

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Fairbanks Areawide

		[1] GovT lessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Environmental Conservation											
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	-	-
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	-	-
AP	Flint Hills Settlement - Piped Water System	14,360,000	-	14,360,000	14,360,000	-	14,360,000	14,360,000	-	-	-
	1004 Gen Fund (UGF)	14,360,000	-	9,305,700	9,305,700	-	9,305,700	9,305,700	-	-	-
	1053 Invst Loss (UGF)	-	-	2,298,900	2,298,900	-	2,298,900	2,298,900	2,298,900	2,298,900	-
	1071 Alt Energy (DGF)	-	-	2,755,400	2,755,400	-	2,755,400	2,755,400	2,755,400	2,755,400	-
*** House District Totals		18,360,000	-	18,360,000	18,360,000	-	18,360,000	18,360,000	-	-	-
Funding Summary											
	Unrestricted General (UGF)	14,360,000	-	11,604,600	11,604,600	-	11,604,600	11,604,600	-2,755,400	-2,755,400	-
	Designated General (DGF)	-	-	2,755,400	2,755,400	-	2,755,400	2,755,400	2,755,400	2,755,400	-
	Federal Receipts (Fed)	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	-	-

2018 Legislature - Capital Budget

Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 6 Eilson/Denail/Up Yuk/Bord

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
AP	Financial Review and Analysis of Nenana	-	60,000	-	60,000	60,000	-	60,000	60,000	60,000	-
	1004 Gen Fund (UGF)	-	60,000	-	60,000	60,000	-	60,000	60,000	60,000	-
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)											
AL	Fivemile Creek Hydroelectric Project	3,400,000	-	3,400,000	3,400,000	-	3,400,000	3,400,000	-	-	-
	1210 Ren Energy (DGF)	3,400,000	-	3,400,000	3,400,000	-	3,400,000	3,400,000	-	-	-
Department of Transportation and Public Facilities											
AP	Klutina Lake Road Survey	-	350,000	-	350,000	350,000	-	350,000	350,000	350,000	-
	1004 Gen Fund (UGF)	-	350,000	-	350,000	350,000	-	350,000	350,000	350,000	-
*** House District Totals		3,400,000	410,000	3,400,000	3,810,000	410,000	3,400,000	3,810,000	410,000	410,000	-
Funding Summary											
	Unrestricted General (UGF)	-	410,000	-	410,000	410,000	-	410,000	410,000	410,000	-
	Designated General (DGF)	3,400,000	-	3,400,000	3,400,000	-	3,400,000	3,400,000	-	-	-

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-12 Mat-Su Areawide

		[1] GovT lessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Natural Resources											
AP	EVOS Purchase of Interest in Land - Port Valdez	5,200,000	-	5,200,000	5,200,000	-	5,200,000	5,200,000	-	-	-
	1018 EVOS Civil (Other)	5,200,000	-	5,200,000	5,200,000	-	5,200,000	5,200,000	-	-	-
Department of Transportation and Public Facilities											
AP	REAPPROP \$4.5 Million for the Commuter Rail Concept	0	-	-	-	-	-	-	-	-	-
*** House District Totals		5,200,000	-	5,200,000	5,200,000	-	5,200,000	5,200,000	-	-	-
	Other State Funds (Other)	5,200,000	-	5,200,000	5,200,000	-	5,200,000	5,200,000	-	-	-

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-28 Anchorage Areawide

		[1] GovT lessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - Hillcrest Subdivision Clean Water Improvement District	-	500,000	-	500,000	500,000	-	500,000	500,000	500,000	-
	1004 Gen Fund (UGF)	-	500,000	-	500,000	500,000	-	500,000	500,000	500,000	-
AP	Anchorage - Hillcrest Subdivision Drainage	-	-	-	-	250,000	-	250,000	-	250,000	250,000
	1004 Gen Fund (UGF)	-	-	-	-	250,000	-	250,000	-	250,000	250,000
AP	Anchorage - Police Department Crime Prevention and Response and Equipment	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	2,000,000	-
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	2,000,000	-
AP	Anchorage - Port of Anchorage	40,000,000	-	-	-	-	-	-	-	-	-
	1250 UGF Rev (UGF)	40,000,000	-	-	-	-	-	-	-	-	-
*** House District Totals		40,000,000	2,500,000	-	2,500,000	2,750,000	-	2,750,000	-37,500,000	-37,250,000	250,000
<u>Funding Summary</u>											
	Unrestricted General (UGF)	40,000,000	2,500,000	-	2,500,000	2,750,000	-	2,750,000	-37,500,000	-37,250,000	250,000

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 29-31 Kenai Areawide

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)											
AL	Heat Pump System for City of Seward	725,000	-	725,000	725,000	-	725,000	725,000	-	-	-
	1210 Ren Energy (DGF)	725,000	-	725,000	725,000	-	725,000	725,000	-	-	-
Department of Natural Resources											
AP	EVOS Purchase of Interest in Land - Kenai Small Parcels	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	-	-
	1018 EVOS Civil (Other)	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	-	-
*** House District Totals		2,125,000	-	2,125,000	2,125,000	-	2,125,000	2,125,000	-	-	-
<u>Funding Summary</u>											
	Designated General (DGF)	725,000	-	725,000	725,000	-	725,000	725,000	-	-	-
	Other State Funds (Other)	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	-	-

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-31 Southcentral Region

		[1] GovT lessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Hope Community Resources, Inc. - Upgrades to	85,000	-	85,000	85,000	-	85,000	85,000	-	-	-
	Housing to Meet State Licensing Requirements										
	1004 Gen Fund (UGF)	85,000	-	85,000	85,000	-	85,000	85,000	-	-	-
Department of Transportation and Public Facilities											
AP	Knik Arm Crossing Project	-	-	4,500,000	4,500,000	-	4,500,000	4,500,000	4,500,000	4,500,000	-
	1004 Gen Fund (UGF)	-	-	4,500,000	4,500,000	-	4,500,000	4,500,000	4,500,000	4,500,000	-
*** House District Totals		85,000	-	4,585,000	4,585,000	-	4,585,000	4,585,000	4,500,000	4,500,000	-
<u>Funding Summary</u>											
	Unrestricted General (UGF)	85,000	-	4,585,000	4,585,000	-	4,585,000	4,585,000	4,500,000	4,500,000	-

