

2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-5 Fairbanks Areawide

		[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Environmental Conservation											
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	-	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	4,000,000	-
	1002 Fed Rcpts (Fed)	-	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	4,000,000	-
AP	Flint Hills Settlement - Piped Water System	-	-	14,360,000	14,360,000	-	14,360,000	-	14,360,000	14,360,000	-
	1004 Gen Fund (UGF)	-	-	14,360,000	14,360,000	-	14,360,000	-	9,305,700	9,305,700	-
	1053 Invst Loss (UGF)	-	-	-	-	-	-	-	2,298,900	2,298,900	2,298,900
	1071 Alt Energy (DGF)	-	-	-	-	-	-	-	2,755,400	2,755,400	2,755,400
*** House District Totals		-	-	18,360,000	18,360,000	-	18,360,000	-	18,360,000	18,360,000	-
<u>Funding Summary</u>											
	Unrestricted General (UGF)	-	-	14,360,000	14,360,000	-	14,360,000	-	11,604,600	11,604,600	-2,755,400
	Designated General (DGF)	-	-	-	-	-	-	-	2,755,400	2,755,400	2,755,400
	Federal Receipts (Fed)	-	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	4,000,000	-

2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 6 Eilson/Denail/Up Yuk/Bord

		[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Commerce, Community and Economic Development											
AP	Financial Review and Analysis of Nenana	-	-	-	-	-	-	60,000	-	60,000	60,000
	1004 Gen Fund (UGF)	-	-	-	-	-	-	60,000	-	60,000	60,000
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)											
AL	Fivemile Creek Hydroelectric Project	-	-	3,400,000	3,400,000	-	3,400,000	-	3,400,000	3,400,000	-
	1210 Ren Energy (DGF)	-	-	3,400,000	3,400,000	-	3,400,000	-	3,400,000	3,400,000	-
Department of Transportation and Public Facilities											
AP	Klutina Lake Road Survey	-	-	-	-	-	-	350,000	-	350,000	350,000
	1004 Gen Fund (UGF)	-	-	-	-	-	-	350,000	-	350,000	350,000
*** House District Totals		-	-	3,400,000	3,400,000	-	3,400,000	410,000	3,400,000	3,810,000	410,000
<u>Funding Summary</u>											
	Unrestricted General (UGF)	-	-	-	-	-	-	410,000	-	410,000	410,000
	Designated General (DGF)	-	-	3,400,000	3,400,000	-	3,400,000	-	3,400,000	3,400,000	-

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 7-31 Southcentral Region

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP										
Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	-	-	85,000	85,000	-	85,000	-	85,000	85,000	-
1004 Gen Fund (UGF)	-	-	85,000	85,000	-	85,000	-	85,000	85,000	-
*** House District Totals	-	-	85,000	85,000	-	85,000	-	85,000	85,000	-
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	85,000	85,000	-	85,000	-	85,000	85,000	-

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 33-36 Southeast Region

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP										
Inter-Island Ferry Authority	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-
1004 Gen Fund (UGF)	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-
*** House District Totals	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-

2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 35 Sitka/Petersburg

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)										
AL			3,920,000	3,920,000	-	3,920,000	-	3,920,000	3,920,000	-
			3,920,000	3,920,000	-	3,920,000	-	3,920,000	3,920,000	-
Grants to Named Recipients (AS 37.05.316)										
AP			-	-	-	-	-	1,105,000	1,105,000	1,105,000
			-	-	-	-	-	1,105,000	1,105,000	1,105,000
Department of Fish and Game										
AP			1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
			1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
Department of Transportation and Public Facilities										
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AP		10,000,000	-	10,000,000	-	10,000,000	-	3,031,100	3,031,100	-
			-	-	-	-	-	3,031,100	3,031,100	3,031,100
			-	10,000,000	-	10,000,000	-	-	-	-
AP			-	-	-	-	0	-	0	0
*** House District Totals										
		10,000,000	5,420,000	15,420,000	-	15,420,000	0	9,556,100	9,556,100	-5,863,900
<u>Funding Summary</u>										
		10,000,000	-	10,000,000	-	10,000,000	0	3,031,100	3,031,100	-6,968,900
			3,920,000	3,920,000	-	3,920,000	-	3,920,000	3,920,000	-
			1,500,000	1,500,000	-	1,500,000	-	2,605,000	2,605,000	1,105,000

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP										
Ketchikan - Cruise Ship Berth 4 Dock Expansion	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
1206 CVP Tax (Other)	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
Department of Environmental Conservation										
AP										
Wrangell Junkyard Contaminated Site Cleanup	-	-	5,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-
1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-
*** House District Totals	-	-	5,000,000	5,000,000	-	5,000,000	-	5,500,000	5,500,000	500,000
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	5,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-
Other State Funds (Other)	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000

2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 37 Bristol B/Aleutian/Up Kusk

