

**2018 Legislature - Capital Budget
Statewide Totals - Senate Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions

	[1] GovSupCap+	[2] GovContingent	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovLessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] Gov to Senate
Total	20,925.0	386,000.0	1,316,376.0	1,723,301.0	8,125.0	1,715,176.0	20,633.0	1,432,943.3	1,453,576.3	-261,599.7
Funding Sources										
1002 Fed Rcpts (Fed)	-	98,000.0	1,012,996.7	1,110,996.7	-	1,110,996.7	-	1,090,996.7	1,090,996.7	-
1003 G/F Match (UGF)	-	-	20,450.7	20,450.7	-	20,450.7	-	37,540.6	37,540.6	17,089.8
1004 Gen Fund (UGF)	6,650.0	-	68,806.8	75,456.8	-	75,456.8	17,633.0	37,710.0	55,343.0	-20,113.7
1005 GF/Prgm (DGF)	-	-	1,946.1	1,946.1	-	1,946.1	-	1,946.1	1,946.1	-
1017 Group Ben (Other)	-	-	14,358.4	14,358.4	-	14,358.4	-	14,358.4	14,358.4	-
1018 EVOS Civil (Other)	3,000.0	-	9,600.0	12,600.0	-	12,600.0	3,000.0	9,600.0	12,600.0	-
1024 Fish/Game (Other)	-	-	6,750.0	6,750.0	-	6,750.0	-	4,550.0	4,550.0	-
1026 HwyCapital (Other)	-	-	15,000.0	15,000.0	-	15,000.0	-	15,000.0	15,000.0	-
1027 IntAirport (Other)	-	-	11,500.0	11,500.0	-	11,500.0	-	11,500.0	11,500.0	-
1029 PERS Trust (Other)	-	-	10,575.2	10,575.2	-	10,575.2	-	10,575.2	10,575.2	-
1034 Teach Ret (Other)	-	-	4,513.4	4,513.4	-	4,513.4	-	4,513.4	4,513.4	-
1042 Jud Retire (Other)	-	-	91.0	91.0	-	91.0	-	91.0	91.0	-
1045 Nat Guard (Other)	-	-	462.0	462.0	-	462.0	-	462.0	462.0	-
1048 Univ Rcpt (DGF)	-	8,000.0	-	8,000.0	-	8,000.0	-	-	-	-
1052 Oil/Haz Fd (DGF)	-	-	500.0	500.0	-	500.0	-	500.0	500.0	-
1053 Invst Loss (UGF)	-	-	-	-	-	-	-	2,298.9	2,298.9	2,298.9
1063 NPR Fund (Fed)	-	-	11,611.7	11,611.7	-	11,611.7	-	11,611.7	11,611.7	-
1067 Mining RLF (DGF)	-	-	-	-	-	-	-	200.9	200.9	200.9
1071 Alt Energy (DGF)	-	-	-	-	-	-	-	2,755.4	2,755.4	2,755.4
1075 Cln Wtr Fd (Other)	-	-	587.7	587.7	-	587.7	-	587.7	587.7	-
1076 Marine Hwy (DGF)	-	-	-	-	-	-	-	13,500.0	13,500.0	13,500.0
1088 UnInc Mtch (DGF)	-	-	-	-	-	-	-	646.2	646.2	646.2
1100 Drk Wtr Fd (Other)	-	-	2,041.0	2,041.0	-	2,041.0	-	2,041.0	2,041.0	-
1108 Stat Desig (Other)	8,125.0	-	11,500.0	19,625.0	8,125.0	11,500.0	-	13,500.0	13,500.0	2,000.0
1112 IntAptCons (Other)	0.0	-	10,000.0	10,000.0	-	10,000.0	0.0	10,000.0	10,000.0	-
1139 AHFC Div (UGF)	-	-	6,850.0	6,850.0	-	6,850.0	-	7,089.3	7,089.3	239.3
1140 AIDEA Div (UGF)	-	-	4,792.0	4,792.0	-	4,792.0	-	4,792.0	4,792.0	-

Computed Column Definitions: [4]=[1]+[2]+[3], [6]=[4]-[5], [9]=[7]+[8], [10]=[9]-[6]
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<u>Funding Sources (continued)</u>										
1147 PublicBldg (Other)	-	-	4,950.0	4,950.0	-	4,950.0	-	4,950.0	4,950.0	-
1169 PCE Endow (DGF)	-	-	11,000.0	11,000.0	-	11,000.0	-	11,000.0	11,000.0	-
1173 GF MisEarn (UGF)	-	-	-	-	-	-	-	253.8	253.8	253.8
1185 Elect Fund (Other)	3,150.0	-	-	3,150.0	-	3,150.0	-	4,800.0	4,800.0	-
1190 Adak Air (Fed)	-	-	52.0	52.0	-	52.0	-	-	-	-
1195 Snow Rcpts (DGF)	-	-	250.0	250.0	-	250.0	-	250.0	250.0	-
1197 AK Cap Fnd (UGF)	-	-	42,000.0	42,000.0	-	42,000.0	0.0	42,000.0	42,000.0	0.0
1200 VehRntlTax (DGF)	-	-	-	-	-	-	-	2,000.0	2,000.0	2,000.0
1206 CVP Tax (Other)	-	-	400.0	400.0	-	400.0	-	4,505.0	4,505.0	4,105.0
1210 Ren Energy (DGF)	-	-	11,000.0	11,000.0	-	11,000.0	-	11,000.0	11,000.0	-
1213 AHCC (UGF)	-	-	21,791.3	21,791.3	-	21,791.3	-	21,812.1	21,812.1	20.8
1223 CharterRLF (DGF)	-	-	-	-	-	-	-	2,000.0	2,000.0	2,000.0
1234 LicPlates (DGF)	-	-	-	-	-	-	-	6.0	6.0	6.0
1248 ACHI Fund (DGF)	-	-	-	-	-	-	-	20,000.0	20,000.0	20,000.0
1250 UGF Rev (UGF)	-	280,000.0	-	280,000.0	-	280,000.0	-	-	-	-
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,650.0	280,000.0	164,690.8	451,340.8	-	451,340.8	17,633.0	153,496.6	171,129.6	-280,211.2
Designated General (DGF)	-	8,000.0	24,696.1	32,696.1	-	32,696.1	-	65,804.6	65,804.6	33,108.5
Other State Funds (Other)	14,275.0	-	102,328.7	116,603.7	8,125.0	108,478.7	3,000.0	111,033.7	114,033.7	5,555.0
Federal Receipts (Fed)	-	98,000.0	1,024,660.4	1,122,660.4	-	1,122,660.4	-	1,102,608.4	1,102,608.4	-

Column Definitions

GovSupCap+ (Gov Sup Capital+ Amnds) - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

GovContingent (Gov Contingent Capital Bill) - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

GovAmd+ (Gov Amended +) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

FastTrackSup (Fast Track Supplementals) - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget