

## 2018 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language  
Fund Groups: General Funds  
Non Mental Health Transactions  
District by Impact

House District	[1] GovSupCap+	[2] GovContingent	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
1-5 Fairbanks Areawide	-	-	14,360.0	14,360.0	-	14,360.0	-	14,360.0	14,360.0	0.0
6 Eilson/Denail/Up Yuk/Bord	-	-	3,400.0	3,400.0	-	3,400.0	410.0	3,400.0	3,810.0	410.0
12-28 Anchorage Areawide	-	40,000.0	-	40,000.0	-	40,000.0	2,500.0	-	2,500.0	-37,500.0
29-31 Kenai Areawide	-	-	725.0	725.0	-	725.0	-	725.0	725.0	-
7-31 Southcentral Region	-	-	85.0	85.0	-	85.0	-	4,585.0	4,585.0	4,500.0
33-36 Southeast Region	-	-	250.0	250.0	-	250.0	-	250.0	250.0	-
35 Sitka/Petersburg	-	10,000.0	3,920.0	13,920.0	-	13,920.0	0.0	6,951.1	6,951.1	-6,968.9
36 Ketchik/Wrang/Metlak/Hyda	-	-	5,000.0	5,000.0	-	5,000.0	-	2,500.0	2,500.0	-
37 Bristol B/Aleutian/Up Kusk	0.0	-	19.6	19.6	-	19.6	-	19.6	19.6	-
38 Lower Kuskokwim	-	-	-	-	-	-	960.0	-	960.0	960.0
39 Bering Straits/Yukon Delta	-	-	2,935.4	2,935.4	-	2,935.4	-	2,935.4	2,935.4	-
40 Arctic	-	-	10,000.0	10,000.0	-	10,000.0	-	0.0	0.0	-
1-40 Statewide	6,650.0	238,000.0	148,691.9	393,341.9	-	393,341.9	13,763.0	183,575.1	197,338.1	-196,003.8
<b>Statewide Total</b>	<b>6,650.0</b>	<b>288,000.0</b>	<b>189,386.9</b>	<b>484,036.9</b>	<b>-</b>	<b>484,036.9</b>	<b>17,633.0</b>	<b>219,301.2</b>	<b>236,934.2</b>	<b>-247,102.7</b>
Funding Summary										
Unrestricted General (UGF)	6,650.0	280,000.0	164,690.8	451,340.8	-	451,340.8	17,633.0	153,496.6	171,129.6	-280,211.2
Designated General (DGF)	-	8,000.0	24,696.1	32,696.1	-	32,696.1	-	65,804.6	65,804.6	33,108.5

## Column Definitions

**GovSupCap+ (Gov Sup Capital+ Amnds)** - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

**GovContingent (Gov Contingent Capital Bill)** - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

**GovAmd+ (Gov Amended +)** - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

**FastTrackSup (Fast Track Supplementals)** - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

**Sen18SupCap (Senate FY18 Sup Capital)** - Senate FY18 Supplemental Capital

**Sen\_19Cap (Senate FY19 Capital)** - Senate FY19 Capital Budget