

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-5    Fairbanks Areawide**

		[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Environmental Conservation											
<b>AP</b>	<b>Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program</b>	-	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	4,000,000	-
	1002 Fed Rcpts (Fed)	-	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	4,000,000	-
<b>AP</b>	<b>Flint Hills Settlement - Piped Water System</b>	-	-	14,360,000	14,360,000	-	14,360,000	-	14,360,000	14,360,000	-
	1004 Gen Fund (UGF)	-	-	14,360,000	14,360,000	-	14,360,000	-	9,305,700	9,305,700	-
	1053 Invst Loss (UGF)	-	-	-	-	-	-	-	2,298,900	2,298,900	2,298,900
	1071 Alt Energy (DGF)	-	-	-	-	-	-	-	2,755,400	2,755,400	2,755,400
<b>*** House District Totals</b>		-	-	<b>18,360,000</b>	<b>18,360,000</b>	-	<b>18,360,000</b>	-	<b>18,360,000</b>	<b>18,360,000</b>	-
<u>Funding Summary</u>											
	Unrestricted General (UGF)	-	-	14,360,000	14,360,000	-	14,360,000	-	11,604,600	11,604,600	-2,755,400
	Designated General (DGF)	-	-	-	-	-	-	-	2,755,400	2,755,400	2,755,400
	Federal Receipts (Fed)	-	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	4,000,000	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6    Eilson/Denail/Up Yuk/Bord**

		[1] <u>GovSupCap*</u>	[2] <u>GovContingent</u>	[3] <u>GovAmd*</u>	[4] <u>GovTotal</u>	[5] <u>FastTrackSup</u>	[6] <u>GovlessFT</u>	[7] <u>Sen18SupCap</u>	[8] <u>Sen_19Cap</u>	[9] <u>SenTotal</u>	[10] <u>Gov to Senate</u>
Department of Commerce, Community and Economic Development											
<b>AP</b>	<b>Financial Review and Analysis of Nenana</b>	-	-	-	-	-	-	60,000	-	60,000	60,000
	1004 Gen Fund (UGF)	-	-	-	-	-	-	60,000	-	60,000	60,000
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)											
<b>AL</b>	<b>Fivemile Creek Hydroelectric Project</b>	-	-	3,400,000	3,400,000	-	3,400,000	-	3,400,000	3,400,000	-
	1210 Ren Energy (DGF)	-	-	3,400,000	3,400,000	-	3,400,000	-	3,400,000	3,400,000	-
Department of Transportation and Public Facilities											
<b>AP</b>	<b>Klutina Lake Road Survey</b>	-	-	-	-	-	-	350,000	-	350,000	350,000
	1004 Gen Fund (UGF)	-	-	-	-	-	-	350,000	-	350,000	350,000
<b>*** House District Totals</b>		-	-	3,400,000	3,400,000	-	3,400,000	410,000	3,400,000	3,810,000	410,000
<u>Funding Summary</u>											
	Unrestricted General (UGF)	-	-	-	-	-	-	410,000	-	410,000	410,000
	Designated General (DGF)	-	-	3,400,000	3,400,000	-	3,400,000	-	3,400,000	3,400,000	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-12 Mat-Su Areawide**

Department of Natural Resources											
<b>AP</b>	<b>EVOS Purchase of Interest in Land - Port Valdez</b>	-	-	5,200,000	5,200,000	-	5,200,000	-	5,200,000	5,200,000	-
	1018 EVOS Civil (Other)	-	-	5,200,000	5,200,000	-	5,200,000	-	5,200,000	5,200,000	-
Department of Transportation and Public Facilities											
<b>AP</b>	<b>REAPPROP \$4.5 Million for the Commuter Rail Concept</b>	0	-	-	0	-	0	-	-	-	-
***	House District Totals	0	-	5,200,000	5,200,000	-	5,200,000	-	5,200,000	5,200,000	-
	Other State Funds (Other)	-	-	5,200,000	5,200,000	-	5,200,000	-	5,200,000	5,200,000	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 12-28 Anchorage Areawide

	[1] <u>GovSupCap*</u>	[2] <u>GovContingent</u>	[3] <u>GovAmd*</u>	[4] <u>GovTotal</u>	[5] <u>FastTrackSup</u>	[6] <u>GovlessFT</u>	[7] <u>Sen18SupCap</u>	[8] <u>Sen_19Cap</u>	[9] <u>SenTotal</u>	[10] <u>Gov to Senate</u>
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>	<b>Anchorage - Hillcrest Subdivision Clean Water Improvement District</b>	-	-	-	-	-	500,000	-	500,000	500,000
	1004 Gen Fund (UGF)	-	-	-	-	-	500,000	-	500,000	500,000
<b>AP</b>	<b>Anchorage - Police Department Crime Prevention and Response and Equipment</b>	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000
	1004 Gen Fund (UGF)	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000
<b>AP</b>	<b>Anchorage - Port of Anchorage</b>	-	40,000,000	-	40,000,000	-	40,000,000	-	-	-
	1250 UGF Rev (UGF)	-	40,000,000	-	40,000,000	-	-	-	-	-
***	House District Totals	-	40,000,000	-	40,000,000	-	2,500,000	-	2,500,000	-37,500,000
<u>Funding Summary</u>										
	Unrestricted General (UGF)	-	40,000,000	-	40,000,000	-	2,500,000	-	2,500,000	-37,500,000

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 29-31 Kenai Areawide**

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)										
<b>AL</b>										
<b>Heat Pump System for City of Seward</b>	-	-	725,000	725,000	-	725,000	-	725,000	725,000	-
1210 Ren Energy (DGF)	-	-	725,000	725,000	-	725,000	-	725,000	725,000	-
Department of Natural Resources										
<b>AP</b>										
<b>EVOS Purchase of Interest in Land - Kenai Small     Parcels</b>	-	-	1,400,000	1,400,000	-	1,400,000	-	1,400,000	1,400,000	-
1018 EVOS Civil (Other)	-	-	1,400,000	1,400,000	-	1,400,000	-	1,400,000	1,400,000	-
*** House District Totals	-	-	2,125,000	2,125,000	-	2,125,000	-	2,125,000	2,125,000	-
<u>Funding Summary</u>										
Designated General (DGF)	-	-	725,000	725,000	-	725,000	-	725,000	725,000	-
Other State Funds (Other)	-	-	1,400,000	1,400,000	-	1,400,000	-	1,400,000	1,400,000	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 7-31 Southcentral Region

