statewide Totals - House Structure

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions
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	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HFC_18SupCap	[6] HFC_19Cap	[7] HFC Total	[8] Gov to Senate	[9] Gov to HFC	[10] Senate to HFC
Total	1,700,176.0	20,633.0	1,432,943.3	1,453,576.3	32,633.0	1,474,093.3	1,506,726.3	-246,599.7	-193,449.7	53,150.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,110,996.7	-	1,090,996.7	1,090,996.7	-	1,097,996.7	1,097,996.7	-	-	7,000.0
1003 G/F Match (UGF)	20,450.7	-	37,540.6	37,540.6	-	37,540.6	37,540.6	17,089.8	17,089.8	-
1004 Gen Fund (UGF)	60,456.8	17,633.0	37,710.0	55,343.0	17,633.0	65,860.0	83,493.0	-5,113.7	23,036.3	28,150.0
1005 GF/Prgm (DGF)	1,946.1	-	1,946.1	1,946.1	-	1,946.1	1,946.1	-	-	-
1017 Group Ben (Other)	14,358.4	-	14,358.4	14,358.4	-	14,358.4	14,358.4	-	-	-
1018 EVOS Civil (Other)	12,600.0	3,000.0	9,600.0	12,600.0	3,000.0	9,600.0	12,600.0	-	0.0	0.0
1024 Fish/Game (Other)	6,750.0	-	4,550.0	4,550.0	-	4,550.0	4,550.0	-	-	-
1026 HwyCapital (Other)	15,000.0	-	15,000.0	15,000.0	-	15,000.0	15,000.0	-	-	-
1027 IntAirport (Other)	11,500.0	-	11,500.0	11,500.0	-	11,500.0	11,500.0	-	-	-
1029 PERS Trust (Other)	10,575.2	-	10,575.2	10,575.2	-	10,575.2	10,575.2	-	-	-
1034 Teach Ret (Other)	4,513.4	-	4,513.4	4,513.4	-	4,513.4	4,513.4	-	-	-
1037 GF/MH (UGF)	-	-	-	-	3,000.0	-	3,000.0	-	3,000.0	3,000.0
1042 Jud Retire (Other)	91.0	-	91.0	91.0	-	91.0	91.0	-	-	-
1045 Nat Guard (Other)	462.0	-	462.0	462.0	-	462.0	462.0	-	-	-
1048 Univ Rcpt (DGF)	8,000.0	-	-	-	-	-	-	-	-	-
1052 Oil/Haz Fd (DGF)	500.0	-	500.0	500.0	-	5,500.0	5,500.0	-	5,000.0	5,000.0
1053 Invst Loss (UGF)	-	-	2,298.9	2,298.9	-	2,298.9	2,298.9	2,298.9	2,298.9	-
1063 NPR Fund (Fed)	11,611.7	-	11,611.7	11,611.7	-	11,611.7	11,611.7	-	-	-
1067 Mining RLF (DGF)	-	-	200.9	200.9	-	200.9	200.9	200.9	200.9	-
1071 Alt Energy (DGF)	-	-	2,755.4	2,755.4	-	2,755.4	2,755.4	2,755.4	2,755.4	-
1075 Cln Wtr Fd (Other)	587.7	-	587.7	587.7	-	587.7	587.7	-	-	-
1076 Marine Hwy (DGF)	-	-	13,500.0	13,500.0	-	13,500.0	13,500.0	13,500.0	13,500.0	-
1088 UnInc Mtch (DGF)	-	-	646.2	646.2	-	646.2	646.2	646.2	646.2	-
1100 Drk Wtr Fd (Other)	2,041.0	-	2,041.0	2,041.0	-	2,041.0	2,041.0	-	-	-
1108 Stat Desig (Other)	11,500.0	-	13,500.0	13,500.0	-	14,500.0	14,500.0	2,000.0	3,000.0	1,000.0
1112 IntAptCons (Other)	10,000.0	0.0	10,000.0	10,000.0	0.0	10,000.0	10,000.0	-	-	-
1139 AHFC Div (UGF)	6,850.0	-	7,089.3	7,089.3	-	7,089.3	7,089.3	239.3	239.3	-

Computed Column Definitions: [8]=[4]-[1], [9]=[7]-[1], [10]=[7]-[4]

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<u>Funding Sources (continued)</u>										
1140 AIDEA Div (UGF)	4,792.0	-	4,792.0	4,792.0	-	4,792.0	4,792.0	-	-	-
1147 PublicBldg (Other)	4,950.0	-	4,950.0	4,950.0	-	4,950.0	4,950.0	-	-	-
1169 PCE Endow (DGF)	11,000.0	-	11,000.0	11,000.0	-	11,000.0	11,000.0	-	-	-
1173 GF MisEarn (UGF)	-	-	253.8	253.8	-	253.8	253.8	253.8	253.8	-
1185 Elect Fund (Other)	3,150.0	-	4,800.0	4,800.0	-	4,800.0	4,800.0	-	-	-
1190 Adak Air (Fed)	52.0	-	-	-	-	-	-	-	-	-
1195 Snow Rcpts (DGF)	250.0	-	250.0	250.0	-	250.0	250.0	-	-	-
1197 AK Cap Fnd (UGF)	42,000.0	0.0	42,000.0	42,000.0	0.0	42,000.0	42,000.0	0.0	0.0	-
1200 VehRntlTax (DGF)	-	-	2,000.0	2,000.0	-	2,000.0	2,000.0	2,000.0	2,000.0	-
1206 CVP Tax (Other)	400.0	-	4,505.0	4,505.0	-	4,505.0	4,505.0	4,105.0	4,105.0	-
1210 Ren Energy (DGF)	11,000.0	-	11,000.0	11,000.0	-	11,000.0	11,000.0	-	-	-
1213 AHCC (UGF)	21,791.3	-	21,812.1	21,812.1	-	21,812.1	21,812.1	20.8	20.8	-
1223 CharterRLF (DGF)	-	-	2,000.0	2,000.0	-	2,000.0	2,000.0	2,000.0	2,000.0	-
1234 LicPlates (DGF)	-	-	6.0	6.0	-	6.0	6.0	6.0	6.0	-
1248 ACHI Fund (DGF)	-	-	20,000.0	20,000.0	9,000.0	20,000.0	29,000.0	20,000.0	29,000.0	9,000.0
1250 UGF Rev (UGF)	280,000.0	-	-	-	-	-	-	-	-	-
<u>Funding Summary</u>										
Unrestricted General (UGF)	436,340.8	17,633.0	153,496.6	171,129.6	20,633.0	181,646.6	202,279.6	-265,211.2	-234,061.1	31,150.0
Designated General (DGF)	32,696.1	-	65,804.6	65,804.6	9,000.0	70,804.6	79,804.6	33,108.5	47,108.5	14,000.0
Other State Funds (Other)	108,478.7	3,000.0	111,033.7	114,033.7	3,000.0	112,033.7	115,033.7	5,555.0	6,555.0	1,000.0
Federal Receipts (Fed)	1,122,660.4	-	1,102,608.4	1,102,608.4	-	1,109,608.4	1,109,608.4	-	-	7,000.0

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Column Definitions

GovTlessFT (Gov Total Less FT Supp) - Governor's total capital request less items funded in separate Fast Track Supplemental Bill.

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget

Sen Total (Senate Total) - Senate Total Capital within SB 142

HFC_18SupCap (HFC FY18 Sup Capital) - House Finance Committee FY18 Supplemental Capital Projects

HFC_19Cap (HFC FY19 Capital) - House Finance Committe FY19 Capital Budget

HFC Total (HFC Total) - [HFC_18SupCap+HFC_19Cap]