2018 Legislature - Capital Budget

Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 32 Kodiak/Cordova/Seldovia

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Prince William Sound Science & Technology Institute -	-	-	-	-	-	197,600	197,600	-	197,600	197,600
	Acquisition and Construction of PWSSC Facilities										
	1018 EVOS Civil (Other)	-	-	-	-	-	197,600	197,600	-	197,600	197,600
Grants to Municipalities (AS 37.05.315)											
AP	REAPPROP \$98.8 to Kodiak for Design and Engineering	-	0	-	0	0	-	0	0	0	-
	of New Fire Hall										
Department of Natural Resources											
AP	EVOS Purchase of Interest in Land - Portage Lake,	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-	-	-
	Northern Afognak Island										
	1018 EVOS Civil (Other)	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-	-	-
AP	EVOS Purchase of Subsurface Interest on Afognak and	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-	-
	Kodiak Islands										
	1018 EVOS Civil (Other)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-	-
*** House District Totals		6,000,000	3,000,000	3,000,000	6,000,000	3,000,000	3,197,600	6,197,600	0	197,600	197,600
	Other State Funds (Other)	6,000,000	3,000,000	3,000,000	6,000,000	3,000,000	3,197,600	6,197,600	-	197,600	197,600

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-36 Southeast Region

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Inter-Island Ferry Authority	250,000	-	250,000	250,000	-	250,000	250,000	-	-	-
	1004 Gen Fund (UGF)	250,000	-	250,000	250,000	-	250,000	250,000	-	-	-
*** House District Totals		250,000	-	250,000	250,000	-	250,000	250,000	-	-	-
<u>Funding Summary</u>											
	Unrestricted General (UGF)	250,000	-	250,000	250,000	-	250,000	250,000	-	-	-

2018 Legislature - Capital Budget

Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 35 Sitka/Petersburg

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)											
AL	IPEC Gunnuk Creek Hydro Rehab in Kake	3,920,000	-	3,920,000	3,920,000	-	3,920,000	3,920,000	-	-	-
	1210 Ren Energy (DGF)	3,920,000	-	3,920,000	3,920,000	-	3,920,000	3,920,000	-	-	-
Grants to Named Recipients (AS 37.05.316)											
AP	Hoonah Cruise Ship Dock Company - Cruise Ship	-	-	1,105,000	1,105,000	-	1,105,000	1,105,000	1,105,000	1,105,000	-
	Tender Dock Reconstruction										
	1206 CVP Tax (Other)	-	-	1,105,000	1,105,000	-	1,105,000	1,105,000	1,105,000	1,105,000	-
Department of Fish and Game											
AP	Sport Fish Hatchery Facility Upgrades and	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	-	-
	Improvements - Crystal Lake										
	1024 Fish/Game (Other)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	-	-
Department of Transportation and Public Facilities											
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AP	Municipal Harbor Facility Grant Fund Projects	10,000,000	-	3,031,105	3,031,105	-	8,031,105	8,031,105	-6,968,895	-1,968,895	5,000,000
	1004 Gen Fund (UGF)	-	-	3,031,105	3,031,105	-	8,031,105	8,031,105	3,031,105	8,031,105	5,000,000
	1250 UGF Rev (UGF)	10,000,000	-	-	-	-	-	-	-	-	-
AP	REAPPROP \$1.97 million to the Harbor Facility Grant Fund	-	0	-	0	0	-	0	0	0	-
*** House District Totals		15,420,000	0	9,556,105	9,556,105	0	14,556,105	14,556,105	-5,863,895	-863,895	5,000,000
Funding Summary											
	Unrestricted General (UGF)	10,000,000	0	3,031,105	3,031,105	0	8,031,105	8,031,105	-6,968,895	-1,968,895	5,000,000
	Designated General (DGF)	3,920,000	-	3,920,000	3,920,000	-	3,920,000	3,920,000	-	-	-
	Other State Funds (Other)	1,500,000	-	2,605,000	2,605,000	-	2,605,000	2,605,000	1,105,000	1,105,000	-

Computed Column Definitions: [8]=[4]-[1], [9]=[7]-[1], [10]=[7]-[4]

2018-05-09 16:33:51

Legislative Finance Division

Page: 9

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Ketchik/Wrang/Metlak/Hyda

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Metlakatla Indian Community - Metlakatla - Ketchikan	-	-	-	-	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	Intertie										
	1004 Gen Fund (UGF)	-	-	-	-	-	1,000,000	1,000,000	-	1,000,000	1,000,000
Grants to Municipalities (AS 37.05.315)											
AP	Ketchikan - Cruise Ship Berth 4 Dock Expansion	-	-	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-
	1206 CVP Tax (Other)	-	-	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-
Department of Environmental Conservation											
AP	Wrangell Junkyard Contaminated Site Cleanup	-	-	2,500,000	2,500,000	-	5,000,000	5,000,000	2,500,000	5,000,000	-
	1004 Gen Fund (UGF)	-	-	2,500,000	2,500,000	-	-	-	2,500,000	-	-
	1052 Oil/Haz Fd (DGF)	-	-	-	-	-	5,000,000	5,000,000	-	5,000,000	5,000,000
*** House District Totals		-	-	5,500,000	5,500,000	-	9,000,000	9,000,000	5,500,000	9,000,000	3,500,000
<u>Funding Summary</u>											
	Unrestricted General (UGF)	-	-	2,500,000	2,500,000	-	1,000,000	1,000,000	2,500,000	1,000,000	-
	Designated General (DGF)	-	-	-	-	-	5,000,000	5,000,000	-	5,000,000	5,000,000
	Other State Funds (Other)	-	-	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol B/Aleutian/Up Kusk

	[1] GovT lessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)										
AL Adak Hydro Power Generator	19,600	-	19,600	19,600	-	19,600	19,600	-	-	-
1210 Ren Energy (DGF)	19,600	-	19,600	19,600	-	19,600	19,600	-	-	-
Department of Transportation and Public Facilities										
AP Adak Airport Maintenance and Operations	52,000	-	-	-	-	-	-	-	-	-
1190 Adak Air (Fed)	52,000	-	-	-	-	-	-	-	-	-
AP REAPPROP \$742.6 for Adak Airport Maintenance and Operations	0	-	-	-	-	-	-	-	-	-
*** House District Totals	71,600	-	19,600	19,600	-	19,600	19,600	-	-	-
Designated General (DGF)	19,600	-	19,600	19,600	-	19,600	19,600	-	-	-
Federal Receipts (Fed)	52,000	-	-	-	-	-	-	-	-	-

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Lower Kuskokwim

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
AP	Newtok-Mertarvik Community Development	-	960,000	-	960,000	960,000	-	960,000	960,000	960,000	-
	1004 Gen Fund (UGF)	-	960,000	-	960,000	960,000	-	960,000	960,000	960,000	-
*** House District Totals		-	960,000	-	960,000	960,000	-	960,000	960,000	960,000	-
<u>Funding Summary</u>											
	Unrestricted General (UGF)	-	960,000	-	960,000	960,000	-	960,000	960,000	960,000	-