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)										
AL Adak Hydro Power Generator	-	-	19,600	19,600	-	19,600	-	19,600	19,600	-
1210 Ren Energy (DGF)	-	-	19,600	19,600	-	19,600	-	19,600	19,600	-
Department of Transportation and Public Facilities										
AP Adak Airport Maintenance and Operations	-	-	52,000	52,000	-	52,000	-	-	-	-
1190 Adak Air (Fed)	-	-	52,000	52,000	-	52,000	-	-	-	-
AP REAPPROP \$742.6 for Adak Airport Maintenance and Operations	0	-	-	0	-	0	-	-	-	-
*** House District Totals	0	-	71,600	71,600	-	71,600	-	19,600	19,600	-
Designated General (DGF)	-	-	19,600	19,600	-	19,600	-	19,600	19,600	-
Federal Receipts (Fed)	-	-	52,000	52,000	-	52,000	-	-	-	-

2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 38 Lower Kuskokwim

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Commerce, Community and Economic Development										
AP	Newtok-Mertarvik Community Development									
	-	-	-	-	-	-	960,000	-	960,000	960,000
	1004 Gen Fund (UGF)									
	-	-	-	-	-	-	960,000	-	960,000	960,000
*** House District Totals	-	-	-	-	-	-	960,000	-	960,000	960,000
<u>Funding Summary</u>										
	Unrestricted General (UGF)									
	-	-	-	-	-	-	960,000	-	960,000	960,000

2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 39 Bering Straits/Yukon Delta

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC	
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)											
AL	Wales Water System Heat Recovery	-	-	650,047	650,047	-	650,047	-	650,047	650,047	-
	1210 Ren Energy (DGF)	-	-	650,047	650,047	-	650,047	-	650,047	650,047	-
AL	Koyuk Water System Heat Recovery	-	-	90,922	90,922	-	90,922	-	90,922	90,922	-
	1210 Ren Energy (DGF)	-	-	90,922	90,922	-	90,922	-	90,922	90,922	-
AL	Shishmaref Wind Feasibility and Conceptual Design	-	-	152,000	152,000	-	152,000	-	152,000	152,000	-
	1210 Ren Energy (DGF)	-	-	152,000	152,000	-	152,000	-	152,000	152,000	-
AL	Mountain Village - St. Mary's Wind Intertie	-	-	2,042,431	2,042,431	-	2,042,431	-	2,042,431	2,042,431	-
	1210 Ren Energy (DGF)	-	-	2,042,431	2,042,431	-	2,042,431	-	2,042,431	2,042,431	-
*** House District Totals											
		-	-	2,935,400	2,935,400	-	2,935,400	-	2,935,400	2,935,400	-
<u>Funding Summary</u>											
	Designated General (DGF)	-	-	2,935,400	2,935,400	-	2,935,400	-	2,935,400	2,935,400	-

2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 40 Arctic

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Commerce, Community and Economic Development										
National Petroleum Reserve - Alaska Impact Grant Program										
AL			571,536	571,536	-	571,536	-	571,536	571,536	-
	City of Anaktuvuk Pass - Local Operations and Community Center Upgrades									
	1063 NPR Fund (Fed)									
AL			393,061	393,061	-	393,061	-	393,061	393,061	-
	City of Atkasuk - Local Government Operations and Youth Program									
	1063 NPR Fund (Fed)									
AL			192,035	192,035	-	192,035	-	192,035	192,035	-
	City of Nuiqsut - Kisik Center Maintenance Project									
	1063 NPR Fund (Fed)									
AL			949,203	949,203	-	949,203	-	949,203	949,203	-
	City of Nuiqsut - Local Government Operations and Maintenance									
	1063 NPR Fund (Fed)									
AL			267,826	267,826	-	267,826	-	267,826	267,826	-
	City of Nuiqsut - Youth Center Operations and Maintenance									
	1063 NPR Fund (Fed)									
AL			1,890,000	1,890,000	-	1,890,000	-	1,890,000	1,890,000	-
	City of Utqiagvik - Local Government Operations									
	1063 NPR Fund (Fed)									
AL			400,000	400,000	-	400,000	-	400,000	400,000	-
	City of Utqiagvik - Purchase of New John Deere Loader									
	1063 NPR Fund (Fed)									
AL			147,690	147,690	-	147,690	-	147,690	147,690	-
	City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility									
	1063 NPR Fund (Fed)									
AL			160,000	160,000	-	160,000	-	160,000	160,000	-
	City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support									
	1063 NPR Fund (Fed)									
AL			499,251	499,251	-	499,251	-	499,251	499,251	-
	City of Wainwright - Local Government Operations									
	1063 NPR Fund (Fed)									
AL			289,272	289,272	-	289,272	-	289,272	289,272	-
	City of Wainwright - Youth Program									
	1063 NPR Fund (Fed)									
AL			1,187,500	1,187,500	-	1,187,500	-	1,187,500	1,187,500	-
	North Slope Borough - Area-Wide Air Quality Study									
	1063 NPR Fund (Fed)									
AL			3,576,798	3,576,798	-	3,576,798	-	3,576,798	3,576,798	-
	North Slope Borough - Community Winter Access Trails (CWAT)									
	1063 NPR Fund (Fed)									
AL			187,500	187,500	-	187,500	-	187,500	187,500	-
	North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (Saprolegnia)									
	1063 NPR Fund (Fed)									

