

Multi-year Agency Summary - FY 2019 ConfCom Structure

Numbers and Language

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
Budget=>	Capital	Capital		Operating	Operating		
Session=>	2018	2018		2018	2018		
Agency	SFC_18SupCap	SFC_19Cap	Cap Total	SenOpinCap	SenOpSupinCap	Op Total	Bill Total
Agency Operations							
Administration	0.0	4,950.0	4,950.0	0.0	750.0	750.0	5,700.0
Commerce, Community & Econ Dev	3,845.0	74,747.7	78,592.7	0.0	30.0	30.0	78,622.7
Corrections	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education & Early Dev	0.0	24,203.4	24,203.4	0.0	400.0	400.0	24,603.4
Environmental Conservation	0.0	89,818.7	89,818.7	0.0	0.0	0.0	89,818.7
Fish and Game	0.0	20,300.0	20,300.0	0.0	0.0	0.0	20,300.0
Governor	0.0	112,091.7	112,091.7	0.0	-800.0	-800.0	111,291.7
Health & Social Services	0.0	2,739.4	2,739.4	0.0	15,395.7	15,395.7	18,135.1
Military & Veterans' Affairs	0.0	8,600.0	8,600.0	0.0	0.0	0.0	8,600.0
Natural Resources	3,000.0	25,410.0	28,410.0	0.0	-100.0	-100.0	28,310.0
Public Safety	4,500.0	1,083.9	5,583.9	0.0	0.0	0.0	5,583.9
Revenue	0.0	37,350.0	37,350.0	0.0	0.0	0.0	37,350.0
Transportation	6,350.0	1,026,794.8	1,033,144.8	0.0	0.0	0.0	1,033,144.8
University of Alaska	500.0	0.0	500.0	0.0	0.0	0.0	500.0
Legislature	2,438.0	0.0	2,438.0	0.0	-2,438.0	-2,438.0	0.0
Total	20,633.0	1,428,089.5	1,448,722.5	0.0	13,237.7	13,237.7	1,461,960.2
Statewide Items							
Special Appropriations	0.0	0.0	0.0	0.0	3,370.5	3,370.5	3,370.5
Fund Capitalization	0.0	0.0	0.0	0.0	3,800.0	3,800.0	3,800.0
Total	0.0	0.0	0.0	0.0	7,170.5	7,170.5	7,170.5
Statewide Total	20,633.0	1,428,089.5	1,448,722.5	0.0	20,408.2	20,408.2	1,469,130.7
Funding Summary							
Unrestricted General (UGF)	17,633.0	148,642.9	166,275.9	0.0	9,728.2	9,728.2	176,004.1
Designated General (DGF)	0.0	65,804.6	65,804.6	0.0	1,180.0	1,180.0	66,984.6
Other State Funds (Other)	3,000.0	111,033.7	114,033.7	0.0	0.0	0.0	114,033.7
Federal Receipts (Fed)	0.0	1,102,608.4	1,102,608.4	0.0	9,500.0	9,500.0	1,112,108.4

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ID=> Budget=> Session=> <u>Agency</u> Column=>	[1] Capital 2018 <u>SFC_18SupCap</u>	[2] Capital 2018 <u>SFC_19Cap</u>	[3] <u>Cap Total</u>	[4] Operating 2018 <u>SenOpinCap</u>	[5] Operating 2018 <u>SenOpSupinCap</u>	[6] <u>Op Total</u>	[7] <u>Bill Total</u>
Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	8,700.0	0.0	8,700.0	8,700.0
Total	0.0	0.0	0.0	8,700.0	0.0	8,700.0	8,700.0

Column Definitions

SFC_18SupCap (Senate Finance FY18 Sup Cap) -

SFC_19Cap (Senate Finance FY19 Capital) -

SenOpinCap (Senate Operating in Capital) - Operating items in the Senate Finance Committee version of the capital budget.

SenOpSupinCap (Sen Operating Supps in Capital) - Operating supplemental items in the Senate Finance Committee version of the capital budget.