	[1] <u>GovSupCap*</u>	[2] <u>GovContingent</u>	[3] <u>GovAmd*</u>	[4] <u>GovTotal</u>	[5] <u>FastTrackSup</u>	[6] <u>GovlessFT</u>	[7] <u>Sen18SupCap</u>	[8] <u>Sen_19Cap</u>	[9] <u>SenTotal</u>	[10] <u>Gov to Senate</u>
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>			85,000	85,000	-	85,000	-	85,000	85,000	-
<b>Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements</b>										
1004 Gen Fund (UGF)										
	-	-	85,000	85,000	-	85,000	-	85,000	85,000	-
Department of Transportation and Public Facilities										
<b>AP</b>			-	-	-	-	-	4,500,000	4,500,000	4,500,000
<b>Knik Arm Crossing Project</b>										
1004 Gen Fund (UGF)										
	-	-	-	-	-	-	-	4,500,000	4,500,000	4,500,000
*** House District Totals	-	-	85,000	85,000	-	85,000	-	4,585,000	4,585,000	4,500,000
<u>Funding Summary</u>										
			85,000	85,000	-	85,000	-	4,585,000	4,585,000	4,500,000
Unrestricted General (UGF)										

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 32 Kodiak/Cordova/Seldovia**

	[1] <u>GovSupCap*</u>	[2] <u>GovContingent</u>	[3] <u>GovAmd*</u>	[4] <u>GovTotal</u>	[5] <u>FastTrackSup</u>	[6] <u>GovlessFT</u>	[7] <u>Sen18SupCap</u>	[8] <u>Sen_19Cap</u>	[9] <u>SenTotal</u>	[10] <u>Gov to Senate</u>
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP REAPPROP \$98.8 to Kodiak for Design and Engineering of New Fire Hall	-	-	-	-	-	-	0	-	0	0
Department of Natural Resources										
AP EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	3,000,000	-	-	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-
1018 EVOS Civil (Other)	3,000,000	-	-	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-
AP EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands	-	-	3,000,000	3,000,000	-	3,000,000	-	3,000,000	3,000,000	-
1018 EVOS Civil (Other)	-	-	3,000,000	3,000,000	-	3,000,000	-	3,000,000	3,000,000	-
*** House District Totals	3,000,000	-	3,000,000	6,000,000	-	6,000,000	3,000,000	3,000,000	6,000,000	0
Other State Funds (Other)	3,000,000	-	3,000,000	6,000,000	-	6,000,000	3,000,000	3,000,000	6,000,000	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33-36 Southeast Region**

	[1] <u>GovSupCap+</u>	[2] <u>GovContingent</u>	[3] <u>GovAmd+</u>	[4] <u>GovTotal</u>	[5] <u>FastTrackSup</u>	[6] <u>GovlessFT</u>	[7] <u>Sen18SupCap</u>	[8] <u>Sen_19Cap</u>	[9] <u>SenTotal</u>	[10] <u>Gov to Senate</u>
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b> <b>Inter-Island Ferry Authority</b>	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-
1004 Gen Fund (UGF)	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-
*** House District Totals	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 35 Sitka/Petersburg**

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)										
<b>AL</b>										
<b>IPEC Gunnuk Creek Hydro Rehab in Kake</b>	-	-	3,920,000	3,920,000	-	3,920,000	-	3,920,000	3,920,000	-
1210 Ren Energy (DGF)	-	-	3,920,000	3,920,000	-	3,920,000	-	3,920,000	3,920,000	-
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>										
<b>Hoonah Cruise Ship Dock Company - Cruise Ship     Tender Dock Reconstruction</b>	-	-	-	-	-	-	-	1,105,000	1,105,000	1,105,000
1206 CVP Tax (Other)	-	-	-	-	-	-	-	1,105,000	1,105,000	1,105,000
Department of Fish and Game										
<b>AP</b>										
<b>Sport Fish Hatchery Facility Upgrades and     Improvements - Crystal Lake</b>	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
1024 Fish/Game (Other)	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
Department of Transportation and Public Facilities										
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
<b>AP</b>										
<b>Municipal Harbor Facility Grant Fund Projects</b>	-	10,000,000	-	10,000,000	-	10,000,000	-	3,031,105	3,031,105	-6,968,895
1004 Gen Fund (UGF)	-	-	-	-	-	-	-	3,031,105	3,031,105	3,031,105
1250 UGF Rev (UGF)	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	-
<b>AP</b>										
<b>REAPPROP \$1.97 million to the Harbor Facility Grant     Fund</b>	-	-	-	-	-	-	0	-	0	0
<b>*** House District Totals</b>	-	10,000,000	5,420,000	15,420,000	-	15,420,000	0	9,556,105	9,556,105	-5,863,895
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	10,000,000	-	10,000,000	-	10,000,000	0	3,031,105	3,031,105	-6,968,895
Designated General (DGF)	-	-	3,920,000	3,920,000	-	3,920,000	-	3,920,000	3,920,000	-
Other State Funds (Other)	-	-	1,500,000	1,500,000	-	1,500,000	-	2,605,000	2,605,000	1,105,000

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36 Ketchik/Wrang/Metlak/Hyda**

	[1] <u>GovSupCap*</u>	[2] <u>GovContingent</u>	[3] <u>GovAmd*</u>	[4] <u>GovTotal</u>	[5] <u>FastTrackSup</u>	[6] <u>GovlessFT</u>	[7] <u>Sen18SupCap</u>	[8] <u>Sen_19Cap</u>	[9] <u>SenTotal</u>	[10] <u>Gov to Senate</u>
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>										
<b>Ketchikan - Cruise Ship Berth 4 Dock Expansion</b>	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
1206 CVP Tax (Other)	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
Department of Environmental Conservation										
<b>AP</b>										
<b>Wrangell Junkyard Contaminated Site Cleanup</b>	-	-	5,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-
1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-
*** House District Totals	-	-	5,000,000	5,000,000	-	5,000,000	-	5,500,000	5,500,000	500,000
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	5,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-
Other State Funds (Other)	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 37 Bristol B/Aleutian/Up Kusk**

	[1] <u>GovSupCap*</u>	[2] <u>GovContingent</u>	[3] <u>GovAmd*</u>	[4] <u>GovTotal</u>	[5] <u>FastTrackSup</u>	[6] <u>GovlessFT</u>	[7] <u>Sen18SupCap</u>	[8] <u>Sen_19Cap</u>	[9] <u>SenTotal</u>	[10] <u>Gov to Senate</u>
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)										
<b>AL Adak Hydro Power Generator</b>	-	-	19,600	19,600	-	19,600	-	19,600	19,600	-
1210 Ren Energy (DGF)	-	-	19,600	19,600	-	19,600	-	19,600	19,600	-
Department of Transportation and Public Facilities										
<b>AP Adak Airport Maintenance and Operations</b>	-	-	52,000	52,000	-	52,000	-	-	-	-
1190 Adak Air (Fed)	-	-	52,000	52,000	-	52,000	-	-	-	-
<b>AP REAPPROP \$742.6 for Adak Airport Maintenance and Operations</b>	0	-	-	0	-	0	-	-	-	-
<b>*** House District Totals</b>	0	-	71,600	71,600	-	71,600	-	19,600	19,600	-
Designated General (DGF)	-	-	19,600	19,600	-	19,600	-	19,600	19,600	-
Federal Receipts (Fed)	-	-	52,000	52,000	-	52,000	-	-	-	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 38    Lower Kuskokwim**