Computed Column Definitions: [4]=[1]+[2]+[3], [6]=[4]-[5], [9]=[7]+[8], [10]=[9]-[6]
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2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 40 Arctic

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Commerce, Community and Economic Development (continued)										
National Petroleum Reserve - Alaska Impact Grant Program (continued)										
AL	North Slope Borough - Monitoring Nearshore Fish and their Habitats in the NPR-A		562,500	562,500	-	562,500	-	562,500	562,500	-
	1063 NPR Fund (Fed)		562,500	562,500	-	562,500	-	562,500	562,500	-
AL	North Slope Borough - Monitoring Waterfowl in the NPR-A		337,550	337,550	-	337,550	-	337,550	337,550	-
	1063 NPR Fund (Fed)		337,550	337,550	-	337,550	-	337,550	337,550	-
Department of Natural Resources										
AP	Seismic Data Collection		10,000,000	10,000,000	-	10,000,000	-	0	0	-
	1004 Gen Fund (UGF)		10,000,000	10,000,000	-	10,000,000	-	0	0	-
*** House District Totals			21,611,722	21,611,722	-	21,611,722	-	11,611,722	11,611,722	-
<u>Funding Summary</u>										
	Unrestricted General (UGF)		10,000,000	10,000,000	-	10,000,000	-	0	0	-
	Federal Receipts (Fed)		11,611,722	11,611,722	-	11,611,722	-	11,611,722	11,611,722	-

2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Administration											
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	-	-	4,950,000	4,950,000	-	4,950,000	-	4,950,000	4,950,000	-
	1147 PublicBldg (Other)	-	-	4,950,000	4,950,000	-	4,950,000	-	4,950,000	4,950,000	-
Department of Commerce, Community and Economic Development											
AP	Community Block Grants	-	-	6,060,000	6,060,000	-	6,060,000	-	6,060,000	6,060,000	-
	1002 Fed Rcpts (Fed)	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	6,000,000	-
	1003 G/F Match (UGF)	-	-	60,000	60,000	-	60,000	-	60,000	60,000	-
AP	Community and Neighborhood Watch Grants for Named Recipients (AS 37.05.316) or Municipalities (AS 37.05.315)	-	-	-	-	-	-	75,000	-	75,000	75,000
	1004 Gen Fund (UGF)	-	-	-	-	-	-	75,000	-	75,000	75,000
AP	REAPPROP NTE \$960.0 for Newtok-Mertarvik Community Development	0	-	-	0	-	0	-	-	-	-
Alaska Energy Authority - Energy Programs											
AP	Bulk Fuel Upgrades	-	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000	17,000,000	-
	1002 Fed Rcpts (Fed)	-	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000	-
	1003 G/F Match (UGF)	-	-	-	-	-	-	208,000	208,000	208,000	208,000
	1140 AIDEA Div (UGF)	-	-	-	-	-	-	4,792,000	4,792,000	4,792,000	4,792,000
	1250 UGF Rev (UGF)	-	5,000,000	-	5,000,000	-	5,000,000	-	-	-	-
AP	Electrical Emergencies Program	-	-	330,000	330,000	-	330,000	-	330,000	330,000	-
	1004 Gen Fund (UGF)	-	-	330,000	330,000	-	330,000	-	330,000	330,000	-
AP	Rural Power Systems Upgrades	-	-	21,900,000	21,900,000	-	21,900,000	-	21,900,000	21,900,000	-
	1002 Fed Rcpts (Fed)	-	-	10,900,000	10,900,000	-	10,900,000	-	10,900,000	10,900,000	-
	1169 PCE Endow (DGF)	-	-	11,000,000	11,000,000	-	11,000,000	-	11,000,000	11,000,000	-
AP	Alaska Energy Authority - Volkswagen Settlement	8,125,000	-	-	8,125,000	8,125,000	-	-	-	-	-
	1108 Stat Desig (Other)	8,125,000	-	-	8,125,000	8,125,000	-	-	-	-	-
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska SCTP for Statewide Youth Shotgun Sports Programs	-	-	-	-	-	-	-	6,000	6,000	6,000
	1234 LicPlates (DGF)	-	-	-	-	-	-	-	6,000	6,000	6,000

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP			3,000,000	3,000,000	-	3,000,000	-	2,000,000	2,000,000	-
	Alaska Travel Industry Association - Tourism Marketing and Development									
	1004 Gen Fund (UGF)									
AP			400,000	400,000	-	400,000	-	400,000	400,000	-
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion									
	1206 CVP Tax (Other)									
AP			-	-	-	-	250,000	-	250,000	250,000
	Sultana New Ventures, LLC - AK Healthcare Transformation Project									
	1004 Gen Fund (UGF)									
Department of Corrections										
AP			1,600,000	1,600,000	-	1,600,000	-	-	-	-
	Correctional Security Upgrades									
	1004 Gen Fund (UGF)									
AP			-	-	-	-	0	-	0	0
	REAPPROP \$1.6 million for Correctional Security Upgrades									
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL		70,000,000	-	70,000,000	-	70,000,000	-	24,203,372	24,203,372	-
	State Share - School Major Maintenance Grants									
	1213 AHCC (UGF)									
	1248 ACHI Fund (DGF)									
	1250 UGF Rev (UGF)									
Department of Environmental Conservation										
AP			587,700	587,700	-	587,700	-	587,700	587,700	-
	Clean Water Capitalization Grant - Subsidy Funding									
	1075 Cln Wtr Fd (Other)									
AP			200,000	200,000	-	200,000	-	200,000	200,000	-
	Cook Inlet Pipeline Infrastructure Assessment									
	1052 Oil/Haz Fd (DGF)									
AP			2,041,000	2,041,000	-	2,041,000	-	2,041,000	2,041,000	-
	Drinking Water Capitalization Grant - Subsidy Funding									
	1100 Drk Wtr Fd (Other)									
AP			300,000	300,000	-	300,000	-	300,000	300,000	-
	Home Heating Oil Tank Spill Assistance Pilot Project									
	1052 Oil/Haz Fd (DGF)									