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits/Yukon Delta

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)											
AL	Wales Water System Heat Recovery	650,047	-	650,047	650,047	-	650,047	650,047	-	-	-
	1210 Ren Energy (DGF)	650,047	-	650,047	650,047	-	650,047	650,047	-	-	-
AL	Koyuk Water System Heat Recovery	90,922	-	90,922	90,922	-	90,922	90,922	-	-	-
	1210 Ren Energy (DGF)	90,922	-	90,922	90,922	-	90,922	90,922	-	-	-
AL	Shishmaref Wind Feasibility and Conceptual Design	152,000	-	152,000	152,000	-	152,000	152,000	-	-	-
	1210 Ren Energy (DGF)	152,000	-	152,000	152,000	-	152,000	152,000	-	-	-
AL	Mountain Village - St. Mary's Wind Intertie	2,042,431	-	2,042,431	2,042,431	-	2,042,431	2,042,431	-	-	-
	1210 Ren Energy (DGF)	2,042,431	-	2,042,431	2,042,431	-	2,042,431	2,042,431	-	-	-
*** House District Totals		2,935,400	-	2,935,400	2,935,400	-	2,935,400	2,935,400	-	-	-
<u>Funding Summary</u>											
	Designated General (DGF)	2,935,400	-	2,935,400	2,935,400	-	2,935,400	2,935,400	-	-	-

2018 Legislature - Capital Budget

Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development											
National Petroleum Reserve - Alaska Impact Grant Program											
AL	City of Anaktuvuk Pass - Local Operations and Community Center Upgrades	571,536	-	571,536	571,536	-	571,536	571,536	-	-	-
	1063 NPR Fund (Fed)	571,536	-	571,536	571,536	-	571,536	571,536	-	-	-
AL	City of Atkasuk - Local Government Operations and Youth Program	393,061	-	393,061	393,061	-	393,061	393,061	-	-	-
	1063 NPR Fund (Fed)	393,061	-	393,061	393,061	-	393,061	393,061	-	-	-
AL	City of Nuiqsut - Kisik Center Maintenance Project	192,035	-	192,035	192,035	-	192,035	192,035	-	-	-
	1063 NPR Fund (Fed)	192,035	-	192,035	192,035	-	192,035	192,035	-	-	-
AL	City of Nuiqsut - Local Government Operations and Maintenance	949,203	-	949,203	949,203	-	949,203	949,203	-	-	-
	1063 NPR Fund (Fed)	949,203	-	949,203	949,203	-	949,203	949,203	-	-	-
AL	City of Nuiqsut - Youth Center Operations and Maintenance	267,826	-	267,826	267,826	-	267,826	267,826	-	-	-
	1063 NPR Fund (Fed)	267,826	-	267,826	267,826	-	267,826	267,826	-	-	-
AL	City of Utqiagvik - Local Government Operations	1,890,000	-	1,890,000	1,890,000	-	1,890,000	1,890,000	-	-	-
	1063 NPR Fund (Fed)	1,890,000	-	1,890,000	1,890,000	-	1,890,000	1,890,000	-	-	-
AL	City of Utqiagvik - Purchase of New John Deere Loader	400,000	-	400,000	400,000	-	400,000	400,000	-	-	-
	1063 NPR Fund (Fed)	400,000	-	400,000	400,000	-	400,000	400,000	-	-	-
AL	City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility	147,690	-	147,690	147,690	-	147,690	147,690	-	-	-
	1063 NPR Fund (Fed)	147,690	-	147,690	147,690	-	147,690	147,690	-	-	-
AL	City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support	160,000	-	160,000	160,000	-	160,000	160,000	-	-	-
	1063 NPR Fund (Fed)	160,000	-	160,000	160,000	-	160,000	160,000	-	-	-
AL	City of Wainwright - Local Government Operations	499,251	-	499,251	499,251	-	499,251	499,251	-	-	-
	1063 NPR Fund (Fed)	499,251	-	499,251	499,251	-	499,251	499,251	-	-	-
AL	City of Wainwright - Youth Program	289,272	-	289,272	289,272	-	289,272	289,272	-	-	-
	1063 NPR Fund (Fed)	289,272	-	289,272	289,272	-	289,272	289,272	-	-	-
AL	North Slope Borough - Area-Wide Air Quality Study	1,187,500	-	1,187,500	1,187,500	-	1,187,500	1,187,500	-	-	-
	1063 NPR Fund (Fed)	1,187,500	-	1,187,500	1,187,500	-	1,187,500	1,187,500	-	-	-
AL	North Slope Borough - Community Winter Access Trails (CWAT)	3,576,798	-	3,576,798	3,576,798	-	3,576,798	3,576,798	-	-	-
	1063 NPR Fund (Fed)	3,576,798	-	3,576,798	3,576,798	-	3,576,798	3,576,798	-	-	-
AL	North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (Saprolegnia)	187,500	-	187,500	187,500	-	187,500	187,500	-	-	-
	1063 NPR Fund (Fed)	187,500	-	187,500	187,500	-	187,500	187,500	-	-	-

Computed Column Definitions: [8]=[4]-[1], [9]=[7]-[1], [10]=[7]-[4]

2018-05-09 16:33:51

Legislative Finance Division

Page: 14

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1] GovT lessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development (continued)											
National Petroleum Reserve - Alaska Impact Grant Program (continued)											
AL	North Slope Borough - Monitoring Nearshore Fish and their Habitats in the NPR-A	562,500	-	562,500	562,500	-	562,500	562,500	-	-	-
	1063 NPR Fund (Fed)	562,500	-	562,500	562,500	-	562,500	562,500	-	-	-
AL	North Slope Borough - Monitoring Waterfowl in the NPR-A	337,550	-	337,550	337,550	-	337,550	337,550	-	-	-
	1063 NPR Fund (Fed)	337,550	-	337,550	337,550	-	337,550	337,550	-	-	-
*** House District Totals		11,611,722	-	11,611,722	11,611,722	-	11,611,722	11,611,722	-	-	-
	Federal Receipts (Fed)	11,611,722	-	11,611,722	11,611,722	-	11,611,722	11,611,722	-	-	-