	[1] <u>GovSupCap*</u>	[2] <u>GovContingent</u>	[3] <u>GovAmd*</u>	[4] <u>GovTotal</u>	[5] <u>FastTrackSup</u>	[6] <u>GovlessFT</u>	[7] <u>Sen18SupCap</u>	[8] <u>Sen_19Cap</u>	[9] <u>SenTotal</u>	[10] <u>Gov to Senate</u>
Department of Commerce, Community and Economic Development										
<b>AP</b>										
Newtok-Mertarvik Community Development	-	-	-	-	-	-	960,000	-	960,000	960,000
1004 Gen Fund (UGF)	-	-	-	-	-	-	960,000	-	960,000	960,000
*** House District Totals	-	-	-	-	-	-	960,000	-	960,000	960,000
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	-	-	-	-	960,000	-	960,000	960,000

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits/Yukon Delta**

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate	
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)											
<b>AL</b>	<b>Wales Water System Heat Recovery</b>	-	-	650,047	650,047	-	650,047	-	650,047	650,047	-
	1210 Ren Energy (DGF)	-	-	650,047	650,047	-	650,047	-	650,047	650,047	-
<b>AL</b>	<b>Koyuk Water System Heat Recovery</b>	-	-	90,922	90,922	-	90,922	-	90,922	90,922	-
	1210 Ren Energy (DGF)	-	-	90,922	90,922	-	90,922	-	90,922	90,922	-
<b>AL</b>	<b>Shishmaref Wind Feasibility and Conceptual Design</b>	-	-	152,000	152,000	-	152,000	-	152,000	152,000	-
	1210 Ren Energy (DGF)	-	-	152,000	152,000	-	152,000	-	152,000	152,000	-
<b>AL</b>	<b>Mountain Village - St. Mary's Wind Intertie</b>	-	-	2,042,431	2,042,431	-	2,042,431	-	2,042,431	2,042,431	-
	1210 Ren Energy (DGF)	-	-	2,042,431	2,042,431	-	2,042,431	-	2,042,431	2,042,431	-
*** House District Totals											
		-	-	2,935,400	2,935,400	-	2,935,400	-	2,935,400	2,935,400	-
<u>Funding Summary</u>											
	Designated General (DGF)	-	-	2,935,400	2,935,400	-	2,935,400	-	2,935,400	2,935,400	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

		[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Commerce, Community and Economic Development											
National Petroleum Reserve - Alaska Impact Grant Program											
AL	<b>City of Anaktuvuk Pass - Local Operations and Community Center Upgrades</b>	-	-	571,536	571,536	-	571,536	-	571,536	571,536	-
	1063 NPR Fund (Fed)	-	-	571,536	571,536	-	571,536	-	571,536	571,536	-
AL	<b>City of Atkasuk - Local Government Operations and Youth Program</b>	-	-	393,061	393,061	-	393,061	-	393,061	393,061	-
	1063 NPR Fund (Fed)	-	-	393,061	393,061	-	393,061	-	393,061	393,061	-
AL	<b>City of Nuiqsut - Kisik Center Maintenance Project</b>	-	-	192,035	192,035	-	192,035	-	192,035	192,035	-
	1063 NPR Fund (Fed)	-	-	192,035	192,035	-	192,035	-	192,035	192,035	-
AL	<b>City of Nuiqsut - Local Government Operations and Maintenance</b>	-	-	949,203	949,203	-	949,203	-	949,203	949,203	-
	1063 NPR Fund (Fed)	-	-	949,203	949,203	-	949,203	-	949,203	949,203	-
AL	<b>City of Nuiqsut - Youth Center Operations and Maintenance</b>	-	-	267,826	267,826	-	267,826	-	267,826	267,826	-
	1063 NPR Fund (Fed)	-	-	267,826	267,826	-	267,826	-	267,826	267,826	-
AL	<b>City of Utqiagvik - Local Government Operations</b>	-	-	1,890,000	1,890,000	-	1,890,000	-	1,890,000	1,890,000	-
	1063 NPR Fund (Fed)	-	-	1,890,000	1,890,000	-	1,890,000	-	1,890,000	1,890,000	-
AL	<b>City of Utqiagvik - Purchase of New John Deere Loader</b>	-	-	400,000	400,000	-	400,000	-	400,000	400,000	-
	1063 NPR Fund (Fed)	-	-	400,000	400,000	-	400,000	-	400,000	400,000	-
AL	<b>City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility</b>	-	-	147,690	147,690	-	147,690	-	147,690	147,690	-
	1063 NPR Fund (Fed)	-	-	147,690	147,690	-	147,690	-	147,690	147,690	-
AL	<b>City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support</b>	-	-	160,000	160,000	-	160,000	-	160,000	160,000	-
	1063 NPR Fund (Fed)	-	-	160,000	160,000	-	160,000	-	160,000	160,000	-
AL	<b>City of Wainwright - Local Government Operations</b>	-	-	499,251	499,251	-	499,251	-	499,251	499,251	-
	1063 NPR Fund (Fed)	-	-	499,251	499,251	-	499,251	-	499,251	499,251	-
AL	<b>City of Wainwright - Youth Program</b>	-	-	289,272	289,272	-	289,272	-	289,272	289,272	-
	1063 NPR Fund (Fed)	-	-	289,272	289,272	-	289,272	-	289,272	289,272	-
AL	<b>North Slope Borough - Area-Wide Air Quality Study</b>	-	-	1,187,500	1,187,500	-	1,187,500	-	1,187,500	1,187,500	-
	1063 NPR Fund (Fed)	-	-	1,187,500	1,187,500	-	1,187,500	-	1,187,500	1,187,500	-
AL	<b>North Slope Borough - Community Winter Access Trails (CWAT)</b>	-	-	3,576,798	3,576,798	-	3,576,798	-	3,576,798	3,576,798	-
	1063 NPR Fund (Fed)	-	-	3,576,798	3,576,798	-	3,576,798	-	3,576,798	3,576,798	-
AL	<b>North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (Saprolegnia)</b>	-	-	187,500	187,500	-	187,500	-	187,500	187,500	-
	1063 NPR Fund (Fed)	-	-	187,500	187,500	-	187,500	-	187,500	187,500	-

Computed Column Definitions: [4]=[1]+[2]+[3], [6]=[4]-[5], [9]=[7]+[8], [10]=[9]-[6]  
2018-05-09 10:07:22