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2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

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Department of Environmental Conservation (continued)											
AP	REAPPROP NTE \$200.0 for Municipal Water/Sewer Matching Grants Project Administration	0	-	-	0	-	0	0	-	0	-
AP	Statewide Contaminated Sites Cleanup	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000	-
	1197 AK Cap Fnd (UGF)	-	-	-	-	-	-	-	1,000,000	1,000,000	1,000,000
	1250 UGF Rev (UGF)	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-
Village Safe Water and Wastewater Infrastructure Projects											
AL	First Time Service Projects	-	-	38,898,000	38,898,000	-	38,898,000	-	38,898,000	38,898,000	-
	1002 Fed Rcpts (Fed)	-	-	31,350,000	31,350,000	-	31,350,000	-	31,350,000	31,350,000	-
	1003 G/F Match (UGF)	-	-	7,248,000	7,248,000	-	7,248,000	-	7,248,000	7,248,000	-
	1108 Stat Desig (Other)	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-
AL	Expansion, Upgrade, and Replacement of Existing Service	-	-	25,932,000	25,932,000	-	25,932,000	-	25,932,000	25,932,000	-
	1002 Fed Rcpts (Fed)	-	-	20,900,000	20,900,000	-	20,900,000	-	20,900,000	20,900,000	-
	1003 G/F Match (UGF)	-	-	4,832,000	4,832,000	-	4,832,000	-	4,832,000	4,832,000	-
	1108 Stat Desig (Other)	-	-	200,000	200,000	-	200,000	-	200,000	200,000	-
Department of Fish and Game											
AP	Pacific Coastal Salmon Recovery Fund	-	-	3,500,000	3,500,000	-	3,500,000	-	3,500,000	3,500,000	-
	1002 Fed Rcpts (Fed)	-	-	3,500,000	3,500,000	-	3,500,000	-	3,500,000	3,500,000	-
AP	Sport Fish Recreational Boating and Angler Access	-	-	3,000,000	3,000,000	-	3,000,000	-	3,000,000	3,000,000	-
	1002 Fed Rcpts (Fed)	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	2,250,000	-
	1024 Fish/Game (Other)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
AP	Vessels and Aircraft Maintenance, Repair and Upgrades	-	-	500,000	500,000	-	500,000	-	300,000	300,000	-
	1024 Fish/Game (Other)	-	-	500,000	500,000	-	500,000	-	300,000	300,000	-
AP	Wildlife Management, Research and Hunting Access	-	-	10,000,000	10,000,000	-	10,000,000	-	12,000,000	12,000,000	-
	1002 Fed Rcpts (Fed)	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	6,000,000	-
	1024 Fish/Game (Other)	-	-	4,000,000	4,000,000	-	4,000,000	-	2,000,000	2,000,000	-
	1108 Stat Desig (Other)	-	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000
	1223 CharterRLF (DGF)	-	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000
Office of the Governor											
AP	REAPPROP \$650.0 to Modernize and Replace the Existing Election Voting System	0	-	-	0	-	0	-	-	-	-

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2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

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Office of the Governor (continued)											
AP	Replace the Voter Registration and Election Management System (VREMS) and the Election Voting System	0	-	-	0	-	0	-	-	-	-
AP	Modernize and Replace the Existing Election Voting System	3,150,000	-	-	3,150,000	-	3,150,000	-	4,800,000	4,800,000	-
	1185 Elect Fund (Other)	3,150,000	-	-	3,150,000	-	3,150,000	-	4,800,000	4,800,000	-
AP	REAPPROP \$899.7 for Enhanced Rural Safety	0	-	-	0	-	0	-	-	-	-
AP	Statewide Agency Deferred Maintenance, Renovation, Repair, and Equipment	-	41,000,000	-	41,000,000	-	41,000,000	-	-	-	-
	1002 Fed Rcpts (Fed)	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-
	1250 UGF Rev (UGF)	-	40,000,000	-	40,000,000	-	40,000,000	-	-	-	-
AP	Statewide Agency Deferred Maintenance	-	-	-	-	-	-	-	20,000,000	20,000,000	20,000,000
	It is the intent of the legislature that the Office of the Governor prioritize the deferred maintenance and repair needs of all state agencies and distribute this funding to address the highest priority issues. In this context, maintenance and repairs exclude activities directed towards expanding the capacity of an asset or otherwise upgrading it to serve needs different from, or significantly greater than, its current use.								X		
	1197 AK Cap Fnd (UGF)	-	-	-	-	-	-	-	20,000,000	20,000,000	20,000,000
Statewide Information Technology Projects											
AL	Alaska's Resource for Integrated Eligibility Services Enhancement	-	-	36,786,502	36,786,502	-	36,786,502	-	36,786,502	36,786,502	-
	1002 Fed Rcpts (Fed)	-	-	27,846,840	27,846,840	-	27,846,840	-	27,846,840	27,846,840	-
	1004 Gen Fund (UGF)	-	-	8,939,662	8,939,662	-	8,939,662	-	8,939,662	8,939,662	-
AL	Health Information Technology Care Management Solution	-	-	8,160,000	8,160,000	-	8,160,000	-	8,160,000	8,160,000	-
	1002 Fed Rcpts (Fed)	-	-	7,200,000	7,200,000	-	7,200,000	-	7,200,000	7,200,000	-
	1004 Gen Fund (UGF)	-	-	960,000	960,000	-	960,000	-	960,000	960,000	-
AL	Integrated Resource Information System (IRIS) Upgrade	-	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	4,500,000	-
	1004 Gen Fund (UGF)	-	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	4,500,000	-
AL	Medicaid Management Information System Upgrade	-	-	4,692,000	4,692,000	-	4,692,000	-	4,692,000	4,692,000	-
	1002 Fed Rcpts (Fed)	-	-	4,140,000	4,140,000	-	4,140,000	-	4,140,000	4,140,000	-
	1003 G/F Match (UGF)	-	-	552,000	552,000	-	552,000	-	552,000	552,000	-

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Office of the Governor (continued)											
Statewide Information Technology Projects (continued)											
AL	Retirement Systems Information Technology Modernization Project	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	30,000,000	-
	1017 Group Ben (Other)	-	-	14,358,400	14,358,400	-	14,358,400	-	14,358,400	14,358,400	-
	1029 PERS Trust (Other)	-	-	10,575,200	10,575,200	-	10,575,200	-	10,575,200	10,575,200	-
	1034 Teach Ret (Other)	-	-	4,513,400	4,513,400	-	4,513,400	-	4,513,400	4,513,400	-
	1042 Jud Retire (Other)	-	-	91,000	91,000	-	91,000	-	91,000	91,000	-
	1045 Nat Guard (Other)	-	-	462,000	462,000	-	462,000	-	462,000	462,000	-
AL	Senior and Disabilities Services System Upgrade	-	-	4,712,016	4,712,016	-	4,712,016	-	4,712,016	4,712,016	-
	1002 Fed Rcpts (Fed)	-	-	4,075,162	4,075,162	-	4,075,162	-	4,075,162	4,075,162	-
	1004 Gen Fund (UGF)	-	-	636,854	636,854	-	636,854	-	636,854	636,854	-
AL	Statewide Information Technology Project Savings	-	-	-1,558,852	-1,558,852	-	-1,558,852	-	-1,558,852	-1,558,852	-
	1004 Gen Fund (UGF)	-	-	-1,558,852	-1,558,852	-	-1,558,852	-	-1,558,852	-1,558,852	-
Department of Health and Social Services											
AP	Emergency Medical Services Match for Code Blue Project	-	1,000,000	-	1,000,000	-	1,000,000	-	500,000	500,000	-
	1004 Gen Fund (UGF)	-	-	-	-	-	-	-	500,000	500,000	500,000
	1250 UGF Rev (UGF)	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-
AP	Office of Children's Services Safety and Support Enhancements	-	-	1,239,352	1,239,352	-	1,239,352	-	1,239,352	1,239,352	0
	1002 Fed Rcpts (Fed)	-	-	350,800	350,800	-	350,800	-	350,800	350,800	-
	1003 G/F Match (UGF)	-	-	-	-	-	-	-	888,552	888,552	888,552
	1004 Gen Fund (UGF)	-	-	888,552	888,552	-	888,552	-	0	0	-888,552
AP	Pioneer Homes Renovations and Repair	-	2,000,000	-	2,000,000	-	2,000,000	-	1,000,000	1,000,000	-
	1197 AK Cap Fnd (UGF)	-	-	-	-	-	-	-	1,000,000	1,000,000	1,000,000
	1250 UGF Rev (UGF)	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	-
Department of Military and Veterans Affairs											
AP	National Guard Counterdrug Support	-	-	100,000	100,000	-	100,000	-	100,000	100,000	-
	1002 Fed Rcpts (Fed)	-	-	100,000	100,000	-	100,000	-	100,000	100,000	-
AP	State Homeland Security Grant Programs	-	-	8,500,000	8,500,000	-	8,500,000	-	8,500,000	8,500,000	-
	1002 Fed Rcpts (Fed)	-	-	8,500,000	8,500,000	-	8,500,000	-	8,500,000	8,500,000	-

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2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