2018 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Administration											
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	4,950,000	-	4,950,000	4,950,000	-	4,950,000	4,950,000	-	-	-
	1147 PublicBldg (Other)	4,950,000	-	4,950,000	4,950,000	-	4,950,000	4,950,000	-	-	-
Department of Commerce, Community and Economic Development											
AP	Community Block Grants	6,060,000	-	6,060,000	6,060,000	-	6,060,000	6,060,000	-	-	-
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-	-	-
	1003 G/F Match (UGF)	60,000	-	60,000	60,000	-	60,000	60,000	-	-	-
AP	Community and Neighborhood Watch Grants for Named Recipients (AS 37.05.316) or Municipalities (AS 37.05.315)	-	75,000	-	75,000	75,000	-	75,000	75,000	75,000	-
	1004 Gen Fund (UGF)	-	75,000	-	75,000	75,000	-	75,000	75,000	75,000	-
AP	REAPPROP NTE \$960.0 for Newtok-Mertarvik Community Development	0	-	-	-	-	-	-	-	-	-
Alaska Energy Authority - Energy Programs											
AP	Bulk Fuel Upgrades	17,000,000	-	17,000,000	17,000,000	-	17,000,000	17,000,000	-	-	-
	1002 Fed Rcpts (Fed)	12,000,000	-	12,000,000	12,000,000	-	12,000,000	12,000,000	-	-	-
	1003 G/F Match (UGF)	-	-	208,000	208,000	-	208,000	208,000	208,000	208,000	-
	1140 AIDEA Div (UGF)	-	-	4,792,000	4,792,000	-	4,792,000	4,792,000	4,792,000	4,792,000	-
	1250 UGF Rev (UGF)	5,000,000	-	-	-	-	-	-	-	-	-
AP	Electrical Emergencies Program	330,000	-	330,000	330,000	-	330,000	330,000	-	-	-
	1004 Gen Fund (UGF)	330,000	-	330,000	330,000	-	330,000	330,000	-	-	-
AP	Rural Power Systems Upgrades	21,900,000	-	21,900,000	21,900,000	-	21,900,000	21,900,000	-	-	-
	1002 Fed Rcpts (Fed)	10,900,000	-	10,900,000	10,900,000	-	10,900,000	10,900,000	-	-	-
	1169 PCE Endow (DGF)	11,000,000	-	11,000,000	11,000,000	-	11,000,000	11,000,000	-	-	-
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska SCTP for Statewide Youth Shotgun Sports Programs	-	-	6,000	6,000	-	6,000	6,000	6,000	6,000	-
	1234 LicPlates (DGF)	-	-	6,000	6,000	-	6,000	6,000	6,000	6,000	-
AP	Alaska Travel Industry Association - Tourism Marketing and Development	3,000,000	-	2,000,000	2,000,000	-	3,000,000	3,000,000	-	-	-
	1004 Gen Fund (UGF)	3,000,000	-	2,000,000	2,000,000	-	3,000,000	3,000,000	-	-	-

Computed Column Definitions: [8]=[4]-[1], [9]=[7]-[1], [10]=[7]-[4]
2018-05-09 16:33:51

Legislative Finance Division

Page: 16

2018 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage Coalition of Community Patrols - Gas Cards, Decals, Radios, and Safety Equipment	-	-	100,000	100,000	-	100,000	100,000	100,000	100,000	-
	1004 Gen Fund (UGF)	-	-	100,000	100,000	-	100,000	100,000	100,000	100,000	-
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	400,000	-	400,000	400,000	-	400,000	400,000	-	-	-
	1206 CVP Tax (Other)	400,000	-	400,000	400,000	-	400,000	400,000	-	-	-
AP	Sultana New Ventures, LLC - AK Healthcare Transformation Project	-	250,000	-	250,000	500,000	-	500,000	250,000	500,000	250,000
	1004 Gen Fund (UGF)	-	250,000	-	250,000	500,000	-	500,000	250,000	500,000	250,000
Department of Corrections											
AP	Correctional Security Upgrades	1,600,000	-	-	-	-	-	-	-	-	-
	1004 Gen Fund (UGF)	1,600,000	-	-	-	-	-	-	-	-	-
AP	REAPPROP \$1.6 million for Correctional Security Upgrades	-	0	-	0	0	-	0	0	0	-
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	State Share - School Major Maintenance Grants	70,000,000	-	24,203,372	24,203,372	-	24,203,372	24,203,372	-	-	-
	1213 AHCC (UGF)	-	-	4,203,372	4,203,372	-	4,203,372	4,203,372	4,203,372	4,203,372	-
	1248 ACHI Fund (DGF)	-	-	20,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000	20,000,000	-
	1250 UGF Rev (UGF)	70,000,000	-	-	-	-	-	-	-	-	-
Department of Environmental Conservation											
AP	Clean Water Capitalization Grant - Subsidy Funding	587,700	-	587,700	587,700	-	587,700	587,700	-	-	-
	1075 Cln Wtr Fd (Other)	587,700	-	587,700	587,700	-	587,700	587,700	-	-	-
AP	Cook Inlet Pipeline Infrastructure Assessment	200,000	-	200,000	200,000	-	200,000	200,000	-	-	-
	1052 Oil/Haz Fd (DGF)	200,000	-	200,000	200,000	-	200,000	200,000	-	-	-
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,041,000	-	2,041,000	2,041,000	-	2,041,000	2,041,000	-	-	-
	1100 Drk Wtr Fd (Other)	2,041,000	-	2,041,000	2,041,000	-	2,041,000	2,041,000	-	-	-
AP	Home Heating Oil Tank Spill Assistance Pilot Project	300,000	-	300,000	300,000	-	300,000	300,000	-	-	-
	1052 Oil/Haz Fd (DGF)	300,000	-	300,000	300,000	-	300,000	300,000	-	-	-

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] GovT lessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Environmental Conservation (continued)											
AP	REAPPROP NTE \$200.0 for Municipal Water/Sewer	0	0	-	0	0	-	0	-	-	-
	Matching Grants Project Administration										
AP	Statewide Contaminated Sites Cleanup	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-	-
	1197 AK Cap Fnd (UGF)	-	-	1,000,000	1,000,000	-	1,000,000	1,000,000	1,000,000	1,000,000	-
	1250 UGF Rev (UGF)	1,000,000	-	-	-	-	-	-	-	-	-
Village Safe Water and Wastewater Infrastructure Projects											
AL	First Time Service Projects	38,898,000	-	38,898,000	38,898,000	-	38,898,000	38,898,000	-	-	-
	1002 Fed Rcpts (Fed)	31,350,000	-	31,350,000	31,350,000	-	31,350,000	31,350,000	-	-	-
	1003 G/F Match (UGF)	7,248,000	-	7,248,000	7,248,000	-	7,248,000	7,248,000	-	-	-
	1108 Stat Desig (Other)	300,000	-	300,000	300,000	-	300,000	300,000	-	-	-
AL	Expansion, Upgrade, and Replacement of Existing Service	25,932,000	-	25,932,000	25,932,000	-	31,932,000	31,932,000	-	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	20,900,000	-	20,900,000	20,900,000	-	20,900,000	20,900,000	-	-	-
	1003 G/F Match (UGF)	4,832,000	-	4,832,000	4,832,000	-	4,832,000	4,832,000	-	-	-
	1004 Gen Fund (UGF)	-	-	-	-	-	6,000,000	6,000,000	-	6,000,000	6,000,000
	1108 Stat Desig (Other)	200,000	-	200,000	200,000	-	200,000	200,000	-	-	-
Department of Fish and Game											
AP	Pacific Coastal Salmon Recovery Fund	3,500,000	-	3,500,000	3,500,000	-	3,500,000	3,500,000	-	-	-
	1002 Fed Rcpts (Fed)	3,500,000	-	3,500,000	3,500,000	-	3,500,000	3,500,000	-	-	-
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-	-
	1002 Fed Rcpts (Fed)	2,250,000	-	2,250,000	2,250,000	-	2,250,000	2,250,000	-	-	-
	1024 Fish/Game (Other)	750,000	-	750,000	750,000	-	750,000	750,000	-	-	-
AP	Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	-	300,000	300,000	-	300,000	300,000	-	-	-
	1024 Fish/Game (Other)	500,000	-	300,000	300,000	-	300,000	300,000	-	-	-
AP	Wildlife Management, Research and Hunting Access	10,000,000	-	12,000,000	12,000,000	-	20,000,000	20,000,000	-	10,000,000	8,000,000
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	6,000,000	-	13,000,000	13,000,000	-	7,000,000	7,000,000
	1024 Fish/Game (Other)	4,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-	-
	1108 Stat Desig (Other)	-	-	2,000,000	2,000,000	-	3,000,000	3,000,000	2,000,000	3,000,000	1,000,000
	1223 CharterRLF (DGF)	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	2,000,000	2,000,000	-