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Commerce, Community and Economic Development (continued)										
National Petroleum Reserve - Alaska Impact Grant Program (continued)										
<b>AL</b>			562,500	562,500	-	562,500	-	562,500	562,500	-
	<b>North Slope Borough - Monitoring Nearshore Fish and their Habitats in the NPR-A</b>									
	1063 NPR Fund (Fed)									
<b>AL</b>			337,550	337,550	-	337,550	-	337,550	337,550	-
	<b>North Slope Borough - Monitoring Waterfowl in the NPR-A</b>									
	1063 NPR Fund (Fed)									
Department of Natural Resources										
<b>AP</b>			10,000,000	10,000,000	-	10,000,000	-	0	0	-
	<b>Seismic Data Collection</b>									
	1004 Gen Fund (UGF)									
*** House District Totals										
			21,611,722	21,611,722	-	21,611,722	-	11,611,722	11,611,722	-
<u>Funding Summary</u>										
			10,000,000	10,000,000	-	10,000,000	-	0	0	-
	Unrestricted General (UGF)									
			11,611,722	11,611,722	-	11,611,722	-	11,611,722	11,611,722	-
	Federal Receipts (Fed)									

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Administration											
AP	<b>Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment</b>	-	-	4,950,000	4,950,000	-	4,950,000	-	4,950,000	4,950,000	-
	1147 PublicBldg (Other)	-	-	4,950,000	4,950,000	-	4,950,000	-	4,950,000	4,950,000	-
Department of Commerce, Community and Economic Development											
AP	<b>Community Block Grants</b>	-	-	6,060,000	6,060,000	-	6,060,000	-	6,060,000	6,060,000	-
	1002 Fed Rcpts (Fed)	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	6,000,000	-
	1003 G/F Match (UGF)	-	-	60,000	60,000	-	60,000	-	60,000	60,000	-
AP	<b>Community and Neighborhood Watch Grants for Named Recipients (AS 37.05.316) or Municipalities (AS 37.05.315)</b>	-	-	-	-	-	-	75,000	-	75,000	75,000
	1004 Gen Fund (UGF)	-	-	-	-	-	-	75,000	-	75,000	75,000
AP	<b>REAPPROP NTE \$960.0 for Newtok-Mertarvik Community Development</b>	0	-	-	0	-	0	-	-	-	-
Alaska Energy Authority - Energy Programs											
AP	<b>Bulk Fuel Upgrades</b>	-	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000	17,000,000	-
	1002 Fed Rcpts (Fed)	-	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000	-
	1003 G/F Match (UGF)	-	-	-	-	-	-	208,000	208,000	208,000	208,000
	1140 AIDEA Div (UGF)	-	-	-	-	-	-	4,792,000	4,792,000	4,792,000	4,792,000
	1250 UGF Rev (UGF)	-	5,000,000	-	5,000,000	-	5,000,000	-	-	-	-
AP	<b>Electrical Emergencies Program</b>	-	-	330,000	330,000	-	330,000	-	330,000	330,000	-
	1004 Gen Fund (UGF)	-	-	330,000	330,000	-	330,000	-	330,000	330,000	-
AP	<b>Rural Power Systems Upgrades</b>	-	-	21,900,000	21,900,000	-	21,900,000	-	21,900,000	21,900,000	-
	1002 Fed Rcpts (Fed)	-	-	10,900,000	10,900,000	-	10,900,000	-	10,900,000	10,900,000	-
	1169 PCE Endow (DGF)	-	-	11,000,000	11,000,000	-	11,000,000	-	11,000,000	11,000,000	-
AP	<b>Alaska Energy Authority - Volkswagen Settlement</b>	8,125,000	-	-	8,125,000	8,125,000	-	-	-	-	-
	1108 Stat Desig (Other)	8,125,000	-	-	8,125,000	8,125,000	-	-	-	-	-
Grants to Named Recipients (AS 37.05.316)											
AP	<b>Alaska SCTP for Statewide Youth Shotgun Sports Programs</b>	-	-	-	-	-	-	-	6,000	6,000	6,000
	1234 LicPlates (DGF)	-	-	-	-	-	-	-	6,000	6,000	6,000

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

	[1] GovSupCap+	[2] GovContingent	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP			3,000,000	3,000,000	-	3,000,000	-	2,000,000	2,000,000	-
	<b>Alaska Travel Industry Association - Tourism Marketing and Development</b>									
	1004 Gen Fund (UGF)									
AP			-	-	-	-	-	100,000	100,000	100,000
	<b>Anchorage Coalition of Community Patrols - Gas Cards, Decals, Radios, and Safety Equipment</b>									
	1004 Gen Fund (UGF)									
AP			400,000	400,000	-	400,000	-	400,000	400,000	-
	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b>									
	1206 CVP Tax (Other)									
AP			-	-	-	-	250,000	-	250,000	250,000
	<b>Sultana New Ventures, LLC - AK Healthcare Transformation Project</b>									
	1004 Gen Fund (UGF)									
Department of Corrections										
AP			1,600,000	1,600,000	-	1,600,000	-	-	-	-
	<b>Correctional Security Upgrades</b>									
	1004 Gen Fund (UGF)									
AP			-	-	-	-	0	-	0	0
	<b>REAPPROP \$1.6 million for Correctional Security Upgrades</b>									
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL		70,000,000	-	70,000,000	-	70,000,000	-	24,203,372	24,203,372	-
	<b>State Share - School Major Maintenance Grants</b>									
	1213 AHCC (UGF)									
	1248 ACHI Fund (DGF)									
	1250 UGF Rev (UGF)									
Department of Environmental Conservation										
AP			587,700	587,700	-	587,700	-	587,700	587,700	-
	<b>Clean Water Capitalization Grant - Subsidy Funding</b>									
	1075 Cln Wtr Fd (Other)									
AP			200,000	200,000	-	200,000	-	200,000	200,000	-
	<b>Cook Inlet Pipeline Infrastructure Assessment</b>									
	1052 Oil/Haz Fd (DGF)									
AP			2,041,000	2,041,000	-	2,041,000	-	2,041,000	2,041,000	-
	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>									
	1100 Drk Wtr Fd (Other)									

