

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,269,359.7			1	(50,361.0)			(48)		
1	K-12 Aid to School Districts	Foundation Program	MisAdj: Estimated FY2019 Foundation Expenditures from Public Education Fund	1,171,677.4	1004	Gen Fund						Items 1-2, 4-9 and 13-14 are duplicated in HB 287. Item 1 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see FND item 4). Choices for items FND 3, FND 4 and DOE 1 should be consistent.	S
2	K-12 Aid to School Districts	Foundation Program	MisAdj: LFD Adjust: Increase UGF by \$18 million to Account for Need for Public School Trust Fund Legislation	18,000.0	1004	Gen Fund						Items 1-2, 4-9 and 13-14 are duplicated in HB 287. A fiscal note will replace UGF with Public School Trust Funds if legislation (HB 213) is adopted. Item 2 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see FND item 8). If HB 213 is adopted, funding should go directly to K-12 rather than through the Public Education Fund (which is the Senate provision). Choices for items FND 7, FND 8 and DOE 2 should be consistent.	S

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3	K-12 Aid to School Districts	Foundation Program	Lang: H DOE 3 - School consolidation hold harmless for FY19 and FY20 House Sec. 11 If a school district closes a school during the fiscal year ending June 30, 2019, the school district transfers the students from the closed school to one or more schools in the same community and school district, and the school district does not receive an adjustment under AS 14.17.410(b)(1)(E), an amount equal to the amount of the reduction in state aid under AS 14.17.400 - 14.17.490 that results from the school closure is appropriated from the general fund to the Department of Education and Early Development for distribution to that school district for the fiscal year ending June 30, 2019. It is the intent of the legislature that, if a school district closes a school during the fiscal year ending June 30, 2020, an appropriation similar to the appropriation made in this section be included in the operating budget for the fiscal year ending June 30, 2020. Senate None									This language is similar to the effect of HB 406 and SB 216, and should not be included if either bill is passed.	H or S
4	K-12 Aid to School Districts	Foundation Program	Dec: Remove Foundation Formula funding that is duplicated in HB 287					(20,791.0)	1043	Impact Aid		Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding.	S
								(5,337.4)	1066	Pub School			S
5	K-12 Aid to School Districts	Pupil Transportation	MisAdj: Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund	78,184.6	1004	Gen Fund						Items 1-2, 4-9 and 13-14 are duplicated in HB 287. Item 5 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see FND item 8). Choices for items FND 7, FND 8 and DOE 2 should be consistent.	S

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6	K-12 Support	Boarding Home Grants	Dec: Remove Boarding Home Grants duplicated in HB 287					(7,453.2)	1004	Gen Fund		Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding.	S
7	K-12 Support	Youth in Detention	Dec: Remove Youth in Detention duplicated in HB 287					(1,100.0)	1004	Gen Fund		Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding.	S
8	K-12 Support	Special Schools	Dec: Special Education Service Agency Calculation	(5.7)	1004	Gen Fund						Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding.	S
9	K-12 Support	Special Schools	Dec: Remove Special Schools duplicated in HB 287					(3,563.9)	1004	Gen Fund		Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding.	S
10	Education Support and Admin Services	Student and School Achievement	IncOTI : Increase for the Development, Updating and Adoption of New Science Standards	100.0	1004	Gen Fund		50.0	1004	Gen Fund		House and Senate provisions add funding as an IncOTI .	H or S

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11	Education Support and Admin Services	Student and School Achievement	Additional Support for Data Collection, Analysis, and Reporting	97.8	1004	Gen Fund	1	97.8	1004	Gen Fund	1	House provision adds funding and 1 PFT position to the Base. Senate provision adds funding and 1 PFT position as an IncOTI .	H or S
12	Education Support and Admin Services	Early Learning Coordination	Restore Funding for Additional Early Learning Programs Support	1,200.0	1004	Gen Fund		600.0	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTI .	H or S
13	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Dec: Remove Mt. Edgecumbe Boarding School funding duplicated in HB 287					(250.0) (57.4) (6,280.6) (4,662.6) (170.0)	1002 1005 1007 1066 1108	Fed Rcpts GF/Prgm I/A Rcpts Pub School Stat Desig	(49)	Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding.	S S S S
14	Mt. Edgecumbe Boarding School	Mount Edgecumbe Boarding School Facilities Maintenance	Dec: Remove Mt. Edgecumbe Boarding School Facilities Maintenance funding duplicated in HB 287					(250.0) (1,192.7)	1005 1007	GF/Prgm I/A Rcpts		Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding.	S S
15	Alaska State Libraries, Archives and Museums	Museum Operations	Inc: H DOE 2 - Restore Funding for Museum Grant-in-Aid Program	105.6	1004	Gen Fund							H or S
16	Alaska Postsecondary Education Commission		House Structure									Senate provision corrects the name of the Appropriation to match the Commission's title.	H or S
	Alaska Commission on Postsecondary Education		Senate Structure										

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Fund Capitalization

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,066,154.9			0	195,000.0			0		
1	Fund Capitalization (no approps out)	Disaster Relief Fund	FY2019 Deposit to the Disaster Relief Fund (House Sec. 22(b)-(d) and Senate Sec. 19(b)-(c))	9,000.0 2,000.0 2,755.4 200.9 646.2 253.5 2,298.9	1002 1004 1071 1067 1088 1087 1053	Fed Rcpts Gen Fund Alt Energy Mining RLF UnInc Mtch Muni Match Invst Loss		9,000.0 2,000.0	1002 1248	Fed Rcpts ACHI Fund		In addition to \$9 million federal receipts common to both bills, the House bill deposits \$2 million UGF and the unexpended and unobligated balances of various inactive funds (estimated to be \$6,154.9) into the Disaster Relief fund. The Senate bill replaces \$2 million of UGF with Alaska Comprehensive Health Insurance funds.	H or S H or S H or S H or S H or S H or S
2	Fund Capitalization (no approps out)	Oil and Gas Tax Credit Fund	Lang: FY2019 Deposit to the Oil & Gas Tax Credit Fund (House Sec. 22(g) and Senate Sec. 19(f))	49,000.0	1004	Gen Fund		168,000.0 16,000.0	1004 1248	Gen Fund ACHI Fund		House provision deposits \$49 million UGF into the Oil & Gas Tax Credit fund. Senate provision deposits an amount authorized for deposit in the Oil & Gas Tax Credit fund under AS 43.55.028(b)(1), estimated to be \$184 million (\$168 million UGF and \$16 million Alaska Comprehensive Health Insurance fund).	H or S H or S
3	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	Sec. 22(i) - Deposit for FY2019 Estimated Foundation Expenditures	1,171,677.4	1004	Gen Fund						Choices for items FND 3, FND 4 and DOE 1 should be consistent.	S
4	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	MisAdj: Tracking Estimated Draw for FY2019 Foundation Expenditures from Public Education Fund	(1,171,677.4)	1004	Gen Fund						Item 4 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see DOE item 1). Choices for items FND 3, FND 4 and DOE 1 should be consistent.	S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	Sec. 22(j) - Deposit for FY2019 Estimated Pupil Transportation Expenditures	78,184.6	1004	Gen Fund						Choices for items FND 5, FND 6 and DOE 5 should be consistent.	S
6	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	MisAdj: Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	(78,184.6)	1004	Gen Fund						Item 6 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see DOE item 1). Choices for items FND 5, FND 6 and DOE 5 should be consistent.	S
7	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	MisAdj: LFD Adjust: Increase UGF Deposit to Account for Need for Public School Trust Fund Legislation	18,000.0	1004	Gen Fund						Choices for items FND 7, FND 8 and DOE 2 should be consistent. If a bill modifying the Public School Trust is adopted, the fiscal note for the bill may eliminate the need for items 7 and 8.	S
8	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	MisAdj: LFD Adjust: Increase UGF Draw to Account for Need for Public School Trust Fund Legislation	(18,000.0)	1004	Gen Fund						Item 8 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see DOE item 2). Choices for items FND 7, FND 8 and DOE 2 should be consistent.	S
9	Caps Spent as Duplicated Funds	Alaska Liquefied Natural Gas Project Fund 1235	Sec. 22(n) - FY19 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund	1,000,000.0	1108	Stat Desig							H or S
10	Caps Spent as Duplicated Funds	Alaska Liquefied Natural Gas Project Fund 1235	Sec. 22(o) - Transfer from In-State Natural Gas Pipeline Fund effective July 1, 2018	12,000.0	1229	AGDC-ISP						House provision transfers \$12 million from the In-State Natural Gas Pipeline Fund to the Alaska Liquefied Natural Gas Project Fund. Items 10 and 11 should be consistent.	H or S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
11	Caps Spent as Duplicated Funds	In-state Natural Gas Pipeline Fund 1229	Sec. 22(o) - Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018	(12,000.0)	1229	AGDC-ISP						House provision transfers \$12 million from the In-State Natural Gas Pipeline Fund to the Alaska Liquefied Natural Gas Project Fund. Items 10 and 11 should be consistent.	H or S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,000,000.0			0	0.0			0		
1	Legislative Intent Language												H or S
	House Sec 4. (c) It is the intent of the legislature that no state funds be used for specialty memberships, except when authorized by law.												
	Senate None												
2	Caps Spent as Duplicated Funds	Alaska Liquefied Natural Gas Project Fund 1235	Sec. 24 (m) FY18 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund	1,000,000.0	1108	Stat Desig						House provision is a FY18 supplemental appropriation.	H or S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
3	Shared Taxes and Fees.		<p>House Sec. 26 (b) The amount necessary, estimated to be \$100,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.</p> <p>Senate Sec. 23 (b) The amount necessary, estimated to be \$182,900, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion that the revenue was collected for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.</p>									<p>No transaction is associated with this item; shared taxes are "off-budget" in the sense that the State collects certain taxes and fees and forwards the proceeds to local governments or other intended recipients.</p> <p>The House provision forwards 60% of aviation fuel tax collections at municipal airports to the airports at which the tax was collected (per AS 43.40.010(e)). The remaining 40% is spent on state-operated airports.</p> <p>The Senate provision forwards 100% of aviation fuel taxes collected at a municipal airport to that airport.</p> <p>Although pass-through items do not show in Legislative Finance reports of spending, the Senate provision reduces aviation fuel tax revenue available for spending at State-owned airports by an estimated \$82.9.</p>	H or S
4	Constitutional Budget Reserve Fund.		<p>House Sec. 28 The unrestricted interest earned on investment of general fund balances for the fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of receiving unrestricted general fund revenue.</p>									<p>Provides for general fund interest payments if money is borrowed from the CBR. No supermajority vote is required.</p>	H or S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	
4 (Continued)	Senate		<p>Sec. 25 (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.</p> <p>(b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).</p> <p>(c) If, after the appropriation made in (b) of this section, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).</p> <p>(d) The unrestricted interest earned on investment of general fund balances for the fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of receiving unrestricted general fund revenue.</p> <p>(e) The appropriations made in (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.</p>										<p>The "reverse sweep" in subsection (a) requires a supermajority.</p> <p>The "deficit filling" language in subsection (b) requires a supermajority.</p> <p>The "supplemental headroom" language in subsection (c) requires a supermajority.</p> <p>Senate subsection (d) and House section 28 are identical.</p>	

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5			<p>Contingency.</p> <p>House Sec. 31 The appropriations made in sec. 1 of this Act to the Department of Education and Early Development for K-12 aid to school districts, K-12 support, and Mt. Edgecumbe Boarding School are contingent on the failure of a version of House Bill 287 or a similar bill making appropriations for public education and transportation of students to be passed by the Thirtieth Alaska State Legislature during the Second Regular Session and enacted into law on or before July 1, 2018.</p> <p>Senate None</p>									<p>If a version of HB 287 making appropriations for public education and pupil transportation is adopted, the provisions of HB 287 will replace the House appropriations for those purposes.</p>	S