

2018 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] GovSupCap+	[2] GovContingent	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovTlessFT	[7] SCS_18SupCap	[8] SCS_19Cap	[9] SCS Total	GovTlessF	[9] - [6] to SCS Total
Agency Operations											
Community & Economic Dev	0.0	45,000.0	25,725.0	70,725.0	-	70,725.0	960.0	27,731.0	28,691.0	-42,034.0	-59.4 %
Corrections	-	-	1,600.0	1,600.0	-	1,600.0	0.0	-	0.0	-1,600.0	-100.0 %
Education & Early Dev	-	70,000.0	-	70,000.0	-	70,000.0	-	24,203.4	24,203.4	-45,796.6	-65.4 %
Environmental Conservation	0.0	1,000.0	26,940.0	27,940.0	-	27,940.0	0.0	27,940.0	27,940.0	0.0	
Fish and Game	-	-	-	-	-	-	0.0	2,000.0	2,000.0	2,000.0	>999 %
Governor	0.0	40,000.0	14,029.7	54,029.7	-	54,029.7	-	34,029.7	34,029.7	-20,000.0	-37.0 %
Health & Social Services	-	3,000.0	888.6	3,888.6	-	3,888.6	-	2,388.6	2,388.6	-1,500.0	-38.6 %
Natural Resources	-	-	3,260.0	3,260.0	-	3,260.0	-	1,510.0	1,510.0	-1,750.0	-53.7 %
Public Safety	0.0	-	8,477.0	8,477.0	-	8,477.0	2,500.0	-	2,500.0	-5,977.0	-70.5 %
Revenue	-	27,000.0	7,600.0	34,600.0	-	34,600.0	-	13,850.0	13,850.0	-20,750.0	-60.0 %
Transportation & Public Fac	6,000.0	17,000.0	85,866.7	108,866.7	-	108,866.7	6,350.0	69,644.8	75,994.8	-32,871.8	-30.2 %
University of Alaska	-	78,000.0	-	78,000.0	-	78,000.0	500.0	-	500.0	-77,500.0	-99.4 %
Judiciary	-	3,000.0	-	3,000.0	-	3,000.0	-	-	-	-3,000.0	-100.0 %
Legislature	-	4,000.0	-	4,000.0	-	4,000.0	2,438.0	-	2,438.0	-1,562.0	-39.1 %
Total	6,000.0	288,000.0	174,386.9	468,386.9	-	468,386.9	12,748.0	203,297.4	216,045.4	-252,341.5	-53.9 %
Statewide Total	6,000.0	288,000.0	174,386.9	468,386.9	-	468,386.9	12,748.0	203,297.4	216,045.4	-252,341.5	-53.9 %
Funding Summary											
Unrestricted General (UGF)	6,000.0	280,000.0	149,690.8	435,690.8	-	435,690.8	12,748.0	139,492.9	152,240.9	-283,449.9	-65.1 %
Designated General (DGF)	-	8,000.0	24,696.1	32,696.1	-	32,696.1	-	63,804.6	63,804.6	31,108.5	95.1 %

Column Definitions

GovSupCap+ (Gov Sup Capital+ Amnds) - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

GovContingent (Gov Contingent Capital Bill) - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

GovAmd+ (Gov Amended +) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

FastTrackSup (Fast Track Supplementals) - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

SCS_18SupCap (SCS FY18 Sup Cap) - Senate CS FY18 Supplemental Capital projects

SCS_19Cap (Senate CS FY19 Capital) - Senate CS FY19 Capital projects