

2018 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language
Fund Groups: General Funds
Non Mental Health Transactions
District by Impact

House District	[1] GovSupCap+	[2] GovContingent	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovTlessFT	[7] SCS_18SupCap	[8] SCS_19Cap	[9] SCS Total	[9] - [6] GovTlessF to SCS Total
1-5 Fairbanks Areawide	-	-	14,360.0	14,360.0	-	14,360.0	-	14,360.0	14,360.0	0.0
6 Eilson/Denail/Up Yuk/Bord	-	-	3,400.0	3,400.0	-	3,400.0	-	3,400.0	3,400.0	0.0
12-28 Anchorage Areawide	-	40,000.0	-	40,000.0	-	40,000.0	-	-	-	-40,000.0 -100.0 %
29-31 Kenai Areawide	-	-	725.0	725.0	-	725.0	-	725.0	725.0	0.0
33-36 Southeast Region	-	-	250.0	250.0	-	250.0	-	250.0	250.0	0.0
35 Sitka/Petersburg	-	-	3,920.0	3,920.0	-	3,920.0	-	3,920.0	3,920.0	0.0
37 Bristol B/Aleutian/Up Kusk	0.0	-	19.6	19.6	-	19.6	-	19.6	19.6	0.0
39 Bering Straits/Yukon Delta	-	-	2,935.4	2,935.4	-	2,935.4	-	2,935.4	2,935.4	0.0
1-40 Statewide	6,000.0	248,000.0	148,776.9	402,776.9	-	402,776.9	12,748.0	177,687.4	190,435.4	-212,341.5 -52.7 %
Statewide Total	6,000.0	288,000.0	174,386.9	468,386.9	-	468,386.9	12,748.0	203,297.4	216,045.4	-252,341.5 -53.9 %
Funding Summary										
Unrestricted General (UGF)	6,000.0	280,000.0	149,690.8	435,690.8	-	435,690.8	12,748.0	139,492.9	152,240.9	-283,449.9 -65.1 %
Designated General (DGF)	-	8,000.0	24,696.1	32,696.1	-	32,696.1	-	63,804.6	63,804.6	31,108.5 95.1 %

Column Definitions

GovSupCap+ (Gov Sup Capital+ Amnds) - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

GovContingent (Gov Contingent Capital Bill) - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

GovAmd+ (Gov Amended +) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

FastTrackSup (Fast Track Supplementals) - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

SCS_18SupCap (SCS FY18 Sup Cap) - Senate CS FY18 Supplemental Capital projects

SCS_19Cap (Senate CS FY19 Capital) - Senate CS FY19 Capital projects