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Office of the Governor										
AP Modernize and Replace the Existing Election Voting System	650,000	-	-	-	-	-	-	-	-	-
1004 Gen Fund (UGF)	650,000	-	-	-	-	-	-	-	-	-
AP Replace the Voter Registration and Election Management System (VREMS) and the Election Voting System	0	-	-	-	-	-	-	-	-	-
AP Modernize and Replace the Existing Election Voting System	3,150,000	-	4,800,000	4,800,000	-	4,800,000	4,800,000	-	-	-
1185 Elect Fund (Other)	3,150,000	-	4,800,000	4,800,000	-	4,800,000	4,800,000	-	-	-
AP REAPPROP \$899.7 for Enhanced Rural Safety	0	-	-	-	-	-	-	-	-	-
AP Statewide Agency Deferred Maintenance, Renovation, Repair, and Equipment	41,000,000	-	-	-	-	-	-	-	-	-
1002 Fed Rcpts (Fed)	1,000,000	-	-	-	-	-	-	-	-	-
1250 UGF Rev (UGF)	40,000,000	-	-	-	-	-	-	-	-	-
AP Statewide Agency Deferred Maintenance	-	-	20,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000	20,000,000	-
It is the intent of the legislature that the Office of the Governor prioritize the deferred maintenance and repair needs of all state agencies and distribute this funding to address the highest priority issues. In this context, maintenance and repairs exclude activities directed towards expanding the capacity of an asset or otherwise upgrading it to serve needs different from, or significantly greater than, its current use.			X	X		X	X			
1197 AK Cap Fnd (UGF)	-	-	20,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000	20,000,000	-
Statewide Information Technology Projects										
AL Alaska's Resource for Integrated Eligibility Services Enhancement	36,786,502	-	36,786,502	36,786,502	-	36,786,502	36,786,502	-	-	-
1002 Fed Rcpts (Fed)	27,846,840	-	27,846,840	27,846,840	-	27,846,840	27,846,840	-	-	-
1004 Gen Fund (UGF)	8,939,662	-	8,939,662	8,939,662	-	8,939,662	8,939,662	-	-	-
AL Health Information Technology Care Management Solution	8,160,000	-	8,160,000	8,160,000	-	8,160,000	8,160,000	-	-	-
1002 Fed Rcpts (Fed)	7,200,000	-	7,200,000	7,200,000	-	7,200,000	7,200,000	-	-	-
1004 Gen Fund (UGF)	960,000	-	960,000	960,000	-	960,000	960,000	-	-	-
AL Integrated Resource Information System (IRIS) Upgrade	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	-	-
1004 Gen Fund (UGF)	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	-	-

2018 Legislature - Capital Budget

Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Office of the Governor (continued)											
Statewide Information Technology Projects (continued)											
AL	Medicaid Management Information System Upgrade	4,692,000	-	4,692,000	4,692,000	-	4,692,000	4,692,000	-	-	-
	1002 Fed Rcpts (Fed)	4,140,000	-	4,140,000	4,140,000	-	4,140,000	4,140,000	-	-	-
	1003 G/F Match (UGF)	552,000	-	552,000	552,000	-	552,000	552,000	-	-	-
AL	Retirement Systems Information Technology	30,000,000	-	30,000,000	30,000,000	-	30,000,000	30,000,000	-	-	-
	Modernization Project										
	1017 Group Ben (Other)	14,358,400	-	14,358,400	14,358,400	-	14,358,400	14,358,400	-	-	-
	1029 PERS Trust (Other)	10,575,200	-	10,575,200	10,575,200	-	10,575,200	10,575,200	-	-	-
	1034 Teach Ret (Other)	4,513,400	-	4,513,400	4,513,400	-	4,513,400	4,513,400	-	-	-
	1042 Jud Retire (Other)	91,000	-	91,000	91,000	-	91,000	91,000	-	-	-
	1045 Nat Guard (Other)	462,000	-	462,000	462,000	-	462,000	462,000	-	-	-
AL	Senior and Disabilities Services System Upgrade	4,712,016	-	4,712,016	4,712,016	-	4,712,016	4,712,016	-	-	-
	1002 Fed Rcpts (Fed)	4,075,162	-	4,075,162	4,075,162	-	4,075,162	4,075,162	-	-	-
	1004 Gen Fund (UGF)	636,854	-	636,854	636,854	-	636,854	636,854	-	-	-
AL	Statewide Information Technology Project Savings	-1,558,852	-	-1,558,852	-1,558,852	-	-1,558,852	-1,558,852	-	-	-
	1004 Gen Fund (UGF)	-1,558,852	-	-1,558,852	-1,558,852	-	-1,558,852	-1,558,852	-	-	-
Department of Health and Social Services											
AP	Emergency Medical Services Match for Code Blue Project	1,000,000	-	500,000	500,000	-	500,000	500,000	-	-	-
	1004 Gen Fund (UGF)	-	-	500,000	500,000	-	500,000	500,000	500,000	500,000	-
	1250 UGF Rev (UGF)	1,000,000	-	-	-	-	-	-	-	-	-
AP	Office of Children's Services Safety and Support Enhancements	1,239,352	-	1,239,352	1,239,352	-	1,239,352	1,239,352	0	0	-
	1002 Fed Rcpts (Fed)	350,800	-	350,800	350,800	-	350,800	350,800	-	-	-
	1003 G/F Match (UGF)	-	-	888,552	888,552	-	888,552	888,552	888,552	888,552	-
	1004 Gen Fund (UGF)	888,552	-	0	0	-	0	0	-888,552	-888,552	-
AP	Pioneer Homes Renovations and Repair	2,000,000	-	1,000,000	1,000,000	-	2,000,000	2,000,000	-	0	1,000,000
	1004 Gen Fund (UGF)	-	-	-	-	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	1197 AK Cap Fnd (UGF)	-	-	1,000,000	1,000,000	-	1,000,000	1,000,000	1,000,000	1,000,000	-
	1250 UGF Rev (UGF)	2,000,000	-	-	-	-	-	-	-	-	-
AP	Substance Use Disorder Service Expansion	-	-	-	-	18,000,000	-	18,000,000	-	18,000,000	18,000,000
	1037 GF/MH (UGF)	-	-	-	-	18,000,000	-	18,000,000	-	18,000,000	18,000,000