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Department of Natural Resources											
AP	Abandoned Mine Lands Reclamation Federal Program	-	-	3,200,000	3,200,000	-	3,200,000	-	3,200,000	3,200,000	-
	1002 Fed Rcpts (Fed)	-	-	3,200,000	3,200,000	-	3,200,000	-	3,200,000	3,200,000	-
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	-	-	500,000	500,000	-	500,000	-	500,000	500,000	-
	1108 Stat Desig (Other)	-	-	500,000	500,000	-	500,000	-	500,000	500,000	-
AP	Federal and Local Government Funded Forest Resource and Fire Program	-	-	1,400,000	1,400,000	-	1,400,000	-	1,400,000	1,400,000	-
	1002 Fed Rcpts (Fed)	-	-	1,400,000	1,400,000	-	1,400,000	-	1,400,000	1,400,000	-
AP	Land and Water Conservation Fund Federal Grant Program	-	-	600,000	600,000	-	600,000	-	600,000	600,000	-
	1002 Fed Rcpts (Fed)	-	-	600,000	600,000	-	600,000	-	600,000	600,000	-
AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
	1004 Gen Fund (UGF)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
AP	National Coastal Wetland Conservation Grant	-	-	650,000	650,000	-	650,000	-	650,000	650,000	-
	1002 Fed Rcpts (Fed)	-	-	650,000	650,000	-	650,000	-	650,000	650,000	-
AP	National Historic Preservation Fund	-	-	550,000	550,000	-	550,000	-	550,000	550,000	-
	1002 Fed Rcpts (Fed)	-	-	400,000	400,000	-	400,000	-	400,000	400,000	-
	1003 G/F Match (UGF)	-	-	150,000	150,000	-	150,000	-	150,000	150,000	-
AP	National Mineral Security Program - 3DEEP	-	-	16,000,000	16,000,000	-	16,000,000	-	5,000,000	5,000,000	-11,000,000
	1002 Fed Rcpts (Fed)	-	-	15,000,000	15,000,000	-	15,000,000	-	5,000,000	5,000,000	-10,000,000
	1003 G/F Match (UGF)	-	-	1,000,000	1,000,000	-	1,000,000	-	0	0	-1,000,000
AP	National Recreational Trails Federal Grant Program	-	-	1,700,000	1,700,000	-	1,700,000	-	1,700,000	1,700,000	-
	1002 Fed Rcpts (Fed)	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
	1005 GF/Prgm (DGF)	-	-	200,000	200,000	-	200,000	-	200,000	200,000	-
AP	Snowmobile Trail Development Program and Grants	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-
	1195 Snow Rcpts (DGF)	-	-	250,000	250,000	-	250,000	-	250,000	250,000	-
AP	State Parks Electronic Fee Stations	-	-	310,000	310,000	-	310,000	-	310,000	310,000	-
	1005 GF/Prgm (DGF)	-	-	310,000	310,000	-	310,000	-	310,000	310,000	-
AP	State Parks Public Use Cabins	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-
	1005 GF/Prgm (DGF)	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-
AP	USGS Statemap Grant to Spur Mineral Investment and Exploration	-	-	600,000	600,000	-	600,000	-	600,000	600,000	-
	1002 Fed Rcpts (Fed)	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-
	1003 G/F Match (UGF)	-	-	300,000	300,000	-	300,000	-	300,000	300,000	-

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Department of Public Safety											
AP	Crime Prevention and Response and Equipment	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000
	1004 Gen Fund (UGF)	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000
AP	Enhanced "9-1-1"	-	-	8,477,000	8,477,000	-	8,477,000	-	-	-	-
	1004 Gen Fund (UGF)	-	-	3,685,000	3,685,000	-	3,685,000	-	-	-	-
	1140 AIDEA Div (UGF)	-	-	4,792,000	4,792,000	-	4,792,000	-	-	-	-
AP	Marine Fisheries Patrol Improvements	-	-	1,083,877	1,083,877	-	1,083,877	-	1,083,877	1,083,877	-
	1002 Fed Rcpts (Fed)	-	-	1,083,877	1,083,877	-	1,083,877	-	1,083,877	1,083,877	-
AP	REAPPROP \$1.059 million from DPS Academy Driver Training Facil to Enhanced 911	0	-	-	0	-	0	-	-	-	-
AP	Sexual Assault Kits Backlog Analysis and Storage Equipment	-	-	-	-	-	-	2,500,000	-	2,500,000	2,500,000
	It is the intent of the legislature that the Department of Public Safety process untested sexual assault kits and purchase high-density shelving for the crime lab to store the kits. The Department shall work to prioritize the processing of the untested kits based on local and state needs and geographical considerations.							X			
	1004 Gen Fund (UGF)	-	-	-	-	-	-	2,500,000	-	2,500,000	2,500,000
Department of Revenue											
AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
	1004 Gen Fund (UGF)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
Alaska Housing Finance Corporation											
AP	AHFC Cold Climate Housing Research Center (CCHRC)	-	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	1,000,000	-
	1139 AHFC Div (UGF)	-	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	1,000,000	-
AP	AHFC Competitive Grants for Public Housing	-	-	1,100,000	1,100,000	-	1,100,000	-	1,100,000	1,100,000	-
	1002 Fed Rcpts (Fed)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
	1139 AHFC Div (UGF)	-	-	350,000	350,000	-	350,000	-	350,000	350,000	-
AP	AHFC Facility Maintenance Program	-	11,000,000	-	11,000,000	-	11,000,000	-	6,000,000	6,000,000	-
	1002 Fed Rcpts (Fed)	-	4,000,000	-	4,000,000	-	4,000,000	-	3,000,000	3,000,000	-
	1213 AHCC (UGF)	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
	1250 UGF Rev (UGF)	-	7,000,000	-	7,000,000	-	7,000,000	-	-	-	-

