

## 2018 Legislature - Capital Budget House District Summary - Senate Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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House District	[1] GovSupCap+	[2] GovContingent	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
1-5 Fairbanks Areawide	-	-	18,360.0	18,360.0	-	18,360.0	-	18,360.0	18,360.0	-
6 Eilson/Denail/Up Yuk/Bord	-	-	3,400.0	3,400.0	-	3,400.0	410.0	3,400.0	3,810.0	410.0
7-12 Mat-Su Areawide	0.0	-	5,200.0	5,200.0	-	5,200.0	-	5,200.0	5,200.0	-
12-28 Anchorage Areawide	-	40,000.0	-	40,000.0	-	40,000.0	2,500.0	-	2,500.0	-37,500.0
29-31 Kenai Areawide	-	-	2,125.0	2,125.0	-	2,125.0	-	2,125.0	2,125.0	-
7-31 Southcentral Region	-	-	85.0	85.0	-	85.0	-	4,585.0	4,585.0	4,500.0
32 Kodiak/Cordova/Seldovia	3,000.0	-	3,000.0	6,000.0	-	6,000.0	3,000.0	3,000.0	6,000.0	0.0
33-36 Southeast Region	-	-	250.0	250.0	-	250.0	-	250.0	250.0	-
35 Sitka/Petersburg	-	10,000.0	5,420.0	15,420.0	-	15,420.0	0.0	9,556.1	9,556.1	-5,863.9
36 Ketchik/Wrang/Metlak/Hyda	-	-	5,000.0	5,000.0	-	5,000.0	-	5,500.0	5,500.0	500.0
37 Bristol B/Aleutian/Up Kusk	0.0	-	71.6	71.6	-	71.6	-	19.6	19.6	-
38 Lower Kuskokwim	-	-	-	-	-	-	960.0	-	960.0	960.0
39 Bering Straits/Yukon Delta	-	-	2,935.4	2,935.4	-	2,935.4	-	2,935.4	2,935.4	-
40 Arctic	-	-	21,611.7	21,611.7	-	21,611.7	-	11,611.7	11,611.7	-
1-40 Statewide	17,925.0	336,000.0	1,248,917.3	1,602,842.3	8,125.0	1,594,717.3	13,763.0	1,366,400.5	1,380,163.5	-214,553.8
<b>Statewide Total</b>	<b>20,925.0</b>	<b>386,000.0</b>	<b>1,316,376.0</b>	<b>1,723,301.0</b>	<b>8,125.0</b>	<b>1,715,176.0</b>	<b>20,633.0</b>	<b>1,432,943.3</b>	<b>1,453,576.3</b>	<b>-261,599.7</b>
Funding Summary										
Unrestricted General (UGF)	6,650.0	280,000.0	164,690.8	451,340.8	-	451,340.8	17,633.0	153,496.6	171,129.6	-280,211.2
Designated General (DGF)	-	8,000.0	24,696.1	32,696.1	-	32,696.1	-	65,804.6	65,804.6	33,108.5
Other State Funds (Other)	14,275.0	-	102,328.7	116,603.7	8,125.0	108,478.7	3,000.0	111,033.7	114,033.7	5,555.0
Federal Receipts (Fed)	-	98,000.0	1,024,660.4	1,122,660.4	-	1,122,660.4	-	1,102,608.4	1,102,608.4	-

## Column Definitions

**GovSupCap+ (Gov Sup Capital+ Amnds)** - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

**GovContingent (Gov Contingent Capital Bill)** - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

**GovAmd+ (Gov Amended +)** - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

**FastTrackSup (Fast Track Supplementals)** - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

**Sen18SupCap (Senate FY18 Sup Capital)** - Senate FY18 Supplemental Capital

**Sen\_19Cap (Senate FY19 Capital)** - Senate FY19 Capital Budget