

Multi-year Agency Summary - FY 2019 ConfCom Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Capital 2018 Sen18SupCap	[2] Capital 2018 Sen_19Cap	[3] Cap Total	[4] Operating 2018 SenOpSupinCap	[5] Operating 2018 SenOpinCap	[6] Op Total	[7] Bill Total
Agency Operations								
Administration		0.0	4,950.0	4,950.0	750.0	0.0	750.0	5,700.0
Commerce, Community & Econ Dev		3,845.0	74,847.7	78,692.7	30.0	0.0	30.0	78,722.7
Corrections		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education & Early Dev		0.0	24,203.4	24,203.4	400.0	0.0	400.0	24,603.4
Environmental Conservation		0.0	89,818.7	89,818.7	0.0	0.0	0.0	89,818.7
Fish and Game		0.0	20,300.0	20,300.0	0.0	0.0	0.0	20,300.0
Governor		0.0	112,091.7	112,091.7	-800.0	0.0	-800.0	111,291.7
Health & Social Services		0.0	2,739.4	2,739.4	15,395.7	0.0	15,395.7	18,135.1
Military & Veterans' Affairs		0.0	8,600.0	8,600.0	0.0	0.0	0.0	8,600.0
Natural Resources		3,000.0	25,410.0	28,410.0	-100.0	0.0	-100.0	28,310.0
Public Safety		4,500.0	1,083.9	5,583.9	0.0	0.0	0.0	5,583.9
Revenue		0.0	37,350.0	37,350.0	0.0	0.0	0.0	37,350.0
Transportation		6,350.0	1,031,548.6	1,037,898.6	0.0	0.0	0.0	1,037,898.6
University of Alaska		500.0	0.0	500.0	0.0	0.0	0.0	500.0
Legislature		2,438.0	0.0	2,438.0	-2,438.0	0.0	-2,438.0	0.0
Total		20,633.0	1,432,943.3	1,453,576.3	13,237.7	0.0	13,237.7	1,466,814.0
Statewide Items								
Special Appropriations		0.0	0.0	0.0	3,370.5	0.0	3,370.5	3,370.5
Fund Capitalization		0.0	0.0	0.0	3,800.0	0.0	3,800.0	3,800.0
Total		0.0	0.0	0.0	7,170.5	0.0	7,170.5	7,170.5
Statewide Total		20,633.0	1,432,943.3	1,453,576.3	20,408.2	0.0	20,408.2	1,473,984.5
Funding Summary								
Unrestricted General (UGF)		17,633.0	153,496.6	171,129.6	9,728.2	0.0	9,728.2	180,857.8
Designated General (DGF)		0.0	65,804.6	65,804.6	1,180.0	0.0	1,180.0	66,984.6
Other State Funds (Other)		3,000.0	111,033.7	114,033.7	0.0	0.0	0.0	114,033.7
Federal Receipts (Fed)		0.0	1,102,608.4	1,102,608.4	9,500.0	0.0	9,500.0	1,112,108.4

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Numbers and Language

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
Budget=>	Capital	Capital		Operating	Operating		
Session=>	2018	2018		2018	2018		
Agency	Sen18SupCap	Sen_19Cap	Cap Total	SenOpSupinCap	SenOpinCap	Op Total	Bill Total
Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	0.0	8,700.0	8,700.0	8,700.0
Total	0.0	0.0	0.0	0.0	8,700.0	8,700.0	8,700.0

Column Definitions

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget

SenOpSupinCap (Sen Operating Supps in Capital) - Operating supplemental items in the Senate version of the capital budget.

SenOpinCap (Senate Operating in Capital) - Operating items in the Senate Finance Committee version of the capital budget.