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] GovT lessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Military and Veterans Affairs											
AP	National Guard Counterdrug Support	100,000	-	100,000	100,000	-	100,000	100,000	-	-	-
	1002 Fed Rcpts (Fed)	100,000	-	100,000	100,000	-	100,000	100,000	-	-	-
AP	State Homeland Security Grant Programs	8,500,000	-	8,500,000	8,500,000	-	8,500,000	8,500,000	-	-	-
	1002 Fed Rcpts (Fed)	8,500,000	-	8,500,000	8,500,000	-	8,500,000	8,500,000	-	-	-
Department of Natural Resources											
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	-	3,200,000	3,200,000	-	3,200,000	3,200,000	-	-	-
	1002 Fed Rcpts (Fed)	3,200,000	-	3,200,000	3,200,000	-	3,200,000	3,200,000	-	-	-
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	500,000	-	500,000	500,000	-	500,000	500,000	-	-	-
	1108 Stat Desig (Other)	500,000	-	500,000	500,000	-	500,000	500,000	-	-	-
AP	Federal and Local Government Funded Forest Resource and Fire Program	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	-	-
	1002 Fed Rcpts (Fed)	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	-	-
AP	Land and Water Conservation Fund Federal Grant Program	600,000	-	600,000	600,000	-	600,000	600,000	-	-	-
	1002 Fed Rcpts (Fed)	600,000	-	600,000	600,000	-	600,000	600,000	-	-	-
AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	750,000	-	750,000	750,000	-	750,000	750,000	-	-	-
	1004 Gen Fund (UGF)	750,000	-	750,000	750,000	-	750,000	750,000	-	-	-
AP	National Coastal Wetland Conservation Grant	650,000	-	650,000	650,000	-	650,000	650,000	-	-	-
	1002 Fed Rcpts (Fed)	650,000	-	650,000	650,000	-	650,000	650,000	-	-	-
AP	National Historic Preservation Fund	550,000	-	550,000	550,000	-	550,000	550,000	-	-	-
	1002 Fed Rcpts (Fed)	400,000	-	400,000	400,000	-	400,000	400,000	-	-	-
	1003 G/F Match (UGF)	150,000	-	150,000	150,000	-	150,000	150,000	-	-	-
AP	National Mineral Security Program - 3DEEP	16,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-11,000,000	-11,000,000	-
	1002 Fed Rcpts (Fed)	15,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-10,000,000	-10,000,000	-
	1003 G/F Match (UGF)	1,000,000	-	0	0	-	0	0	-1,000,000	-1,000,000	-
AP	National Recreational Trails Federal Grant Program	1,700,000	-	1,700,000	1,700,000	-	1,700,000	1,700,000	-	-	-
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	-	-
	1005 GF/Prgrm (DGF)	200,000	-	200,000	200,000	-	200,000	200,000	-	-	-
AP	Snowmobile Trail Development Program and Grants	250,000	-	250,000	250,000	-	250,000	250,000	-	-	-
	1195 Snow Rcpts (DGF)	250,000	-	250,000	250,000	-	250,000	250,000	-	-	-
AP	State Parks Electronic Fee Stations	310,000	-	310,000	310,000	-	310,000	310,000	-	-	-
	1005 GF/Prgrm (DGF)	310,000	-	310,000	310,000	-	310,000	310,000	-	-	-

Computed Column Definitions: [8]=[4]-[1], [9]=[7]-[1], [10]=[7]-[4]

2018-05-09 16:33:52

Legislative Finance Division

Page: 21

2018 Legislature - Capital Budget

Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Natural Resources (continued)											
AP	State Parks Public Use Cabins	300,000	-	300,000	300,000	-	300,000	300,000	-	-	-
	1005 GF/Prgm (DGF)	300,000	-	300,000	300,000	-	300,000	300,000	-	-	-
AP	USGS Statemap Grant to Spur Mineral Investment and Exploration	600,000	-	600,000	600,000	-	600,000	600,000	-	-	-
	1002 Fed Rcpts (Fed)	300,000	-	300,000	300,000	-	300,000	300,000	-	-	-
	1003 G/F Match (UGF)	300,000	-	300,000	300,000	-	300,000	300,000	-	-	-
Department of Public Safety											
AP	Crime Prevention and Response and Equipment	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	2,000,000	-
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	2,000,000	-
AP	Enhanced "9-1-1"	8,477,000	-	-	-	-	3,535,000	3,535,000	-	-	3,535,000
	1004 Gen Fund (UGF)	3,685,000	-	-	-	-	3,535,000	3,535,000	-	-	3,535,000
	1140 AIDEA Div (UGF)	4,792,000	-	-	-	-	-	-	-	-	-
AP	Marine Fisheries Patrol Improvements	1,083,877	-	1,083,877	1,083,877	-	1,083,877	1,083,877	-	-	-
	1002 Fed Rcpts (Fed)	1,083,877	-	1,083,877	1,083,877	-	1,083,877	1,083,877	-	-	-
AP	REAPPROP \$1.059 million from DPS Academy Driver Training Facil to Enhanced 911	0	-	-	-	-	-	-	-	-	-
AP	Sexual Assault Kits Backlog Analysis and Storage Equipment	-	2,500,000	-	2,500,000	2,750,000	-	2,750,000	2,500,000	2,750,000	250,000
	It is the intent of the legislature that the Department of Public Safety process untested sexual assault kits and purchase high-density shelving for the crime lab to store the kits. The Department shall work to prioritize the processing of the untested kits based on local and state needs and geographical considerations.		X		X	X		X			
	1004 Gen Fund (UGF)	-	2,500,000	-	2,500,000	2,750,000	-	2,750,000	2,500,000	2,750,000	250,000
Department of Revenue											
AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	750,000	-	750,000	750,000	-	750,000	750,000	-	-	-
	1004 Gen Fund (UGF)	750,000	-	750,000	750,000	-	750,000	750,000	-	-	-
Alaska Housing Finance Corporation											
AP	AHFC Cold Climate Housing Research Center (CCHRC)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-	-
	1139 AHFC Div (UGF)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-	-

