

2018 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] GovSupCap+	[2] GovContingent	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Agency Operations										
Community & Economic Dev	0.0	45,000.0	25,725.0	70,725.0	-	70,725.0	3,845.0	29,831.0	33,676.0	-37,049.0
Corrections	-	-	1,600.0	1,600.0	-	1,600.0	0.0	-	0.0	-
Education & Early Dev	-	70,000.0	-	70,000.0	-	70,000.0	-	24,203.4	24,203.4	-45,796.6
Environmental Conservation	0.0	1,000.0	31,940.0	32,940.0	-	32,940.0	0.0	30,440.0	30,440.0	-2,500.0
Fish and Game	-	-	-	-	-	-	-	2,000.0	2,000.0	2,000.0
Governor	650.0	40,000.0	14,029.7	54,679.7	-	54,679.7	-	34,029.7	34,029.7	-
Health & Social Services	-	3,000.0	888.6	3,888.6	-	3,888.6	-	2,388.6	2,388.6	-1,500.0
Natural Resources	-	-	13,260.0	13,260.0	-	13,260.0	-	2,260.0	2,260.0	-
Public Safety	0.0	-	8,477.0	8,477.0	-	8,477.0	4,500.0	-	4,500.0	-
Revenue	-	27,000.0	7,600.0	34,600.0	-	34,600.0	-	17,600.0	17,600.0	-17,000.0
Transportation & Public Fac	6,000.0	17,000.0	85,866.7	108,866.7	-	108,866.7	6,350.0	76,548.6	82,898.6	-25,968.1
University of Alaska	-	78,000.0	-	78,000.0	-	78,000.0	500.0	-	500.0	-
Judiciary	-	3,000.0	-	3,000.0	-	3,000.0	-	-	-	-
Legislature	-	4,000.0	-	4,000.0	-	4,000.0	2,438.0	-	2,438.0	-
Total	6,650.0	288,000.0	189,386.9	484,036.9	-	484,036.9	17,633.0	219,301.2	236,934.2	-247,102.7
Statewide Total	6,650.0	288,000.0	189,386.9	484,036.9	-	484,036.9	17,633.0	219,301.2	236,934.2	-247,102.7
Funding Summary										
Unrestricted General (UGF)	6,650.0	280,000.0	164,690.8	451,340.8	-	451,340.8	17,633.0	153,496.6	171,129.6	-280,211.2
Designated General (DGF)	-	8,000.0	24,696.1	32,696.1	-	32,696.1	-	65,804.6	65,804.6	33,108.5

Column Definitions

GovSupCap+ (Gov Sup Capital+ Amnds) - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

GovContingent (Gov Contingent Capital Bill) - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

GovAmd+ (Gov Amended +) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

FastTrackSup (Fast Track Supplementals) - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget