

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
 Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,977.4			10	500.0			0		
1	Fire and Life Safety	Fire and Life Safety	Inc: Building Inspection and Rural Firefighter Training	75.0 125.0	1004 1005	Gen Fund GF/Prgm							H or S H or S
2	Alaska State Troopers	Alaska State Trooper Detachments	Dec: H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures	1,226.8	1004	Gen Fund						The House reduced the Governor's request for an increment of \$2 million by \$773.2, leaving a net increment of \$1,226.8. The House bill also transferred \$585.0 to the VPSO program (see item 3), leaving a net increase of \$641.8. Item 4 addresses use of the net increase in items 2 and 3.	H or S H or S
3	Alaska State Troopers	Alaska State Trooper Detachments	TrOut: H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	(585.0)	1004	Gen Fund						Items 3, 8 and 10 are related and should be consistent.	H or S
4	Alaska State Troopers	Alaska State Trooper Detachments	Allocation Level Conditional Language House Of the amount appropriated in this allocation, \$641,800 must be expended in the travel line to improve law enforcement access to rural communities. Senate None									If the House provision is selected, the amount approved in items 2 and 3 will impact the number included in the wordage. Item 4 addresses use of the net increase in items 2 and 3.	H or S
5	Alaska State Troopers	Alaska Bureau of Investigation	Inc: Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations	501.0	1004	Gen Fund	2					House provision adds 2 Temp positions.	H or S
6	Alaska State Troopers	Alaska Bureau of Investigation	IncOTI: One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage	69.6	1004	Gen Fund							H or S
7	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Inc: Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	335.0	1004	Gen Fund	2					House provision adds 2 PFT positions.	H or S

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8	Village Public Safety Officer Program		Appropriation Level Legislative Intent Program House It is the intent of the legislature the amount of \$585,000 be provided to VPSO grantees for the purpose of travel to rural communities. It is also the intent of the legislature the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station. Senate It is the intent of the legislature that the amount of \$500,000 be used only for travel to rural communities by VPSOs or Alaska State Troopers. It is also the intent of the legislature that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.									Items 3, 8 and 10 are related and should be consistent.	H or S
9	Village Public Safety Officer Program		Appropriation Level Legislative Intent Program House It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, however they may use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety. Senate It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary schedule . However, they may also use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety.									The Senate added the bolded phrase to the House wordage.	H or S
10	Village Public Safety Officer Program	Village Public Safety Officer Program	Add Funding from AST Detachments to VPSO Program to Increase VPSO Travel	585.0	1004	Gen Fund		500.0	1004	Gen Fund		Items 3, 8 and 10 are related and should be consistent. House provision transfers \$585.0 from AST Detachments (see item 3) and added intent that \$585.0 be used for travel to rural communities (see item 8). Senate provision adds \$500.0 as an IncOTI with intent that \$500.0 be used for rural travel.	H or S
11	Village Public Safety Officer Program	Village Public Safety Officer Program	Allocation Level Legislative Intent House It is the intent of the legislature that the VPSO Rural Firefighter Specialist Training remain in Sitka.										H or S
12	Statewide Support	Commissioner's Office	IncOTI : Statewide Emergency Communications Feasibility Study	150.0	1004	Gen Fund							H or S

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13	Statewide Support	Commissioner's Office	Dec: H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures	(100.0)	1004	Gen Fund							H or S
14	Statewide Support	Criminal Justice Information Systems Program	Inc: Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	595.0	1004	Gen Fund	6					Items 14, 15 and 16 are related. House item 14 adds funding for 6 PFT positions. House items 15 and 16 replace three base positions with three positions for FY19 through FY21.	H or S
15	Statewide Support	Criminal Justice Information Systems Program	Dec: H DPS 15 - Replace Base Funding for 3PFT NIBRS Data Entry Positions with IncT Funding	(297.5)	1004	Gen Fund	(3)					Items 14, 15 and 16 are related. See comment under 14.	H or S
16	Statewide Support	Criminal Justice Information Systems Program	IncT: H DPS 14 - Add Temporary Funding for 3 PFT Positions for NIBRS Data Entry (FY19-FY21)	297.5	1004	Gen Fund	3					Items 14, 15 and 16 are related. House provision adds funding and 3 PFT positions as an IncT for FY19-FY21.	H or S