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Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
AP	AHFC Federal and Other Competitive Grants	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	7,500,000	-
	1002 Fed Rcpts (Fed)	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	6,000,000	-
	1139 AHFC Div (UGF)	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
AP	AHFC Housing and Urban Development Capital Fund Program	-	-	2,500,000	2,500,000	-	2,500,000	-	2,500,000	2,500,000	-
	1002 Fed Rcpts (Fed)	-	-	2,500,000	2,500,000	-	2,500,000	-	2,500,000	2,500,000	-
AP	AHFC Housing and Urban Development Federal HOME Grant	-	-	4,750,000	4,750,000	-	4,750,000	-	4,750,000	4,750,000	-
	1002 Fed Rcpts (Fed)	-	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	4,000,000	-
	1139 AHFC Div (UGF)	-	-	750,000	750,000	-	750,000	-	750,000	750,000	-
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
	1139 AHFC Div (UGF)	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-
AP	AHFC Senior Citizens Housing Development Program	-	2,000,000	-	2,000,000	-	2,000,000	-	1,000,000	1,000,000	-
	1139 AHFC Div (UGF)	-	-	-	-	-	-	-	239,300	239,300	239,300
	1213 AHCC (UGF)	-	-	-	-	-	-	-	760,700	760,700	760,700
	1250 UGF Rev (UGF)	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	-
AP	AHFC Supplemental Housing Development Program	-	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	-
	1213 AHCC (UGF)	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
	1250 UGF Rev (UGF)	-	3,000,000	-	3,000,000	-	3,000,000	-	-	-	-
AP	AHFC Teacher, Health and Public Safety Professionals Housing	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	2,250,000	-
	1108 Stat Desig (Other)	-	-	500,000	500,000	-	500,000	-	500,000	500,000	-
	1139 AHFC Div (UGF)	-	-	1,750,000	1,750,000	-	1,750,000	-	1,750,000	1,750,000	-
AP	AHFC Weatherization Program	-	18,000,000	-	18,000,000	-	18,000,000	-	6,000,000	6,000,000	-
	1002 Fed Rcpts (Fed)	-	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	-
	1213 AHCC (UGF)	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
	1250 UGF Rev (UGF)	-	15,000,000	-	15,000,000	-	15,000,000	-	-	-	-
Department of Transportation and Public Facilities											
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	6,000,000	-	13,500,000	19,500,000	-	19,500,000	6,000,000	13,500,000	19,500,000	0
	1004 Gen Fund (UGF)	6,000,000	-	13,500,000	19,500,000	-	19,500,000	6,000,000	0	6,000,000	-13,500,000
	1076 Marine Hwy (DGF)	-	-	-	-	-	-	-	13,500,000	13,500,000	13,500,000

Computed Column Definitions: [4]=[1]+[2]+[3], [6]=[4]-[5], [9]=[7]+[8], [10]=[9]-[6]
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2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Transportation and Public Facilities (continued)											
AP	Federal-Aid Highway Project Match Credits	-	-	1,136,100	1,136,100	-	1,136,100	-	1,136,100	1,136,100	-
	1005 GF/Prgm (DGF)	-	-	1,136,100	1,136,100	-	1,136,100	-	1,136,100	1,136,100	-
AP	Public and Community Transportation State Match	-	-	1,000,000	1,000,000	-	1,000,000	-	-	-	-
	1004 Gen Fund (UGF)	-	-	1,000,000	1,000,000	-	1,000,000	-	-	-	-
AP	REAPPROP NTE \$10 million for Alaska International Airport System Runway and Taxiway Rehabilitation	0	-	-	0	-	0	0	-	0	-
AP	State Equipment Fleet Replacement	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	15,000,000	-
	1026 HwyCapital (Other)	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	15,000,000	-
Federal Program Match											
AL	Federal-Aid Aviation State Match	-	-	10,800,000	10,800,000	-	10,800,000	-	-	-	-
	1003 G/F Match (UGF)	-	-	5,008,730	5,008,730	-	5,008,730	-	-	-	-
	1213 AHCC (UGF)	-	-	5,791,270	5,791,270	-	5,791,270	-	-	-	-
AL	Other Federal Program Match	-	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	1,300,000	-
	1003 G/F Match (UGF)	-	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	1,300,000	-
AP	REAPPROP \$12.1 million for Federal-Aid Aviation and Other Non-Federal Aid Highway Program State Match	-	-	-	-	-	-	0	-	0	0
AL	Federal-Aid Highway State Match	-	7,000,000	58,000,000	65,000,000	-	65,000,000	-	51,850,000	51,850,000	-13,150,000
	The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$13.2 million, to provide a total of \$65 million for Federal-Aid Highway State Match.								X		
	1003 G/F Match (UGF)	-	-	-	-	-	-	-	22,002,000	22,002,000	22,002,000
	1197 AK Cap Fnd (UGF)	-	-	42,000,000	42,000,000	-	42,000,000	-	20,000,000	20,000,000	-
	1200 VehRntlTax (DGF)	-	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000
	1213 AHCC (UGF)	-	-	16,000,000	16,000,000	-	16,000,000	-	7,848,000	7,848,000	-8,152,000
	1250 UGF Rev (UGF)	-	7,000,000	-	7,000,000	-	7,000,000	-	-	-	-
AP	Federal-Aid Highway Match	-	-	-	-	-	-	-	847,058	847,058	847,058
	1067 Mining RLF (DGF)	-	-	-	-	-	-	-	200,900	200,900	200,900
	1088 Unlnc Mtch (DGF)	-	-	-	-	-	-	-	646,158	646,158	646,158
AP	REAPPROP \$116.1 for Federal-Aid Highway Match	-	-	-	-	-	-	0	-	0	0
AP	REAPPROP \$13 million for Federal-Aid Highway Match	-	-	-	-	-	-	0	-	0	0
Airport Improvement Program											
AL	Alaska International Airport System	-	-	81,500,000	81,500,000	-	81,500,000	-	81,500,000	81,500,000	-
	1002 Fed Rcpts (Fed)	-	-	60,000,000	60,000,000	-	60,000,000	-	60,000,000	60,000,000	-
	1027 IntAirport (Other)	-	-	11,500,000	11,500,000	-	11,500,000	-	11,500,000	11,500,000	-

