

## 2018 Legislature - Capital Budget House District Summary - Senate Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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House District	[1] GovSupCap+	[2] GovContingent	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovTlessFT	[7] SCS_18SupCap	[8] SCS_19Cap	[9] SCS Total	[9] - [6] GovTlessF to SCS Total
1-5 Fairbanks Areawide	-	-	18,360.0	18,360.0	-	18,360.0	-	18,360.0	18,360.0	0.0
6 Eilson/Denail/Up Yuk/Bord	-	-	3,400.0	3,400.0	-	3,400.0	-	3,400.0	3,400.0	0.0
7-12 Mat-Su Areawide	0.0	-	5,200.0	5,200.0	-	5,200.0	-	5,200.0	5,200.0	0.0
12-28 Anchorage Areawide	-	40,000.0	-	40,000.0	-	40,000.0	-	-	-	-40,000.0 -100.0 %
29-31 Kenai Areawide	-	-	2,125.0	2,125.0	-	2,125.0	-	2,125.0	2,125.0	0.0
32 Kodiak/Cordova/Seldovia	3,000.0	-	3,000.0	6,000.0	-	6,000.0	3,000.0	3,000.0	6,000.0	0.0
33-36 Southeast Region	-	-	250.0	250.0	-	250.0	-	250.0	250.0	0.0
35 Sitka/Petersburg	-	-	5,420.0	5,420.0	-	5,420.0	-	6,525.0	6,525.0	1,105.0 20.4 %
36 Ketchik/Wrang/Metlak/Hyda	-	-	-	-	-	-	-	3,000.0	3,000.0	3,000.0 >999 %
37 Bristol B/Aleutian/Up Kusk	0.0	-	71.6	71.6	-	71.6	-	19.6	19.6	-52.0 -72.6 %
39 Bering Straits/Yukon Delta	-	-	2,935.4	2,935.4	-	2,935.4	-	2,935.4	2,935.4	0.0
40 Arctic	-	-	11,611.7	11,611.7	-	11,611.7	-	11,611.7	11,611.7	0.0
1-40 Statewide	17,275.0	346,000.0	1,249,002.3	1,612,277.3	8,125.0	1,604,152.3	12,748.0	1,357,212.8	1,369,960.8	-234,191.5 -14.6 %
<b>Statewide Total</b>	<b>20,275.0</b>	<b>386,000.0</b>	<b>1,301,376.0</b>	<b>1,707,651.0</b>	<b>8,125.0</b>	<b>1,699,526.0</b>	<b>15,748.0</b>	<b>1,413,639.5</b>	<b>1,429,387.5</b>	<b>-270,138.5 -15.9 %</b>
<b>Funding Summary</b>										
Unrestricted General (UGF)	6,000.0	280,000.0	149,690.8	435,690.8	-	435,690.8	12,748.0	139,492.9	152,240.9	-283,449.9 -65.1 %
Designated General (DGF)	-	8,000.0	24,696.1	32,696.1	-	32,696.1	-	63,804.6	63,804.6	31,108.5 95.1 %
Other State Funds (Other)	14,275.0	-	102,328.7	116,603.7	8,125.0	108,478.7	3,000.0	110,733.7	113,733.7	5,255.0 4.8 %
Federal Receipts (Fed)	-	98,000.0	1,024,660.4	1,122,660.4	-	1,122,660.4	-	1,099,608.4	1,099,608.4	-23,052.0 -2.1 %

## Column Definitions

**GovSupCap+ (Gov Sup Capital+ Amnds)** - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

**GovContingent (Gov Contingent Capital Bill)** - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

**GovAmd+ (Gov Amended +)** - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

**FastTrackSup (Fast Track Supplementals)** - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

**SCS\_18SupCap (SCS FY18 Sup Cap)** - Senate CS FY18 Supplemental Capital projects

**SCS\_19Cap (Senate CS FY19 Capital)** - Senate CS FY19 Capital projects