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Environmental Conservation (continued)										
<b>AP</b>										
<b>Home Heating Oil Tank Spill Assistance Pilot Project</b>	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-
1052 Oil/Haz Fd (DGF)	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-
<b>AP</b>	0	-	-	0	-	0	0	-	0	-
<b>REAPPROP NTE \$200.0 for Municipal Water/Sewer     Matching Grants Project Administration</b>										
<b>AP</b>		1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000	-
<b>Statewide Contaminated Sites Cleanup</b>										
1197 AK Cap Fnd (UGF)	-	-	-	-	-	-	-	1,000,000	1,000,000	1,000,000
1250 UGF Rev (UGF)	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-
Village Safe Water and Wastewater Infrastructure Projects										
<b>AL</b>			38,898,000	38,898,000	-	38,898,000	-	38,898,000	38,898,000	-
<b>First Time Service Projects</b>										
1002 Fed Rcpts (Fed)	-	-	31,350,000	31,350,000	-	31,350,000	-	31,350,000	31,350,000	-
1003 G/F Match (UGF)	-	-	7,248,000	7,248,000	-	7,248,000	-	7,248,000	7,248,000	-
1108 Stat Desig (Other)	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-
<b>AL</b>			25,932,000	25,932,000	-	25,932,000	-	25,932,000	25,932,000	-
<b>Expansion, Upgrade, and Replacement of Existing     Service</b>										
1002 Fed Rcpts (Fed)	-	-	20,900,000	20,900,000	-	20,900,000	-	20,900,000	20,900,000	-
1003 G/F Match (UGF)	-	-	4,832,000	4,832,000	-	4,832,000	-	4,832,000	4,832,000	-
1108 Stat Desig (Other)	-	-	200,000	200,000	-	200,000	-	200,000	200,000	-
Department of Fish and Game										
<b>AP</b>			3,500,000	3,500,000	-	3,500,000	-	3,500,000	3,500,000	-
<b>Pacific Coastal Salmon Recovery Fund</b>										
1002 Fed Rcpts (Fed)	-	-	3,500,000	3,500,000	-	3,500,000	-	3,500,000	3,500,000	-
<b>AP</b>			3,000,000	3,000,000	-	3,000,000	-	3,000,000	3,000,000	-
<b>Sport Fish Recreational Boating and Angler Access</b>										
1002 Fed Rcpts (Fed)	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	2,250,000	-
1024 Fish/Game (Other)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
<b>AP</b>			500,000	500,000	-	500,000	-	300,000	300,000	-
<b>Vessels and Aircraft Maintenance, Repair and Upgrades</b>										
1024 Fish/Game (Other)	-	-	500,000	500,000	-	500,000	-	300,000	300,000	-
<b>AP</b>			10,000,000	10,000,000	-	10,000,000	-	12,000,000	12,000,000	-
<b>Wildlife Management, Research and Hunting Access</b>										
1002 Fed Rcpts (Fed)	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	6,000,000	-
1024 Fish/Game (Other)	-	-	4,000,000	4,000,000	-	4,000,000	-	2,000,000	2,000,000	-
1108 Stat Desig (Other)	-	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000
1223 CharterRLF (DGF)	-	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Office of the Governor											
AP	<b>Modernize and Replace the Existing Election Voting System</b>	650,000	-	-	650,000	-	650,000	-	-	-	-
	1004 Gen Fund (UGF)	650,000	-	-	650,000	-	650,000	-	-	-	-
AP	<b>Replace the Voter Registration and Election Management System (VREMS) and the Election Voting System</b>	0	-	-	0	-	0	-	-	-	-
AP	<b>Modernize and Replace the Existing Election Voting System</b>	3,150,000	-	-	3,150,000	-	3,150,000	-	4,800,000	4,800,000	-
	1185 Elect Fund (Other)	3,150,000	-	-	3,150,000	-	3,150,000	-	4,800,000	4,800,000	-
AP	<b>REAPPROP \$899.7 for Enhanced Rural Safety</b>	0	-	-	0	-	0	-	-	-	-
AP	<b>Statewide Agency Deferred Maintenance, Renovation, Repair, and Equipment</b>	-	41,000,000	-	41,000,000	-	41,000,000	-	-	-	-
	1002 Fed Rcpts (Fed)	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-
	1250 UGF Rev (UGF)	-	40,000,000	-	40,000,000	-	40,000,000	-	-	-	-
AP	<b>Statewide Agency Deferred Maintenance</b>	-	-	-	-	-	-	-	20,000,000	20,000,000	20,000,000
	It is the intent of the legislature that the Office of the Governor prioritize the deferred maintenance and repair needs of all state agencies and distribute this funding to address the highest priority issues. In this context, maintenance and repairs exclude activities directed towards expanding the capacity of an asset or otherwise upgrading it to serve needs different from, or significantly greater than, its current use.								X		
	1197 AK Cap Fnd (UGF)	-	-	-	-	-	-	-	20,000,000	20,000,000	20,000,000
Statewide Information Technology Projects											
AL	<b>Alaska's Resource for Integrated Eligibility Services Enhancement</b>	-	-	36,786,502	36,786,502	-	36,786,502	-	36,786,502	36,786,502	-
	1002 Fed Rcpts (Fed)	-	-	27,846,840	27,846,840	-	27,846,840	-	27,846,840	27,846,840	-
	1004 Gen Fund (UGF)	-	-	8,939,662	8,939,662	-	8,939,662	-	8,939,662	8,939,662	-
AL	<b>Health Information Technology Care Management Solution</b>	-	-	8,160,000	8,160,000	-	8,160,000	-	8,160,000	8,160,000	-
	1002 Fed Rcpts (Fed)	-	-	7,200,000	7,200,000	-	7,200,000	-	7,200,000	7,200,000	-
	1004 Gen Fund (UGF)	-	-	960,000	960,000	-	960,000	-	960,000	960,000	-
AL	<b>Integrated Resource Information System (IRIS) Upgrade</b>	-	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	4,500,000	-
	1004 Gen Fund (UGF)	-	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	4,500,000	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate	
Office of the Governor (continued)											
Statewide Information Technology Projects (continued)											
<b>AL</b>	<b>Medicaid Management Information System Upgrade</b>	-	-	4,692,000	4,692,000	-	4,692,000	-	4,692,000	4,692,000	-
	1002 Fed Rcpts (Fed)	-	-	4,140,000	4,140,000	-	4,140,000	-	4,140,000	4,140,000	-
	1003 G/F Match (UGF)	-	-	552,000	552,000	-	552,000	-	552,000	552,000	-
<b>AL</b>	<b>Retirement Systems Information Technology Modernization Project</b>	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	30,000,000	-
	1017 Group Ben (Other)	-	-	14,358,400	14,358,400	-	14,358,400	-	14,358,400	14,358,400	-
	1029 PERS Trust (Other)	-	-	10,575,200	10,575,200	-	10,575,200	-	10,575,200	10,575,200	-
	1034 Teach Ret (Other)	-	-	4,513,400	4,513,400	-	4,513,400	-	4,513,400	4,513,400	-
	1042 Jud Retire (Other)	-	-	91,000	91,000	-	91,000	-	91,000	91,000	-
	1045 Nat Guard (Other)	-	-	462,000	462,000	-	462,000	-	462,000	462,000	-
<b>AL</b>	<b>Senior and Disabilities Services System Upgrade</b>	-	-	4,712,016	4,712,016	-	4,712,016	-	4,712,016	4,712,016	-
	1002 Fed Rcpts (Fed)	-	-	4,075,162	4,075,162	-	4,075,162	-	4,075,162	4,075,162	-
	1004 Gen Fund (UGF)	-	-	636,854	636,854	-	636,854	-	636,854	636,854	-
<b>AL</b>	<b>Statewide Information Technology Project Savings</b>	-	-	-1,558,852	-1,558,852	-	-1,558,852	-	-1,558,852	-1,558,852	-
	1004 Gen Fund (UGF)	-	-	-1,558,852	-1,558,852	-	-1,558,852	-	-1,558,852	-1,558,852	-
Department of Health and Social Services											
<b>AP</b>	<b>Emergency Medical Services Match for Code Blue Project</b>	-	1,000,000	-	1,000,000	-	1,000,000	-	500,000	500,000	-
	1004 Gen Fund (UGF)	-	-	-	-	-	-	-	500,000	500,000	500,000
	1250 UGF Rev (UGF)	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-
<b>AP</b>	<b>Office of Children's Services Safety and Support Enhancements</b>	-	-	1,239,352	1,239,352	-	1,239,352	-	1,239,352	1,239,352	0
	1002 Fed Rcpts (Fed)	-	-	350,800	350,800	-	350,800	-	350,800	350,800	-
	1003 G/F Match (UGF)	-	-	-	-	-	-	-	888,552	888,552	888,552
	1004 Gen Fund (UGF)	-	-	888,552	888,552	-	888,552	-	0	0	-888,552
<b>AP</b>	<b>Pioneer Homes Renovations and Repair</b>	-	2,000,000	-	2,000,000	-	2,000,000	-	1,000,000	1,000,000	-
	1197 AK Cap Fnd (UGF)	-	-	-	-	-	-	-	1,000,000	1,000,000	1,000,000
	1250 UGF Rev (UGF)	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	-
Department of Military and Veterans Affairs											
<b>AP</b>	<b>National Guard Counterdrug Support</b>	-	-	100,000	100,000	-	100,000	-	100,000	100,000	-
	1002 Fed Rcpts (Fed)	-	-	100,000	100,000	-	100,000	-	100,000	100,000	-

Computed Column Definitions: [4]=[1]+[2]+[3], [6]=[4]-[5], [9]=[7]+[8], [10]=[9]-[6]  
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## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Military and Veterans Affairs (continued)											
AP	State Homeland Security Grant Programs	-	-	8,500,000	8,500,000	-	8,500,000	-	8,500,000	8,500,000	-
	1002 Fed Rcpts (Fed)	-	-	8,500,000	8,500,000	-	8,500,000	-	8,500,000	8,500,000	-
Department of Natural Resources											
AP	Abandoned Mine Lands Reclamation Federal Program	-	-	3,200,000	3,200,000	-	3,200,000	-	3,200,000	3,200,000	-
	1002 Fed Rcpts (Fed)	-	-	3,200,000	3,200,000	-	3,200,000	-	3,200,000	3,200,000	-
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	-	-	500,000	500,000	-	500,000	-	500,000	500,000	-
	1108 Stat Desig (Other)	-	-	500,000	500,000	-	500,000	-	500,000	500,000	-
AP	Federal and Local Government Funded Forest Resource and Fire Program	-	-	1,400,000	1,400,000	-	1,400,000	-	1,400,000	1,400,000	-
	1002 Fed Rcpts (Fed)	-	-	1,400,000	1,400,000	-	1,400,000	-	1,400,000	1,400,000	-
AP	Land and Water Conservation Fund Federal Grant Program	-	-	600,000	600,000	-	600,000	-	600,000	600,000	-
	1002 Fed Rcpts (Fed)	-	-	600,000	600,000	-	600,000	-	600,000	600,000	-
AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
	1004 Gen Fund (UGF)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
AP	National Coastal Wetland Conservation Grant	-	-	650,000	650,000	-	650,000	-	650,000	650,000	-
	1002 Fed Rcpts (Fed)	-	-	650,000	650,000	-	650,000	-	650,000	650,000	-
AP	National Historic Preservation Fund	-	-	550,000	550,000	-	550,000	-	550,000	550,000	-
	1002 Fed Rcpts (Fed)	-	-	400,000	400,000	-	400,000	-	400,000	400,000	-
	1003 G/F Match (UGF)	-	-	150,000	150,000	-	150,000	-	150,000	150,000	-
AP	National Mineral Security Program - 3DEEP	-	-	16,000,000	16,000,000	-	16,000,000	-	5,000,000	5,000,000	-11,000,000
	1002 Fed Rcpts (Fed)	-	-	15,000,000	15,000,000	-	15,000,000	-	5,000,000	5,000,000	-10,000,000
	1003 G/F Match (UGF)	-	-	1,000,000	1,000,000	-	1,000,000	-	0	0	-1,000,000
AP	National Recreational Trails Federal Grant Program	-	-	1,700,000	1,700,000	-	1,700,000	-	1,700,000	1,700,000	-
	1002 Fed Rcpts (Fed)	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
	1005 GF/Prgm (DGF)	-	-	200,000	200,000	-	200,000	-	200,000	200,000	-
AP	Snowmobile Trail Development Program and Grants	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-
	1195 Snow Rcpts (DGF)	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-
AP	State Parks Electronic Fee Stations	-	-	310,000	310,000	-	310,000	-	310,000	310,000	-
	1005 GF/Prgm (DGF)	-	-	310,000	310,000	-	310,000	-	310,000	310,000	-
AP	State Parks Public Use Cabins	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-
	1005 GF/Prgm (DGF)	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-

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## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**House District: 1-40 Statewide**

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Natural Resources (continued)										
<b>AP USGS Statemap Grant to Spur Mineral Investment and Exploration</b>	-	-	600,000	600,000	-	600,000	-	600,000	600,000	-
1002 Fed Rcpts (Fed)	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-
1003 G/F Match (UGF)	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-
Department of Public Safety										
<b>AP Crime Prevention and Response and Equipment</b>	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000
1004 Gen Fund (UGF)	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000
<b>AP Enhanced "9-1-1"</b>	-	-	8,477,000	8,477,000	-	8,477,000	-	-	-	-
1004 Gen Fund (UGF)	-	-	3,685,000	3,685,000	-	3,685,000	-	-	-	-
1140 AIDEA Div (UGF)	-	-	4,792,000	4,792,000	-	4,792,000	-	-	-	-
<b>AP Marine Fisheries Patrol Improvements</b>	-	-	1,083,877	1,083,877	-	1,083,877	-	1,083,877	1,083,877	-
1002 Fed Rcpts (Fed)	-	-	1,083,877	1,083,877	-	1,083,877	-	1,083,877	1,083,877	-
<b>AP REAPPROP \$1.059 million from DPS Academy Driver Training Facil to Enhanced 911</b>	0	-	-	0	-	0	-	-	-	-
<b>AP Sexual Assault Kits Backlog Analysis and Storage Equipment</b>	-	-	-	-	-	-	2,500,000	-	2,500,000	2,500,000
It is the intent of the legislature that the Department of Public Safety process untested sexual assault kits and purchase high-density shelving for the crime lab to store the kits. The Department shall work to prioritize the processing of the untested kits based on local and state needs and geographical considerations.							X			
1004 Gen Fund (UGF)	-	-	-	-	-	-	2,500,000	-	2,500,000	2,500,000
Department of Revenue										
<b>AP Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)</b>	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
1004 Gen Fund (UGF)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
Alaska Housing Finance Corporation										
<b>AP AHFC Cold Climate Housing Research Center (CCHRC)</b>	-	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	1,000,000	-
1139 AHFC Div (UGF)	-	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	1,000,000	-
<b>AP AHFC Competitive Grants for Public Housing</b>	-	-	1,100,000	1,100,000	-	1,100,000	-	1,100,000	1,100,000	-
1002 Fed Rcpts (Fed)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-

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## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing (continued)</b>										
	1139 AHFC Div (UGF)	-	-	350,000	350,000	-	350,000	-	350,000	350,000	-
<b>AP</b>	<b>AHFC Facility Maintenance Program</b>	-	11,000,000	-	11,000,000	-	11,000,000	-	6,000,000	6,000,000	-
	1002 Fed Rcpts (Fed)	-	4,000,000	-	4,000,000	-	4,000,000	-	3,000,000	3,000,000	-
	1213 AHCC (UGF)	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
	1250 UGF Rev (UGF)	-	7,000,000	-	7,000,000	-	7,000,000	-	-	-	-
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants</b>	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	7,500,000	-
	1002 Fed Rcpts (Fed)	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	6,000,000	-
	1139 AHFC Div (UGF)	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program</b>	-	-	2,500,000	2,500,000	-	2,500,000	-	2,500,000	2,500,000	-
	1002 Fed Rcpts (Fed)	-	-	2,500,000	2,500,000	-	2,500,000	-	2,500,000	2,500,000	-
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	-	-	4,750,000	4,750,000	-	4,750,000	-	4,750,000	4,750,000	-
	1002 Fed Rcpts (Fed)	-	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	4,000,000	-
	1139 AHFC Div (UGF)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
<b>AP</b>	<b>AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)</b>	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
	1139 AHFC Div (UGF)	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	-	2,000,000	-	2,000,000	-	2,000,000	-	1,000,000	1,000,000	-
	1139 AHFC Div (UGF)	-	-	-	-	-	-	-	239,300	239,300	239,300
	1213 AHCC (UGF)	-	-	-	-	-	-	-	760,700	760,700	760,700
	1250 UGF Rev (UGF)	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	-
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	-	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	-
	1213 AHCC (UGF)	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
	1250 UGF Rev (UGF)	-	3,000,000	-	3,000,000	-	3,000,000	-	-	-	-
<b>AP</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing</b>	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	2,250,000	-
	1108 Stat Desig (Other)	-	-	500,000	500,000	-	500,000	-	500,000	500,000	-
	1139 AHFC Div (UGF)	-	-	1,750,000	1,750,000	-	1,750,000	-	1,750,000	1,750,000	-
<b>AP</b>	<b>AHFC Weatherization Program</b>	-	18,000,000	-	18,000,000	-	18,000,000	-	6,000,000	6,000,000	-
	1002 Fed Rcpts (Fed)	-	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	-
	1213 AHCC (UGF)	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
	1250 UGF Rev (UGF)	-	15,000,000	-	15,000,000	-	15,000,000	-	-	-	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
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**House District: 1-40 Statewide**

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Department of Transportation and Public Facilities											
AP	<b>Alaska Marine Highway System Vessel Overhaul,</b>	6,000,000	-	13,500,000	19,500,000	-	19,500,000	6,000,000	13,500,000	19,500,000	0
	<b>Annual Certification and Shoreside Facilities Rehabilitation</b>										
	1004 Gen Fund (UGF)	6,000,000	-	13,500,000	19,500,000	-	19,500,000	6,000,000	0	6,000,000	-13,500,000
	1076 Marine Hwy (DGF)	-	-	-	-	-	-	-	13,500,000	13,500,000	13,500,000
AP	<b>Federal-Aid Highway Project Match Credits</b>	-	-	1,136,100	1,136,100	-	1,136,100	-	1,136,100	1,136,100	-
	1005 GF/Prgm (DGF)	-	-	1,136,100	1,136,100	-	1,136,100	-	1,136,100	1,136,100	-
AP	<b>Public and Community Transportation State Match</b>	-	-	1,000,000	1,000,000	-	1,000,000	-	-	-	-
	1004 Gen Fund (UGF)	-	-	1,000,000	1,000,000	-	1,000,000	-	-	-	-
AP	<b>REAPPROP NTE \$10 million for Alaska International Airport System RUNway and Taxiway Rehabilitation</b>	0	-	-	0	-	0	0	-	0	-
AP	<b>State Equipment Fleet Replacement</b>	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	15,000,000	-
	1026 HwyCapital (Other)	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	15,000,000	-
Federal Program Match											
AL	<b>Federal-Aid Aviation State Match</b>	-	-	10,800,000	10,800,000	-	10,800,000	-	-	-	-
	1003 G/F Match (UGF)	-	-	5,008,730	5,008,730	-	5,008,730	-	-	-	-
	1213 AHCC (UGF)	-	-	5,791,270	5,791,270	-	5,791,270	-	-	-	-
AL	<b>Other Federal Program Match</b>	-	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	1,300,000	-
	1003 G/F Match (UGF)	-	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	1,300,000	-
AP	<b>REAPPROP \$12.1 million for Federal-Aid Aviation and Other Non-Federal Aid Highway Program State Match</b>	-	-	-	-	-	-	0	-	0	0
AL	<b>Federal-Aid Highway State Match</b>	-	7,000,000	58,000,000	65,000,000	-	65,000,000	-	51,850,000	51,850,000	-13,150,000
	The language sections of the bill include								X		
	reappropriations of unexpended and unobligated										
	funding, estimated to be \$13.2 million, to provide a total										
	of \$65 million for Federal-Aid Highway State Match.										
	1003 G/F Match (UGF)	-	-	-	-	-	-	-	22,002,000	22,002,000	22,002,000
	1197 AK Cap Fnd (UGF)	-	-	42,000,000	42,000,000	-	42,000,000	-	20,000,000	20,000,000	-
	1200 VehRntlTax (DGF)	-	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000
	1213 AHCC (UGF)	-	-	16,000,000	16,000,000	-	16,000,000	-	7,848,000	7,848,000	-8,152,000
	1250 UGF Rev (UGF)	-	7,000,000	-	7,000,000	-	7,000,000	-	-	-	-
AP	<b>Federal-Aid Highway Match</b>	-	-	-	-	-	-	-	1,100,831	1,100,831	1,100,831
	1067 Mining RLF (DGF)	-	-	-	-	-	-	-	200,900	200,900	200,900
	1088 Unlnc Mtch (DGF)	-	-	-	-	-	-	-	646,158	646,158	646,158
	1173 GF MisEam (UGF)	-	-	-	-	-	-	-	253,773	253,773	253,773

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

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Department of Transportation and Public Facilities (continued)											
Federal Program Match (continued)											
AP	REAPPROP \$116.1 for Federal-Aid Highway Match	-	-	-	-	-	-	0	-	0	0
AP	REAPPROP \$13 million for Federal-Aid Highway Match	-	-	-	-	-	-	0	-	0	0
AP	Federal Highway Match Back-Stop Language - Estimated to be Zero	-	-	-	-	-	-	-	0	0	0
Airport Improvement Program											
AL	Alaska International Airport System	-	-	81,500,000	81,500,000	-	81,500,000	-	81,500,000	81,500,000	-
	1002 Fed Rcpts (Fed)	-	-	60,000,000	60,000,000	-	60,000,000	-	60,000,000	60,000,000	-
	1027 IntAirport (Other)	-	-	11,500,000	11,500,000	-	11,500,000	-	11,500,000	11,500,000	-
	1112 IntAptCons (Other)	-	-	10,000,000	10,000,000	-	10,000,000	-	10,000,000	10,000,000	-
AL	Rural Airport Improvement Program	-	-	140,000,000	140,000,000	-	140,000,000	-	140,000,000	140,000,000	-
	1002 Fed Rcpts (Fed)	-	-	140,000,000	140,000,000	-	140,000,000	-	140,000,000	140,000,000	-
Surface Transportation Program											
AP	Surface Transportation Program	-	70,000,000	600,000,000	670,000,000	-	670,000,000	-	670,000,000	670,000,000	-
	1002 Fed Rcpts (Fed)	-	70,000,000	600,000,000	670,000,000	-	670,000,000	-	670,000,000	670,000,000	-
Statewide Federal Programs											
AL	Federal Emergency Projects	-	-	10,000,000	10,000,000	-	10,000,000	-	10,000,000	10,000,000	-
	1002 Fed Rcpts (Fed)	-	-	10,000,000	10,000,000	-	10,000,000	-	10,000,000	10,000,000	-
AL	Federal Transit Administration Grants	-	-	10,000,000	10,000,000	-	10,000,000	-	10,000,000	10,000,000	-
	1002 Fed Rcpts (Fed)	-	-	10,000,000	10,000,000	-	10,000,000	-	10,000,000	10,000,000	-
AL	Cooperative Reimbursable Projects	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	15,000,000	-
	1002 Fed Rcpts (Fed)	-	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	5,000,000	-
	1108 Stat Desig (Other)	-	-	10,000,000	10,000,000	-	10,000,000	-	10,000,000	10,000,000	-
AL	Highway Safety Grants Program	-	-	8,130,574	8,130,574	-	8,130,574	-	8,130,574	8,130,574	-
	1002 Fed Rcpts (Fed)	-	-	8,000,000	8,000,000	-	8,000,000	-	8,000,000	8,000,000	-
	1004 Gen Fund (UGF)	-	-	130,574	130,574	-	130,574	-	130,574	130,574	-
AL	Commercial Vehicle Enforcement Program	-	-	5,500,000	5,500,000	-	5,500,000	-	5,500,000	5,500,000	-
	1002 Fed Rcpts (Fed)	-	-	5,500,000	5,500,000	-	5,500,000	-	5,500,000	5,500,000	-
University of Alaska											
AP	Deferred Maintenance, Renovation, and Repair	-	86,000,000	-	86,000,000	-	86,000,000	-	-	-	-
	1002 Fed Rcpts (Fed)	-	8,000,000	-	8,000,000	-	8,000,000	-	-	-	-
	1048 Univ Rcpt (DGF)	-	8,000,000	-	8,000,000	-	8,000,000	-	-	-	-

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## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

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University of Alaska (continued)											
<b>AP</b>	<b>Deferred Maintenance, Renovation, and Repair</b>										
	(continued)										
		1250 UGF Rev (UGF)	-	70,000,000	-	70,000,000	-	-	-	-	
<b>AP</b>	<b>UAA Long-Acting Contraception Study</b>										
		It is the intent of the legislature that two interim reports be provided: June 30, 2019 and June 30, 2020, and a final report be due by June 30, 2021.									
		1004 Gen Fund (UGF)	-	-	-	-	500,000	-	500,000	500,000	
							X				
Judiciary											
<b>AP</b>	<b>Deferred Maintenance, Renovation, Repair, and Equipment</b>										
		1250 UGF Rev (UGF)	-	3,000,000	-	3,000,000	-	-	-	-	
Legislature											
<b>AP</b>	<b>Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities</b>										
		1004 Gen Fund (UGF)	-	-	-	-	2,438,000	-	2,438,000	2,438,000	
		1250 UGF Rev (UGF)	-	4,000,000	-	4,000,000	-	-	-	-	
<b>*** House District Totals</b>	<b>17,925,000</b>	<b>336,000,000</b>	<b>1,248,917,269</b>	<b>1,602,842,269</b>	<b>8,125,000</b>	<b>1,594,717,269</b>	<b>13,763,000</b>	<b>1,366,400,472</b>	<b>1,380,163,472</b>	<b>-214,553,797</b>	
<u>Funding Summary</u>											
	Unrestricted General (UGF)	6,650,000	230,000,000	134,995,790	371,645,790	-	371,645,790	13,763,000	131,525,935	145,288,935	-226,356,855
	Designated General (DGF)	-	8,000,000	13,696,100	21,696,100	-	21,696,100	-	52,049,158	52,049,158	30,353,058
	Other State Funds (Other)	11,275,000	-	91,228,700	102,503,700	8,125,000	94,378,700	0	95,828,700	95,828,700	1,450,000
	Federal Receipts (Fed)	-	98,000,000	1,008,996,679	1,106,996,679	-	1,106,996,679	-	1,086,996,679	1,086,996,679	-

## 2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: All Districts**

	[1] <u>GovSupCap*</u>	[2] <u>GovContingent</u>	[3] <u>GovAmd*</u>	[4] <u>GovTotal</u>	[5] <u>FastTrackSup</u>	[6] <u>GovlessFT</u>	[7] <u>Sen18SupCap</u>	[8] <u>Sen_19Cap</u>	[9] <u>SenTotal</u>	[10] <u>Gov to Senate</u>
*** All Districts Totals	20,925,000	386,000,000	1,316,375,991	1,723,300,991	8,125,000	1,715,175,991	20,633,000	1,432,943,299	1,453,576,299	-261,599,692
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,650,000	280,000,000	164,690,790	451,340,790	-	451,340,790	17,633,000	153,496,640	171,129,640	-280,211,150
Designated General (DGF)	-	8,000,000	24,696,100	32,696,100	-	32,696,100	-	65,804,558	65,804,558	33,108,458
Other State Funds (Other)	14,275,000	-	102,328,700	116,603,700	8,125,000	108,478,700	3,000,000	111,033,700	114,033,700	5,555,000
Federal Receipts (Fed)	-	98,000,000	1,024,660,401	1,122,660,401	-	1,122,660,401	-	1,102,608,401	1,102,608,401	-

## Column Definitions

**GovSupCap+ (Gov Sup Capital+ Amnds)** - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

**GovContingent (Gov Contingent Capital Bill)** - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

**GovAmd+ (Gov Amended +)** - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

**FastTrackSup (Fast Track Supplementals)** - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

**Sen18SupCap (Senate FY18 Sup Capital)** - Senate FY18 Supplemental Capital

**Sen\_19Cap (Senate FY19 Capital)** - Senate FY19 Capital Budget