Computed Column Definitions: [8]=[4]-[1], [9]=[7]-[1], [10]=[7]-[4]
2018-05-09 16:33:52

Legislative Finance Division

Page: 22

2018 Legislature - Capital Budget

Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
AP	AHFC Competitive Grants for Public Housing	1,100,000	-	1,100,000	1,100,000	-	1,100,000	1,100,000	-	-	-
	1002 Fed Rcpts (Fed)	750,000	-	750,000	750,000	-	750,000	750,000	-	-	-
	1139 AHFC Div (UGF)	350,000	-	350,000	350,000	-	350,000	350,000	-	-	-
AP	AHFC Facility Maintenance Program	11,000,000	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-	-	-
	1002 Fed Rcpts (Fed)	4,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-	-
	1213 AHCC (UGF)	-	-	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-
	1250 UGF Rev (UGF)	7,000,000	-	-	-	-	-	-	-	-	-
AP	AHFC Federal and Other Competitive Grants	7,500,000	-	7,500,000	7,500,000	-	7,500,000	7,500,000	-	-	-
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-	-	-
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	-	-
AP	AHFC Housing and Urban Development Capital Fund Program	2,500,000	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	-	-
	1002 Fed Rcpts (Fed)	2,500,000	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	-	-
AP	AHFC Housing and Urban Development Federal HOME Grant	4,750,000	-	4,750,000	4,750,000	-	4,750,000	4,750,000	-	-	-
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	-	-
	1139 AHFC Div (UGF)	750,000	-	750,000	750,000	-	750,000	750,000	-	-	-
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	-	-
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	-	-
AP	AHFC Senior Citizens Housing Development Program	2,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-	-
	1139 AHFC Div (UGF)	-	-	239,300	239,300	-	239,300	239,300	239,300	239,300	-
	1213 AHCC (UGF)	-	-	760,700	760,700	-	760,700	760,700	760,700	760,700	-
	1250 UGF Rev (UGF)	2,000,000	-	-	-	-	-	-	-	-	-
AP	AHFC Supplemental Housing Development Program	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-	-
	1213 AHCC (UGF)	-	-	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-
	1250 UGF Rev (UGF)	3,000,000	-	-	-	-	-	-	-	-	-
AP	AHFC Teacher, Health and Public Safety Professionals Housing	2,250,000	-	2,250,000	2,250,000	-	2,250,000	2,250,000	-	-	-
	1108 Stat Desig (Other)	500,000	-	500,000	500,000	-	500,000	500,000	-	-	-
	1139 AHFC Div (UGF)	1,750,000	-	1,750,000	1,750,000	-	1,750,000	1,750,000	-	-	-
AP	AHFC Weatherization Program	18,000,000	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-	-	-
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-	-
	1213 AHCC (UGF)	-	-	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-
	1250 UGF Rev (UGF)	15,000,000	-	-	-	-	-	-	-	-	-

Computed Column Definitions: [8]=[4]-[1], [9]=[7]-[1], [10]=[7]-[4]

2018-05-09 16:33:52

Legislative Finance Division

Page: 23

2018 Legislature - Capital Budget

Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Transportation and Public Facilities											
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	19,500,000	6,000,000	13,500,000	19,500,000	6,000,000	13,500,000	19,500,000	0	0	-
	1004 Gen Fund (UGF)	19,500,000	6,000,000	0	6,000,000	6,000,000	0	6,000,000	-13,500,000	-13,500,000	-
	1076 Marine Hwy (DGF)	-	-	13,500,000	13,500,000	-	13,500,000	13,500,000	13,500,000	13,500,000	-
AP	Federal-Aid Highway Project Match Credits	1,136,100	-	1,136,100	1,136,100	-	1,136,100	1,136,100	-	-	-
	1005 GF/Prgm (DGF)	1,136,100	-	1,136,100	1,136,100	-	1,136,100	1,136,100	-	-	-
AP	Public and Community Transportation State Match	1,000,000	-	-	-	-	1,000,000	1,000,000	-	-	1,000,000
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-	1,000,000	1,000,000	-	-	1,000,000
AP	REAPPROP NTE \$10 million for Alaska International Airport System Runway and Taxiway Rehabilitation	0	0	-	0	0	-	0	-	-	-
AP	State Equipment Fleet Replacement	15,000,000	-	15,000,000	15,000,000	-	15,000,000	15,000,000	-	-	-
	1026 HwyCapital (Other)	15,000,000	-	15,000,000	15,000,000	-	15,000,000	15,000,000	-	-	-
Federal Program Match											
AL	Federal-Aid Aviation State Match	10,800,000	-	-	-	-	-	-	-	-	-
	1003 G/F Match (UGF)	5,008,730	-	-	-	-	-	-	-	-	-
	1213 AHCC (UGF)	5,791,270	-	-	-	-	-	-	-	-	-
AL	Other Federal Program Match	1,300,000	-	1,300,000	1,300,000	-	1,300,000	1,300,000	-	-	-
	1003 G/F Match (UGF)	1,300,000	-	1,300,000	1,300,000	-	1,300,000	1,300,000	-	-	-
AP	REAPPROP \$12.1 million for Federal-Aid Aviation and Other Non-Federal Aid Highway Program State Match	-	0	-	0	0	-	0	0	0	-
AL	Federal-Aid Highway State Match	65,000,000	-	51,850,000	51,850,000	-	51,850,000	51,850,000	-13,150,000	-13,150,000	-
	The language sections of the bill include			X	X		X	X			
	reappropriations of unexpended and unobligated										
	funding, estimated to be \$13.2 million, to provide a total										
	of \$65 million for Federal-Aid Highway State Match.										
	1003 G/F Match (UGF)	-	-	22,002,000	22,002,000	-	22,002,000	22,002,000	22,002,000	22,002,000	-
	1197 AK Cap Fnd (UGF)	42,000,000	-	20,000,000	20,000,000	-	20,000,000	20,000,000	-	-	-
	1200 VehRntlTax (DGF)	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	2,000,000	2,000,000	-
	1213 AHCC (UGF)	16,000,000	-	7,848,000	7,848,000	-	7,848,000	7,848,000	-8,152,000	-8,152,000	-
	1250 UGF Rev (UGF)	7,000,000	-	-	-	-	-	-	-	-	-
AP	Federal-Aid Highway Match	-	-	1,100,831	1,100,831	-	1,100,831	1,100,831	1,100,831	1,100,831	-
	1067 Mining RLF (DGF)	-	-	200,900	200,900	-	200,900	200,900	200,900	200,900	-
	1088 Unlnc Mtch (DGF)	-	-	646,158	646,158	-	646,158	646,158	646,158	646,158	-
	1173 GF MisEam (UGF)	-	-	253,773	253,773	-	253,773	253,773	253,773	253,773	-

