

## Multi-year Agency Summary - FY 2019 ConfCom Structure

Numbers and Language
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	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Budget=>	Capital	Capital		Operating	Operating		
	Session=>	2018	2018		2018	2018		
Agency	Column=>	HFC_18SupCap	HFC_19Cap	Cap Total	HFCOpSupinCap	HFCOpinCap	Op Total	Bill Total
Agency Operations								
Administration		0.0	4,950.0	4,950.0	750.0	0.0	750.0	5,700.0
Commerce, Community & Econ Dev		4,095.0	97,462.7	101,557.7	30.0	0.0	30.0	101,587.7
Corrections		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education & Early Dev		0.0	24,203.4	24,203.4	400.0	26,403.4	26,803.4	51,006.8
Environmental Conservation		0.0	96,318.7	96,318.7	0.0	0.0	0.0	96,318.7
Fish and Game		0.0	28,300.0	28,300.0	0.0	0.0	0.0	28,300.0
Governor		0.0	112,091.7	112,091.7	-800.0	0.0	-800.0	111,291.7
Health & Social Services		12,000.0	2,739.4	14,739.4	46,495.7	0.0	46,495.7	61,235.1
Military & Veterans' Affairs		0.0	8,600.0	8,600.0	525.6	0.0	525.6	9,125.6
Natural Resources		3,000.0	25,410.0	28,410.0	-100.0	0.0	-100.0	28,310.0
Public Safety		4,750.0	4,618.9	9,368.9	0.0	0.0	0.0	9,368.9
Revenue		0.0	37,350.0	37,350.0	0.0	0.0	0.0	37,350.0
Transportation		6,350.0	1,030,048.6	1,036,398.6	0.0	0.0	0.0	1,036,398.6
University of Alaska		0.0	2,000.0	2,000.0	0.0	0.0	0.0	2,000.0
Judiciary		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Legislature		2,438.0	0.0	2,438.0	-2,438.0	0.0	-2,438.0	0.0
<b>Total</b>		<b>32,633.0</b>	<b>1,474,093.3</b>	<b>1,506,726.3</b>	<b>44,863.3</b>	<b>26,403.4</b>	<b>71,266.7</b>	<b>1,577,993.0</b>
Statewide Items								
Special Appropriations		0.0	0.0	0.0	3,370.5	0.0	3,370.5	3,370.5
Fund Capitalization		0.0	0.0	0.0	10,000.0	4,000.0	14,000.0	14,000.0
<b>Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,370.5</b>	<b>4,000.0</b>	<b>17,370.5</b>	<b>17,370.5</b>
<b>Statewide Total</b>		<b>32,633.0</b>	<b>1,474,093.3</b>	<b>1,506,726.3</b>	<b>58,233.8</b>	<b>30,403.4</b>	<b>88,637.2</b>	<b>1,595,363.5</b>

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [7]=[3]+[6]

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*Legislative Finance Division*

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Agency	Column=>	HFC_18SupCap	HFC_19Cap	Cap Total	HFCOpSupinCap	HFCOpinCap	Op Total	Bill Total
Funding Summary								
Unrestricted General (UGF)		20,633.0	181,646.6	202,279.6	45,795.6	30,403.4	76,199.0	278,478.6
Designated General (DGF)		9,000.0	70,804.6	79,804.6	1,180.0	0.0	1,180.0	80,984.6
Other State Funds (Other)		3,000.0	112,033.7	115,033.7	1,364.0	0.0	1,364.0	116,397.7
Federal Receipts (Fed)		0.0	1,109,608.4	1,109,608.4	9,894.2	0.0	9,894.2	1,119,502.6
Non-Additive Items								
Fund Transfers		0.0	0.0	0.0	20,000.0	8,700.0	28,700.0	28,700.0
<b>Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,000.0</b>	<b>8,700.0</b>	<b>28,700.0</b>	<b>28,700.0</b>

## Column Definitions

**HFC\_18SupCap (HFC FY18 Sup Capital)** - House Finance Committee FY18 Supplemental Capital Projects

**HFC\_19Cap (HFC FY19 Capital)** - House Finance Committe FY19 Capital Budget

**HFCOpSupinCap (HFC Operating Supps in Capital)** - Operating supplemental items in the House Finance Committee version of the capital budget.

**HFCOpinCap (HFC Operating Supps in Capital)** - Operating items in the House Finance Committee version of the capital budget.