

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Lang

Language & Supplementals

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,000,000.0			0	0.0			0		
1	Legislative Intent Language												H or S
	House Sec 4. (c) It is the intent of the legislature that no state funds be used for specialty memberships, except when authorized by law.												
	Senate None												
2	Caps Spent as Duplicated Funds	Alaska Liquefied Natural Gas Project Fund 1235	Sec. 24 (m) FY18 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund	1,000,000.0	1108	Stat Desig						House provision is a FY18 supplemental appropriation.	H or S

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Language & Supplementals

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
3	Shared Taxes and Fees.		<p>House Sec. 26 (b) The amount necessary, estimated to be \$100,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.</p> <p>Senate Sec. 23 (b) The amount necessary, estimated to be \$182,900, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion that the revenue was collected for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.</p>									<p>No transaction is associated with this item; shared taxes are "off-budget" in the sense that the State collects certain taxes and fees and forwards the proceeds to local governments or other intended recipients.</p> <p>The House provision forwards 60% of aviation fuel tax collections at municipal airports to the airports at which the tax was collected (per AS 43.40.010(e)). The remaining 40% is spent on state-operated airports.</p> <p>The Senate provision forwards 100% of aviation fuel taxes collected at a municipal airport to that airport.</p> <p>Although pass-through items do not show in Legislative Finance reports of spending, the Senate provision reduces aviation fuel tax revenue available for spending at State-owned airports by an estimated \$82.9.</p>	H or S
4	Constitutional Budget Reserve Fund.		<p>House Sec. 28 The unrestricted interest earned on investment of general fund balances for the fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of receiving unrestricted general fund revenue.</p>									<p>Provides for general fund interest payments if money is borrowed from the CBR. No supermajority vote is required.</p>	H or S

**Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Language & Supplementals

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	
4 (Continued)	Senate		<p>Sec. 25 (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.</p> <p>(b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).</p> <p>(c) If, after the appropriation made in (b) of this section, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).</p> <p>(d) The unrestricted interest earned on investment of general fund balances for the fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of receiving unrestricted general fund revenue.</p> <p>(e) The appropriations made in (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.</p>										<p>The "reverse sweep" in subsection (a) requires a supermajority.</p> <p>The "deficit filling" language in subsection (b) requires a supermajority.</p> <p>The "supplemental headroom" language in subsection (c) requires a supermajority.</p> <p>Senate subsection (d) and House section 28 are identical.</p>	

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Lang

Language & Supplementals

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5			Contingency. House Sec. 31 The appropriations made in sec. 1 of this Act to the Department of Education and Early Development for K-12 aid to school districts, K-12 support, and Mt. Edgecumbe Boarding School are contingent on the failure of a version of House Bill 287 or a similar bill making appropriations for public education and transportation of students to be passed by the Thirtieth Alaska State Legislature during the Second Regular Session and enacted into law on or before July 1, 2018. Senate None									If a version of HB 287 making appropriations for public education and pupil transportation is adopted, the provisions of HB 287 will replace the House appropriations for those purposes.	H or S