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2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
AL	Alaska International Airport System (continued)									
			10,000,000	10,000,000		10,000,000		10,000,000	10,000,000	
			140,000,000	140,000,000		140,000,000		140,000,000	140,000,000	
AL	Rural Airport Improvement Program									
			140,000,000	140,000,000		140,000,000		140,000,000	140,000,000	
Surface Transportation Program										
AP	Surface Transportation Program									
		70,000,000	600,000,000	670,000,000		670,000,000		670,000,000	670,000,000	
		70,000,000	600,000,000	670,000,000		670,000,000		670,000,000	670,000,000	
Statewide Federal Programs										
AL	Federal Emergency Projects									
			10,000,000	10,000,000		10,000,000		10,000,000	10,000,000	
			10,000,000	10,000,000		10,000,000		10,000,000	10,000,000	
AL	Federal Transit Administration Grants									
			10,000,000	10,000,000		10,000,000		10,000,000	10,000,000	
			10,000,000	10,000,000		10,000,000		10,000,000	10,000,000	
AL	Cooperative Reimbursable Projects									
			15,000,000	15,000,000		15,000,000		15,000,000	15,000,000	
			5,000,000	5,000,000		5,000,000		5,000,000	5,000,000	
			10,000,000	10,000,000		10,000,000		10,000,000	10,000,000	
AL	Highway Safety Grants Program									
			8,130,574	8,130,574		8,130,574		8,130,574	8,130,574	
			8,000,000	8,000,000		8,000,000		8,000,000	8,000,000	
			130,574	130,574		130,574		130,574	130,574	
AL	Commercial Vehicle Enforcement Program									
			5,500,000	5,500,000		5,500,000		5,500,000	5,500,000	
			5,500,000	5,500,000		5,500,000		5,500,000	5,500,000	
University of Alaska										
AP	Deferred Maintenance, Renovation, and Repair									
		86,000,000		86,000,000		86,000,000				
		8,000,000		8,000,000		8,000,000				
		8,000,000		8,000,000		8,000,000				
		70,000,000		70,000,000		70,000,000				
AP	UAA Long-Acting Contraception Study									
							500,000		500,000	500,000
							X			
							500,000		500,000	500,000

2018 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: All Districts

	[1] GovSupCap*	[2] GovContingent	[3] GovAmd*	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
*** All Districts Totals	20,275,000	386,000,000	1,316,375,991	1,722,650,991	8,125,000	1,714,525,991	20,633,000	1,428,089,521	1,448,722,521	-265,803,470
Funding Summary										
Unrestricted General (UGF)	6,000,000	280,000,000	164,690,790	450,690,790	-	450,690,790	17,633,000	148,642,862	166,275,862	-284,414,928
Designated General (DGF)	-	8,000,000	24,696,100	32,696,100	-	32,696,100	-	65,804,558	65,804,558	33,108,458
Other State Funds (Other)	14,275,000	-	102,328,700	116,603,700	8,125,000	108,478,700	3,000,000	111,033,700	114,033,700	5,555,000
Federal Receipts (Fed)	-	98,000,000	1,024,660,401	1,122,660,401	-	1,122,660,401	-	1,102,608,401	1,102,608,401	-

Column Definitions

GovSupCap+ (Gov Sup Capital+ Amnds) - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

GovContingent (Gov Contingent Capital Bill) - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

GovAmd+ (Gov Amended +) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

FastTrackSup (Fast Track Supplementals) - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

SFC_18SupCap (Senate Finance FY18 Sup Cap) -

SFC_19Cap (Senate Finance FY19 Capital) -