

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Education and Early Development

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| TOTAL | | | | 1,269,359.7 | | | 1 | (50,361.0) | | | (48) | | |
| 1 | K-12 Aid to School Districts | Foundation Program | MisAdj: Estimated FY2019 Foundation Expenditures from Public Education Fund | 1,171,677.4 | 1004 | Gen Fund | | | | | | Items 1-2, 4-9 and 13-14 are duplicated in HB 287. Item 1 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see FND item 4). Choices for items FND 3, FND 4 and DOE 1 should be consistent. | H or S |
| 2 | K-12 Aid to School Districts | Foundation Program | MisAdj: LFD Adjust: Increase UGF by \$18 million to Account for Need for Public School Trust Fund Legislation | 18,000.0 | 1004 | Gen Fund | | | | | | Items 1-2, 4-9 and 13-14 are duplicated in HB 287. A fiscal note will replace UGF with Public School Trust Funds if legislation (HB 213) is adopted. Item 2 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see FND item 8). If HB 213 is adopted, funding should go directly to K-12 rather than through the Public Education Fund (which is the Senate provision). Choices for items FND 7, FND 8 and DOE 2 should be consistent. | H or S |

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| 3 | K-12 Aid to School Districts | Foundation Program | Lang: H DOE 3 - School consolidation hold harmless for FY19 and FY20 House Sec. 11 If a school district closes a school during the fiscal year ending June 30, 2019, the school district transfers the students from the closed school to one or more schools in the same community and school district, and the school district does not receive an adjustment under AS 14.17.410(b)(1)(E), an amount equal to the amount of the reduction in state aid under AS 14.17.400 - 14.17.490 that results from the school closure is appropriated from the general fund to the Department of Education and Early Development for distribution to that school district for the fiscal year ending June 30, 2019. It is the intent of the legislature that, if a school district closes a school during the fiscal year ending June 30, 2020, an appropriation similar to the appropriation made in this section be included in the operating budget for the fiscal year ending June 30, 2020. Senate None | | | | | | | | | This language is similar to the effect of HB 406 and SB 216, and should not be included if either bill is passed. | H or S |
| 4 | K-12 Aid to School Districts | Foundation Program | Dec: Remove Foundation Formula funding that is duplicated in HB 287 | | | | | (20,791.0) | 1043 | Impact Aid | | Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding. | H or S |
| | | | | | | | | (5,337.4) | 1066 | Pub School | | | H or S |
| 5 | K-12 Aid to School Districts | Pupil Transportation | MisAdj: Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund | 78,184.6 | 1004 | Gen Fund | | | | | | Items 1-2, 4-9 and 13-14 are duplicated in HB 287. Item 5 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see FND item 8). Choices for items FND 7, FND 8 and DOE 2 should be consistent. | H or S |

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| 6 | K-12 Support | Boarding Home Grants | Dec: Remove Boarding Home Grants duplicated in HB 287 | | | | | (7,453.2) | 1004 | Gen Fund | | Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding. | H or S |
| 7 | K-12 Support | Youth in Detention | Dec: Remove Youth in Detention duplicated in HB 287 | | | | | (1,100.0) | 1004 | Gen Fund | | Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding. | H or S |
| 8 | K-12 Support | Special Schools | Dec: Special Education Service Agency Calculation | (5.7) | 1004 | Gen Fund | | | | | | Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding. | H or S |
| 9 | K-12 Support | Special Schools | Dec: Remove Special Schools duplicated in HB 287 | | | | | (3,563.9) | 1004 | Gen Fund | | Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding. | H or S |
| 10 | Education Support and Admin Services | Student and School Achievement | IncOTI: Increase for the Development, Updating and Adoption of New Science Standards | 100.0 | 1004 | Gen Fund | | 50.0 | 1004 | Gen Fund | | House and Senate provisions add funding as an IncOTI . | H or S |

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| 11 | Education Support and Admin Services | Student and School Achievement | Additional Support for Data Collection, Analysis, and Reporting | 97.8 | 1004 | Gen Fund | 1 | 97.8 | 1004 | Gen Fund | 1 | House provision adds funding and 1 PFT position to the Base. Senate provision adds funding and 1 PFT position as an IncOTI . | H or S |
| 12 | Education Support and Admin Services | Early Learning Coordination | Restore Funding for Additional Early Learning Programs Support | 1,200.0 | 1004 | Gen Fund | | 600.0 | 1004 | Gen Fund | | House provision adds funding to the Base. Senate provision adds funding as an IncOTI . | H or S |
| 13 | Mt. Edgecumbe Boarding School | Mt. Edgecumbe Boarding School | Dec: Remove Mt. Edgecumbe Boarding School funding duplicated in HB 287 | | | | | (250.0) (57.4) (6,280.6) (4,662.6) (170.0) | 1002 1005 1007 1066 1108 | Fed Rcpts GF/Prgm I/A Rcpts Pub School Stat Desig | (49) | Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding. | H or S H or S H or S H or S |
| 14 | Mt. Edgecumbe Boarding School | Mount Edgecumbe Boarding School Facilities Maintenance | Dec: Remove Mt. Edgecumbe Boarding School Facilities Maintenance funding duplicated in HB 287 | | | | | (250.0) (1,192.7) | 1005 1007 | GF/Prgm I/A Rcpts | | Items 1-2, 4-9 and 13-14 are duplicated in HB 287. House provision includes funding in the operating budget (the funding is removed contingent on adoption of HB 287). Senate provision removes the funding. | H or S H or S |
| 15 | Alaska State Libraries, Archives and Museums | Museum Operations | Inc: H DOE 2 - Restore Funding for Museum Grant-in-Aid Program | 105.6 | 1004 | Gen Fund | | | | | | | H or S |
| 16 | Alaska Postsecondary Education Commission | | House Structure | | | | | | | | | Senate provision corrects the name of the Appropriation to match the Commission's title. | H or S |
| | Alaska Commission on Postsecondary Education | | Senate Structure | | | | | | | | | | |