

2018 Legislature - Operating Budget
Transaction Detail - ConfCom Structure
HseOpinCap Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization												
Fund Capitalization (no approps out)												
Community Assistance Fund												
L	Inc	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
FY19 deposit into the Community Assistance Fund to provide a total FY19 distribution of \$38 million												
1004 Gen Fund (UGF) 8,000.0												
* Allocation Total *		8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
** Appropriation Total **		8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
*** Agency Total ***		8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
Fund Transfers												
OpSys DGF Transfers (non-add)												
Alaska Marine Highway System Fund												
L	Special	8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/19 is transferred to the AMHS Fund												
1211 Gamble Tax (UGF) 8,700.0												
* Allocation Total *		8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
** Appropriation Total **		8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
*** Agency Total ***		8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
***** All Agencies Total *****		16,700.0	0.0	0.0	0.0	0.0	0.0	0.0	16,700.0	0	0	0

Column Definitions

HseOpinCap (House Operating in Capital) - Operating items in the House version of the capital budget.