2018 Legislature - Capital Budget

Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Department of Transportation and Public Facilities (continued)											
Federal Program Match (continued)											
AP	REAPPROP \$116.1 for Federal-Aid Highway Match	-	0	-	0	0	-	0	0	0	-
AP	REAPPROP \$13 million for Federal-Aid Highway Match	-	0	-	0	0	-	0	0	0	-
AP	Federal Highway Match Back-Stop Language - Estimated to be Zero	-	-	0	0	-	0	0	0	0	-
Airport Improvement Program											
AL	Alaska International Airport System	81,500,000	-	81,500,000	81,500,000	-	81,500,000	81,500,000	-	-	-
	1002 Fed Rcpts (Fed)	60,000,000	-	60,000,000	60,000,000	-	60,000,000	60,000,000	-	-	-
	1027 IntAirport (Other)	11,500,000	-	11,500,000	11,500,000	-	11,500,000	11,500,000	-	-	-
	1112 IntAptCons (Other)	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-	-
AL	Rural Airport Improvement Program	140,000,000	-	140,000,000	140,000,000	-	140,000,000	140,000,000	-	-	-
	1002 Fed Rcpts (Fed)	140,000,000	-	140,000,000	140,000,000	-	140,000,000	140,000,000	-	-	-
Surface Transportation Program											
AP	Surface Transportation Program	670,000,000	-	670,000,000	670,000,000	-	670,000,000	670,000,000	-	-	-
	1002 Fed Rcpts (Fed)	670,000,000	-	670,000,000	670,000,000	-	670,000,000	670,000,000	-	-	-
Statewide Federal Programs											
AL	Federal Emergency Projects	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-	-
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-	-
AL	Federal Transit Administration Grants	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-	-
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-	-
AL	Cooperative Reimbursable Projects	15,000,000	-	15,000,000	15,000,000	-	15,000,000	15,000,000	-	-	-
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-
	1108 Stat Desig (Other)	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-	-
AL	Highway Safety Grants Program	8,130,574	-	8,130,574	8,130,574	-	8,130,574	8,130,574	-	-	-
	1002 Fed Rcpts (Fed)	8,000,000	-	8,000,000	8,000,000	-	8,000,000	8,000,000	-	-	-
	1004 Gen Fund (UGF)	130,574	-	130,574	130,574	-	130,574	130,574	-	-	-
AL	Commercial Vehicle Enforcement Program	5,500,000	-	5,500,000	5,500,000	-	5,500,000	5,500,000	-	-	-
	1002 Fed Rcpts (Fed)	5,500,000	-	5,500,000	5,500,000	-	5,500,000	5,500,000	-	-	-
University of Alaska											
AP	Deferred Maintenance, Renovation, and Repair	86,000,000	-	-	-	-	-	-	-	-	-
	1002 Fed Rcpts (Fed)	8,000,000	-	-	-	-	-	-	-	-	-
	1048 Univ Rcpt (DGF)	8,000,000	-	-	-	-	-	-	-	-	-

Computed Column Definitions: [8]=[4]-[1], [9]=[7]-[1], [10]=[7]-[4]

2018-05-09 16:33:52

Legislative Finance Division

Page: 25

2018 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
University of Alaska (continued)										
AP Deferred Maintenance, Renovation, and Repair										
(continued)										
1250 UGF Rev (UGF)	70,000,000	-	-	-	-	-	-	-	-	-
AP UAA Long-Acting Contraception Study	-	500,000	-	500,000	-	-	-	500,000	-	-
It is the intent of the legislature that two interim reports be provided: June 30, 2019 and June 30, 2020, and a final report be due by June 30, 2021.		X		X	X		X			
1004 Gen Fund (UGF)	-	500,000	-	500,000	-	-	-	500,000	-	-
Judiciary										
AP Deferred Maintenance, Renovation, Repair, and Equipment	3,000,000	-	-	-	-	2,000,000	2,000,000	-	-	2,000,000
1004 Gen Fund (UGF)	-	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000
1250 UGF Rev (UGF)	3,000,000	-	-	-	-	-	-	-	-	-
Legislature										
AP Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	4,000,000	2,438,000	-	2,438,000	2,438,000	-	2,438,000	-	-	-
1004 Gen Fund (UGF)	-	2,438,000	-	2,438,000	2,438,000	-	2,438,000	2,438,000	2,438,000	-
1250 UGF Rev (UGF)	4,000,000	-	-	-	-	-	-	-	-	-
*** House District Totals	1,594,717,269	13,763,000	1,366,400,472	1,380,163,472	31,763,000	1,388,935,472	1,420,698,472	-214,553,797	-174,018,797	40,535,000
<u>Funding Summary</u>										
Unrestricted General (UGF)	371,645,790	13,763,000	131,525,935	145,288,935	31,763,000	146,060,935	177,823,935	-226,356,855	-193,821,855	32,535,000
Designated General (DGF)	21,696,100	-	52,049,158	52,049,158	-	52,049,158	52,049,158	30,353,058	30,353,058	-
Other State Funds (Other)	94,378,700	0	95,828,700	95,828,700	0	96,828,700	96,828,700	1,450,000	2,450,000	1,000,000
Federal Receipts (Fed)	1,106,996,679	-	1,086,996,679	1,086,996,679	-	1,093,996,679	1,093,996,679	-	-	7,000,000

2018 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen 19Cap	[4] Sen Total	[5] HCS 18SupCap	[6] HCS 19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
*** All Districts Totals	1,700,175,991	20,633,000	1,432,943,299	1,453,576,299	38,883,000	1,464,175,899	1,503,058,899	-246,599,692	-197,117,092	49,482,600
<u>Funding Summary</u>										
Unrestricted General (UGF)	436,340,790	17,633,000	153,496,640	171,129,640	35,883,000	171,531,640	207,414,640	-265,211,150	-228,926,150	36,285,000
Designated General (DGF)	32,696,100	-	65,804,558	65,804,558	-	70,804,558	70,804,558	33,108,458	38,108,458	5,000,000
Other State Funds (Other)	108,478,700	3,000,000	111,033,700	114,033,700	3,000,000	112,231,300	115,231,300	5,555,000	6,752,600	1,197,600
Federal Receipts (Fed)	1,122,660,401	-	1,102,608,401	1,102,608,401	-	1,109,608,401	1,109,608,401	-	-	7,000,000

Column Definitions

GovTlessFT (Gov Total Less FT Supp) - Governor's total capital request less items funded in separate Fast Track Supplemental Bill.

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget

Sen Total (Senate Total) - Senate Total Capital within SB 142

HCS_18SupCap (HCS FY18 Sup Capital) - House Finance CS FY18 Supplemental Capital

HCS_19Cap (HCS FY19 Capital) - House Finance CS FY19 Capital Budget

HCS Total (HCS Total) - House CS total capital within SB 142