

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				557,260.4			42	253,908.5			4		
1	House It is the intent of the legislature that the Department of Health and Social Services submit a report to the co-chairs of the Finance Committees and the Legislative Finance Division by November 15 of 2019, 2020 and 2021 on 1) disbursement and use of federal Disproportionate Share Hospital (DSH) dollars by community and regional hospitals, 2) the annual amount of federal DSH funds which the state is not claiming, and 3) future strategies for claiming those funds, including the possibility of hospitals matching those funds, to improve outcomes for patients, providers and the public. Senate None		Agency Level Legislative Intent									House provision adds intent language related to Disproportionate Share Hospital funding added in Behavioral Health and Medicaid Services. Choices for HSS item 1, 3 and 17 should be consistent.	H or S
2	House None Senate It is the intent of the legislature that departmental funding transfer authority will not be used to transfer any funding away from senior-specific services, pioneer homes, senior benefits or any other senior-specific programs.		Agency Level Legislative Intent										H or S
3	Behavioral Health	Designated Evaluation and Treatment	Sec. 13(a) - 3-Year State Matching Funds Totaling \$10.5 Million to Support Hospital-Based Mental Health Care (FY19-21)	10,500.0	1248	ACHI Fund						House provision adds matching funds for federal receipts in Medicaid Services (see item 17) as a Multi-year appropriation (FY19-21) . Choices for HSS item 1, 3 and 17 should be consistent.	H or S
4	Children's Services	Children's Services Management	Inc: GA 4 2/14 Establish Children's Services Safety Officer	47.6 111.0	1002 1004	Fed Rcpts Gen Fund	1					House provision adds 1 PFT position.	H or S H or S
5	Children's Services	Front Line Social Workers	Inc: GA 5 2/14 Security Guards for Kenai and Fairbanks	72.0 129.0	1002 1004	Fed Rcpts Gen Fund							H or S H or S
6	Public Assistance	Alaska Temporary Assistance Program	Sec. 13(c) - Funding to Satisfy Federal Maintenance of Effort Requirements (FY19-FY20)	3,000.0	1223	CharterRLF						House provision adds \$3 million Commercial Charter RLF as a Multi-year appropriation (FY19-20) . If FY19 federal Maintenance of Effort requirements are not satisfied, in FY20 the State will be required to pay the shortfall with state funding and simultaneously receive that amount less in federal funding.	H or S
7	Public Assistance	Public Assistance Field Services	IncT: H HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)	2,214.4 2,214.3	1002 1003	Fed Rcpts G/F Match	41					House provision replaces the Governor's Base increment request for 41 PFT positions with an IncT for FY19-21 .	H or S H or S

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Senior and Disabilities Services	Senior and Disabilities Services Administration	Allocation Level Legislative Intent										H or S
	<p>House None</p> <p>Senate It is the intent of the legislature that funding for day habilitation be sufficient to provide up to 624 hours annually per recipient. The request for additional day habilitation over the annual "soft cap" of 624 hours may be approved to avoid institutional care or for the safety of Medicaid recipients.</p>												
9	Departmental Support Services	Commissioner's Office	Inc: Increase Tribal Claiming Efforts Supported by 3 Health Program Associates and 1 Health Program Manager					211.3 211.2	1002 1003	Fed Rcpts G/F Match	4	Senate provision adds 4 PFT positions. Items 9 and 10 are related.	H or S
10	Departmental Support Services	Commissioner's Office	IncOTI: One-time Funding for Start-up Costs Associated with 4 New Positions to Support Increased Tribal Claiming Efforts					20.0 20.0	1002 1004	Fed Rcpts Gen Fund		If Senate provision is selected, change fund source from 1004 Gen Fund to 1003 G/F Match. Items 9 and 10 are related.	H or S
11	Departmental Support Services	Commissioner's Office	Allocation Level Legislative Intent										H or S
	<p>House None</p> <p>Senate It is the intent of the legislature that the department work with Tribal Health Organizations for care coordination agreements with non-tribal providers in order to increase valid referrals for Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the intent of the legislature that the department clearly outline requirements for 100% FMAP for services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general fund dependency by approximately \$35 million.</p>												
12	Medicaid Services		Appropriation Level Legislative Intent										H or S
	<p>House It is the intent of the legislature that, before submitting funding requests for the fiscal year 2020 Medicaid program, the Department of Health and Social Services provide legislators with all non-confidential reports compiled with third-party consultants relating to Medicaid programs and future enrollment projections, in electronic form where possible, if the report is requested by a legislator.</p> <p>Senate It is the intent of the legislature that the department work with the Legislative Finance Division to prepare a template for reports to be delivered to the co-chairs of the finance committees and the Legislative Finance Division related to actual Medicaid expenditures and projections for the remainder of FY19 on October 15th, January 15th, March 15th, and June 15th. It is further the intent that the template provide FY20 expenditure projections.</p>												

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
13	Medicaid Services		Appropriation Level Legislative Intent										H or S
	House None												
	Senate It is the intent of the legislature that the department significantly increase its efforts to reduce, by approximately \$40 million, the state share of Medicaid service costs by managing Medicaid utilization to index with the national average per enrollee cost. In doing so, the department should take into consideration a multiplier to the national average to account for a reasonably higher cost of health care in Alaska.												
14	Medicaid Services	Behavioral Health Medicaid Services	Inc: FY2019 Medicaid Projections	27,353.7	1002	Fed Rcpts		13,129.8	1002	Fed Rcpts		House provision adds Governor's requested funding to the Base.	H or S
				18,743.1	1037	GF/MH		8,996.7	1037	GF/MH		Senate provision adds 48% of the Governor's requested funding as an IncOTL .	
15	Medicaid Services	Adult Preventative Dental Medicaid Services	Inc: FY2019 Medicaid Projections	5,963.3	1002	Fed Rcpts		2,862.4	1002	Fed Rcpts		House provision adds Governor's requested funding to the Base.	H or S
				5,391.0	1003	G/F Match		2,587.7	1003	G/F Match		Senate provision adds 48% of the Governor's requested funding as an IncOTL .	
16	Medicaid Services	Health Care Medicaid Services	Inc: FY2019 Medicaid Projections	359,660.8	1002	Fed Rcpts		172,637.2	1002	Fed Rcpts		House provision adds Governor's requested funding to the Base.	H or S
				96,199.2	1003	G/F Match		46,175.6	1003	G/F Match		Senate provision adds 48% of the Governor's requested funding as an IncOTL .	
				15,151.0	1004	Gen Fund		7,272.5	1004	Gen Fund			
				10.0	1005	GF/Prgm		4.8	1005	GF/Prgm			
17	Medicaid Services	Health Care Medicaid Services	Sec.13(b) - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21)	10,500.0	1002	Fed Rcpts						House provision adds federal receipts as an IncT for FY19-21 .	H or S
												Choices for HSS item 1, 3 and 17 should be consistent.	
18	Medicaid Services	Health Care Medicaid Services	Dec: Decrement the estimated amount of UGF expended for abortions in FY17					(220.7)	1004	Gen Fund			H or S