

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 285) SUBJECT TO CONFERENCE							
Item #	Department	Description	Fund Source	House MH	Senate MH	Version Adopted	Notes
1	Health & Social Services	MH Essential Program Equipment (HD 1-40)	Total	-	500.0		
			1092 MHTAAR (Other)	-	250.0	H or S	
			1139 AHFC Div (UGF)	-	250.0	H or S	
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total	1,050.0	-		
			1092 MHTAAR (Other)	300.0	-	H or S	
			1139 AHFC Div (UGF)	750.0	-	H or S	
3	Revenue	MH Beneficiary and Special Needs Housing (HD 1-40)	Total	1,700.0	-		
			1092 MHTAAR (Other)	200.0	-	H or S	
			1139 AHFC Div (UGF)	1,500.0	-	H or S	
4	Revenue	MH Homeless Assistance Program (HD 1-40)	Total	7,800.0	-		
			1092 MHTAAR (Other)	950.0	-	H or S	
			1139 AHFC Div (UGF)	6,850.0	-	H or S	
5	Revenue	MH Houseing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	Total	100.0	-		
			1092 MHTAAR (Other)	100.0	-	H or S	
6	Transportation & Public Facilities	MH Coordinated Transportation and Vehicles (HD 1-40)	Total	1,300.0	-		
			1092 MHTAAR (Other)	300.0		H or S	
			1139 AHFC Div (UGF)	1,000.0	-	H or S	
			Total	11,950.0	500.0		