2018 Legislature - Capital Budget
Agency Summary - Senate Structure

Numbers and Language
Non Mental Health Transactions

Agency	[1] GovSupCap+	[2] GovContingent	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Agency Operations										
Administration	-	-	4,950.0	4,950.0	-	4,950.0	-	4,950.0	4,950.0	-
Community & Economic Dev	8,125.0	57,000.0	54,636.7	119,761.7	8,125.0	111,636.7	3,845.0	74,847.7	78,692.7	-32,944.0
Corrections	-	-	1,600.0	1,600.0	-	1,600.0	0.0	-	0.0	-
Education & Early Dev	-	70,000.0	-	70,000.0	-	70,000.0	-	24,203.4	24,203.4	-
Environmental Conservation	0.0	1,000.0	91,318.7	92,318.7	-	92,318.7	0.0	89,818.7	89,818.7	-
Fish and Game	-	-	18,500.0	18,500.0	-	18,500.0	-	20,300.0	20,300.0	-
Governor	3,800.0	41,000.0	87,291.7	132,091.7	-	132,091.7	-	112,091.7	112,091.7	-
Health & Social Services	-	3,000.0	1,239.4	4,239.4	-	4,239.4	-	2,739.4	2,739.4	-1,500.0
Military & Veterans Affairs	-	-	8,600.0	8,600.0	-	8,600.0	-	8,600.0	8,600.0	-
Natural Resources	3,000.0	-	46,410.0	49,410.0	-	49,410.0	3,000.0	25,410.0	28,410.0	-
Public Safety	0.0	-	9,560.9	9,560.9	-	9,560.9	4,500.0	1,083.9	5,583.9	-
Revenue	-	34,000.0	21,350.0	55,350.0	-	55,350.0	-	37,350.0	37,350.0	-
Transportation & Public Fac	6,000.0	87,000.0	970,918.7	1,063,918.7	-	1,063,918.7	6,350.0	1,031,548.6	1,037,898.6	-26,020.1
University of Alaska	-	86,000.0	-	86,000.0	-	86,000.0	500.0	-	500.0	-
Judiciary	-	3,000.0	-	3,000.0	-	3,000.0	-	-	-	-
Legislature	-	4,000.0	-	4,000.0	-	4,000.0	2,438.0	-	2,438.0	-
Total	**20,925.0**	**386,000.0**	**1,316,376.0**	**1,723,301.0**	**8,125.0**	**1,715,176.0**	**20,633.0**	**1,432,943.3**	**1,453,576.3**	**-261,599.7**
Statewide Total	**20,925.0**	**386,000.0**	**1,316,376.0**	**1,723,301.0**	**8,125.0**	**1,715,176.0**	**20,633.0**	**1,432,943.3**	**1,453,576.3**	**-261,599.7**
Funding Summary										
Unrestricted General (UGF)	6,650.0	280,000.0	164,690.8	451,340.8	-	451,340.8	17,633.0	153,496.6	171,129.6	-280,211.2
Designated General (DGF)	-	8,000.0	24,696.1	32,696.1	-	32,696.1	-	65,804.6	65,804.6	33,108.5
Other State Funds (Other)	14,275.0	-	102,328.7	116,603.7	8,125.0	108,478.7	3,000.0	111,033.7	114,033.7	5,555.0
Federal Receipts (Fed)	-	98,000.0	1,024,660.4	1,122,660.4	-	1,122,660.4	-	1,102,608.4	1,102,608.4	-

Column Definitions

GovSupCap+ (Gov Sup Capital+ Amnds) - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

GovContingent (Gov Contingent Capital Bill) - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

GovAmd+ (Gov Amended +) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

FastTrackSup (Fast Track Supplementals) - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget