

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Administration**

H or S

| Number       | Appropriation   | Allocation                     | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------------|---|--------------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| <b>TOTAL</b> |   |                                |  | 2,952.5      |           |             | 19              | 1,653.5       |           |             | 5               |  |                 |
| 1            | Centralized Administrative Services<br><b>House</b><br>None<br><b>Senate</b>  | Labor Relations                | Allocation Level Legislative Intent  |              |           |             |                 |               |           |             |                 |  | S               |
|              | Alaska is facing an increasing crisis regarding the recruitment and retention of Alaska State Troopers. It is the intent of the legislature to encourage the Department of Administration to review and adjust as needed contracts for Alaska State Troopers to ensure successful recruitment and retention to meet the Department's mission in ensuring the public safety of Alaskans. |                                |  |              |           |             |                 |               |           |             |                 |  |                 |
| 2            | Shared Services of Alaska   | Business Transformation Office | Inc: Add \$700.0 of Additional Debt Collection and Vendor Fees   |              |           |             |                 | 700.0         | 1005      | GF/Prgm     |                 |  | S               |
| 3            | Legal and Advocacy Services   | Office of Public Advocacy      | Public Guardian Personal Services Support and the Addition of PFT Positions                                    | 1,000.0      | 1004      | Gen Fund    | 10              | 500.0         | 1004      | Gen Fund    | 5               | House provision adds \$1 million UGF and 10 PFT positions to the Base. Senate provision adds \$500.0 and 5 PFT positions as an <b>IncOTI</b> .<br>CC: House minus \$300.0 and minus 3 PFT positions. | H               |
| 4            | Legal and Advocacy Services   | Office of Public Advocacy      | Inc: H DOA 5 - Improve services provided to abused and neglected children by adding 4 Guardian ad Litem to OPA | 465.0        | 1004      | Gen Fund    | 4               |               |           |             |                 | House provision adds 4 PFT positions to the Base.  | H               |
| 5            | Legal and Advocacy Services   | Public Defender Agency         | Public Defense Support to Reduce Delay, Litigation, and Case Costs   | 453.5        | 1004      | Gen Fund    |                 | 453.5         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an <b>IncOTI</b> .  | H               |
| 6            | Legal and Advocacy Services   | Public Defender Agency         | Inc: H DOA 6 - Increase Public Defender Agency Funding to Meet Projected FY19 Caseload                         | 1,034.0      | 1004      | Gen Fund    | 5               |               |           |             |                 | House provision adds 5 PFT positions to the Base.<br>CC: House minus \$206.8 and minus 1 PFT position.   | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Commerce, Community and Economic Development**

H or S

| Number       | Appropriation                  | Allocation | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|--------------------------------|------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-------|-----------------|
| <b>TOTAL</b> |                                |            |   | 0.0          |           |             | 0               | 0.0           |           |             | 0               |       |                 |
| 1            |                                |            | Agency Level Legislative Intent<br><br><b>House</b><br>It is the intent of the legislature that the Regulatory Commission of Alaska recommend adoption of updated telecommunication modernization regulatory standards in AS 42.05, the Alaska Public Utilities Regulatory Act, and deliver recommendations on how best to modernize outdated statutes to the House and Senate Finance Committees and to the Legislative Finance Division by February 19, 2019.<br><br><b>Senate</b><br>None  |              |           |             |                 |               |           |             |                 |       | H               |
| 2            | Community and Regional Affairs |            | Appropriation Level Legislative Intent<br><br><b>House</b><br>None<br><br><b>Senate</b><br>It is the intent of the legislature that the Department of Commerce, Community & Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by October 1, 2018, that shows:<br>a) the amount each community in Alaska that participates in the National Flood Insurance Program has paid into the program since 1980, how much has been paid out for claims, and the average premium for a home in a special flood hazard area.<br>b) for the top five states that have received more in funds paid out than premiums paid into the program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area. |              |           |             |                 |               |           |             |                 |       | S               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Commerce, Community and Economic Development**

H or S

| Number | Appropriation                        | Allocation | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|--------------------------------------|------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-------|-----------------|
| 3      | Alcohol and Marijuana Control Office |            | Appropriation Level Legislative Intent<br><br><b>House</b><br>It is the intent of the legislature that the July 1, 2019, appropriation of the unexpended and unobligated program receipts from the licensing and application fees related to the regulation of marijuana of the Department of Commerce, Community, and Economic Development, Alcohol and Marijuana Control Office, be limited to the cost of marijuana regulation for the fiscal year ending June 30, 2020, and that the remaining unexpended and unobligated balance of program receipts from the licensing and application fees related to the regulation of marijuana on June 30, 2019, lapse into the general fund.<br>It is the intent of the legislature that licensing and application fees related to the regulation of the marijuana industry be maintained at a level that allows for the sum of \$4,646,100 to lapse into the general fund, at which time licensing and application fees may be adjusted to cover anticipated annual operating costs for marijuana regulation.<br>It is the intent of the legislature that the Alcohol and Marijuana Control Office report to the co-chairs of the Finance Committees and the Legislative Finance Division by January 1, 2020, the amount of program receipts from the licensing and application fees related to the regulation of marijuana that lapsed into the general fund.<br><br><b>Senate</b><br>None |              |           |             |                 |               |           |             |                 |       | H               |
| 4      | Regulatory Commission of Alaska      |            | Appropriation Level Legislative Intent<br><br><b>House</b><br>It is the intent of the legislature that the Regulatory Commission of Alaska produce a map of broadband coverage in the state, using the best available GIS data and technology. The Regulatory Commission of Alaska shall deliver a report summarizing mapping efforts and results to the Speaker of the House, the President of the Senate, the Co-Chairs of the House Finance Committee, the Co-Chairs of the Senate Finance Committee, and the Legislative Finance Division, by January 1, 2019.<br><br><b>Senate</b><br>None   |              |           |             |                 |               |           |             |                 |       | H               |

**Conference Committee Motion Sheet  
FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Corrections**

H or S

| Number       | Appropriation              | Allocation                    | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------------|----------------------------|-------------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| <b>TOTAL</b> |                            |                               |  | 27,831.5     |           |             | 0               | 27,831.5      |           |             | 0               |   |                 |
| 1            | Administration and Support | Office of the Commissioner    | Allocation Level Legislative Intent<br><b>House</b><br>It is the intent of the legislature that the Commissioner of Corrections take full advantage of the cost savings available through the tiered pricing structure as stated in the CRC contracts, by maximizing prisoner placement into these facilities while prioritizing public safety.<br><b>Senate</b><br>None |              |           |             |                 |               |           |             |                 |   | H               |
| 2            | Population Management      |                               | Appropriation Level Legislative Intent<br><b>House</b><br>It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize funding and implement solutions that reduce the disparity in Alaska Native incarceration throughout the state.<br><b>Senate</b><br>None   |              |           |             |                 |               |           |             |                 | CC: House and amend intent language as follows:<br>It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize funding and implement solutions, <u>that may include, but not be limited to transitional housing and diversion programs,</u> that reduce the disparity in Alaska Native incarceration throughout the state. | H               |
| 3            | Population Management      | Institution Director's Office | Restore the FY19 SB91 (Ch36 SLA 2016) OTI reduction-- OMB did not include the SB91 FY19 reduction  | 6,042.4      | 1004      | Gen Fund    |                 | 6,042.4       | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an <b>IncOTI</b> .   | H               |
| 4            | Population Management      | Inmate Transportation         | Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions   | 274.6        | 1004      | Gen Fund    |                 | 274.6         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an <b>IncOTI</b> .   | H               |

**Conference Committee Motion Sheet  
FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Corrections**

H or S

| Number | Appropriation         | Allocation                                   | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|-----------------------|--|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 5      | Population Management | Anchorage Correctional Complex               | Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions | 3,217.1      | 1004      | Gen Fund    |                 | 3,217.1       | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
| 6      | Population Management | Combined Hiland Mountain Correctional Center | Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions | 819.4        | 1004      | Gen Fund    |                 | 819.4         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
| 7      | Population Management | Fairbanks Correctional Center                | Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions | 754.6        | 1004      | Gen Fund    |                 | 754.6         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
| 8      | Population Management | Ketchikan Correctional Center                | Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions | 148.9        | 1004      | Gen Fund    |                 | 148.9         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
| 9      | Population Management | Lemon Creek Correctional Center              | Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions | 698.8        | 1004      | Gen Fund    |                 | 698.8         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
| 10     | Population Management | Spring Creek Correctional Center             | Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions | 3,484.5      | 1004      | Gen Fund    |                 | 3,484.5       | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
| 11     | Population Management | Wildwood Correctional Center                 | Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions | 204.5        | 1004      | Gen Fund    |                 | 204.5         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |

**Conference Committee Motion Sheet  
FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Corrections**

H or S

| Number | Appropriation   | Allocation                          | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|---|-------------------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 12     | Population Management   | Yukon-Kuskokwim Correctional Center | Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions | 845.2        | 1004      | Gen Fund    |                 | 845.2         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
| 13     | Population Management   | Electronic Monitoring               | Allocation Level Legislative Intent  |              |           |             |                 |               |           |             |                 |   | H               |
|        | <b>House</b><br>It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize expanding the Electronic Monitoring program to Bethel. |                                     |  |              |           |             |                 |               |           |             |                 |   |                 |
|        | <b>Senate</b><br>None   |                                     |  |              |           |             |                 |               |           |             |                 |   |                 |
| 14     | Facility-Capital Improvement Unit   | Facility-Capital Improvement Unit   | Annual Facility Maintenance and Repair   | 1,000.0      | 1004      | Gen Fund    |                 | 1,000.0       | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
| 15     | Health and Rehabilitation Services  | Physical Health Care                | Add Authority to Cover Known Shortfalls and Increased Health Care Costs  | 10,341.5     | 1004      | Gen Fund    |                 | 10,341.5      | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Education and Early Development**

H or S

| Number       | Appropriation                                | Allocation                     | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------------|--|--------------------------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| <b>TOTAL</b> |  |                                |   | 1,269,359.7  |           |             | 1               | (50,361.0)    |           |             | (48)            |  |                 |
| 3            | K-12 Aid to School Districts                 | Foundation Program             | Lang: H DOE 3 - School consolidation hold harmless for FY19 and FY20<br><br><b>House</b><br>Sec. 11 If a school district closes a school during the fiscal year ending June 30, 2019, the school district transfers the students from the closed school to one or more schools in the same community and school district, and the school district does not receive an adjustment under AS 14.17.410(b)(1)(E), an amount equal to the amount of the reduction in state aid under AS 14.17.400 - 14.17.490 that results from the school closure is appropriated from the general fund to the Department of Education and Early Development for distribution to that school district for the fiscal year ending June 30, 2019. It is the intent of the legislature that, if a school district closes a school during the fiscal year ending June 30, 2020, an appropriation similar to the appropriation made in this section be included in the operating budget for the fiscal year ending June 30, 2020.<br><br><b>Senate</b><br>None |              |           |             |                 |               |           |             |                 | This language is similar to the effect of HB 406 and SB 216, and should not be included if either bill is passed.                      | S               |
| 10           | Education Support and Admin Services         | Student and School Achievement | <b>IncOTI:</b> Increase for the Development, Updating and Adoption of New Science Standards   | 100.0        | 1004      | Gen Fund    |                 | 50.0          | 1004      | Gen Fund    |                 | House and Senate provisions add funding as an <b>IncOTI</b> .  | H               |
| 11           | Education Support and Admin Services         | Student and School Achievement | Additional Support for Data Collection, Analysis, and Reporting   | 97.8         | 1004      | Gen Fund    | 1               | 97.8          | 1004      | Gen Fund    | 1               | House provision adds funding and 1 PFT position to the Base.<br>Senate provision adds funding and 1 PFT position as an <b>IncOTI</b> . | H               |
| 12           | Education Support and Admin Services         | Early Learning Coordination    | Restore Funding for Additional Early Learning Programs Support  | 1,200.0      | 1004      | Gen Fund    |                 | 600.0         | 1004      | Gen Fund    |                 | House provision adds funding to the Base.<br>Senate provision adds funding as an <b>IncOTI</b> .                                       | H               |
| 15           | Alaska State Libraries, Archives and Museums | Museum Operations              | Inc: H DOE 2 - Restore Funding for Museum Grant-in-Aid Program  | 105.6        | 1004      | Gen Fund    |                 |               |           |             |                 |  | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Education and Early Development**

H or S

| Number | Appropriation                                | Allocation | Description      | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------|--|------------|------------------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 16     | Alaska Postsecondary Education Commission    |            | House Structure  |              |           |             |                 |               |           |             |                 | Senate provision corrects the name of the Appropriation to match the Commission's title. | S               |
|        | Alaska Commission on Postsecondary Education |            | Senate Structure |              |           |             |                 |               |           |             |                 |  |                 |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Fish and Game**

H or S

| Number       | Appropriation         | Allocation                            | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------------|-----------------------|---------------------------------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| <b>TOTAL</b> |                       |                                       |   | 1,161.9      |           |             | 2               | 1,147.0       |           |             | 0               |   |                 |
| 1            | Commercial Fisheries  | Southeast Region Fisheries Management | Herring Assessment/Management and Sablefish Assessments   | 131.0        | 1004      | Gen Fund    |                 | 131.0         | 1223      | CharterRLF  |                 | House provision adds UGF to the Base. Senate provision adds Commercial Charter RLF as an <b>IncOTI</b> .<br>CC: Senate as a base increment. | S               |
| 2            | Commercial Fisheries  | Central Region Fisheries Management   | PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects  | 161.0        | 1004      | Gen Fund    |                 | 161.0         | 1223      | CharterRLF  |                 | House provision adds UGF to the Base. Senate provision adds Commercial Charter RLF as an <b>IncOTI</b> .<br>CC: Senate as a base increment. | S               |
| 3            | Commercial Fisheries  | AYK Region Fisheries Management       | Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juvenile Chinook N. Marine Survey Projects.                          | 465.0        | 1004      | Gen Fund    |                 | 465.0         | 1223      | CharterRLF  |                 | House provision adds UGF to the Base. Senate provision adds Commercial Charter RLF as an <b>IncOTI</b> .<br>CC: Senate as a base increment. | S               |
| 4            | Commercial Fisheries  | Westward Region Fisheries Management  | Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys.   | 240.0        | 1004      | Gen Fund    |                 | 240.0         | 1223      | CharterRLF  |                 | House provision adds UGF to the Base. Senate provision adds Commercial Charter RLF as an <b>IncOTI</b> .<br>CC: Senate as a base increment. | S               |
| 5            | Sport Fisheries       | Sport Fisheries                       | <b>IncOTI</b> : Add One-Time Funding from the Commercial Charter Fisheries RLF for Sport Fishing Logbook / Vessel Registration Programs |              |           |             |                 | 150.0         | 1223      | CharterRLF  |                 | Senate provision adds Commercial Charter RLF as an <b>IncOTI</b> .<br>CC: Senate as a base increment.                                       | S               |
| 6            | Wildlife Conservation | Wildlife Conservation                 | Inc: H DFG 17 - Add Positions for the Creation of a New Wildlife Access Program and to Review Wildlife Access Projects                  | 123.7        | 1002      | Fed Rcpts   | 2               |               |           |             |                 | House provision adds Federal Receipt authority (Pittman-Robertson funds) and the required match for 2 positions (1 PFT and 1 Temp).         | H               |
|              |                       |                                       |   | 41.2         | 1003      | G/F Match   |                 |               |           |             |                 |   | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Fish and Game**

H or S

| Number | Appropriation   | Allocation            | Description                         | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---|-----------------------|-------------------------------------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-------|-----------------|
| 7      | Statewide Support Services  | Commissioner's Office | Allocation Level Legislative Intent |              |           |             |                 |               |           |             |                 |       | S               |
|        | <b>House</b><br>None  |                       |                                     |              |           |             |                 |               |           |             |                 |       |                 |
|        | <b>Senate</b><br>To promote a streamlined and more efficient process, it is the intent of the legislature that the Department of Fish and Game explore whether one point of contact for project review and permitting is more efficient than the current process. |                       |                                     |              |           |             |                 |               |           |             |                 |       |                 |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

Office of the Governor

H or S

| Number       | Appropriation                                   | Allocation                      | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---|---------------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-------|-----------------|
| <b>TOTAL</b> |   |                                 |  | 0.0          |           |             | 0               | 0.0           |           |             | 0               |       |                 |
| 1            | Office of Management and Budget<br><b>House</b> | Office of Management and Budget | Allocation Level Legislative Intent<br><br>It is the intent of the legislature that the Office of Management and Budget ensure that actual expenditures reported in the budget system of the Office of Management and Budget and reported to the Legislative Finance Division are reconciled and agree with actual expenditures recorded and reported by state agencies. |              |           |             |                 |               |           |             |                 |       | S               |
|              | <b>Senate</b><br>None                           |                                 |  |              |           |             |                 |               |           |             |                 |       |                 |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Health and Social Services**

H or S

| Number       | Appropriation | Allocation | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------------|---------------|------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| <b>TOTAL</b> |               |            |   | 557,260.4    |           |             | 42              | 253,908.5     |           |             | 4               |   |                 |
| 1            |               |            | Agency Level Legislative Intent<br><br><b>House</b><br>It is the intent of the legislature that the Department of Health and Social Services submit a report to the co-chairs of the Finance Committees and the Legislative Finance Division by November 15 of 2019, 2020 and 2021 on 1) disbursement and use of federal Disproportionate Share Hospital (DSH) dollars by community and regional hospitals, 2) the annual amount of federal DSH funds which the state is not claiming, and 3) future strategies for claiming those funds, including the possibility of hospitals matching those funds, to improve outcomes for patients, providers and the public.<br><br><b>Senate</b><br>None |              |           |             |                 |               |           |             |                 | House provision adds intent language related to Disproportionate Share Hospital funding added in Behavioral Health and Medicaid Services.<br><br><b>Choices for HSS item 1, 3 and 17 should be consistent.</b><br>CC: House and amend intent language as follows:<br><br>It is the intent of the legislature that the Department of Health and Social Services submit a report to the co-chairs of the Finance Committees and the Legislative Finance Division by November 15 of 2019 and 2020 on 1) disbursement and use of federal Disproportionate Share Hospital (DSH) dollars by community and regional hospitals, 2) the annual amount of federal DSH funds which the state is not claiming, and 3) future strategies for claiming those funds, including the possibility of hospitals matching those funds, to improve outcomes for patients, providers and the public." | H               |
| 2            |               |            | Agency Level Legislative Intent<br><br><b>House</b><br>None<br><br><b>Senate</b><br>It is the intent of the legislature that departmental funding transfer authority will not be used to transfer any funding away from senior-specific services, pioneer homes, senior benefits or any other senior-specific programs.   |              |           |             |                 |               |           |             |                 |   | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Health and Social Services**

H or S

| Number | Appropriation       | Allocation                          | Description   | House Change  | Fund Code    | Fund Source           | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------|---------------------|-------------------------------------|---|---------------|--------------|-----------------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 3      | Behavioral Health   | Designated Evaluation and Treatment | Sec. 13(a) - 3-Year State Matching Funds Totaling \$10.5 Million to Support Hospital-Based Mental Health Care (FY19-21) | 10,500.0      | 1248         | ACHI Fund             |                 |               |           |             |                 | House provision adds matching funds for federal receipts in Medicaid Services (see item 17) as a <b>Multi-year appropriation (FY19-21)</b> .<br><br><b>Choices for HSS item 1, 3 and 17 should be consistent.</b><br>CC: House minus \$3.5 million and modify fiscal years to FY19 and FY20.<br><br>The sum of \$7,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, for hospital-based mental health care, for the fiscal years ending June 30, 2019 and June 30, 2020. | H               |
| 4      | Children's Services | Children's Services Management      | Inc: GA 4 2/14 Establish Children's Services Safety Officer   | 47.6<br>111.0 | 1002<br>1004 | Fed Rcpts<br>Gen Fund | 1               |               |           |             |                 | House provision adds 1 PFT position.   | S<br>S          |
| 5      | Children's Services | Front Line Social Workers           | Inc: GA 5 2/14 Security Guards for Kenai and Fairbanks  | 72.0<br>129.0 | 1002<br>1004 | Fed Rcpts<br>Gen Fund |                 |               |           |             |                 |  | H<br>H          |
| 6      | Public Assistance   | Alaska Temporary Assistance Program | Sec. 13(c) - Funding to Satisfy Federal Maintenance of Effort Requirements (FY19-FY20)                                  | 3,000.0       | 1223         | CharterRLF            |                 |               |           |             |                 | House provision adds \$3 million Commercial Charter RLF as a <b>Multi-year appropriation (FY19-20)</b> .<br><br>If FY19 federal Maintenance of Effort requirements are not satisfied, in FY20 the State will be required to pay the shortfall with state funding and simultaneously receive that amount less in federal funding.   | S               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Health and Social Services**

H or S

| Number | Appropriation                    | Allocation                                      | Description   | House Change   | Fund Code | Fund Source | Position Change | Senate Change  | Fund Code    | Fund Source            | Position Change | Notes  | Version Adopted |   |
|--------|----------------------------------|---|---|--|-----------|-------------|-----------------|----------------|--------------|------------------------|-----------------|--|-----------------|---|
| 7      | Public Assistance                | Public Assistance Field Services                | <b>IncT:</b> H HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)                 | 2,214.4  | 1002      | Fed Rcpts   | 41              |                |              |                        |                 | House provision replaces the Governor's Base increment request for 41 PFT positions with an <b>IncT for FY19-21</b> . House minus \$1,107.2 of both federal and GF/Match and minus 21 positions. | H               |   |
|        |                                  |   |   | 2,214.3  | 1003      | G/F Match   |                 |                |              |                        |                 |  |                 | H |
| 8      | Senior and Disabilities Services | Senior and Disabilities Services Administration | Allocation Level Legislative Intent   |  |           |             |                 |                |              |                        |                 |  | S               |   |
|        |                                  |   |   | <p><b>House</b><br/>None</p> <p><b>Senate</b><br/>It is the intent of the legislature that funding for day habilitation be sufficient to provide up to 624 hours annually per recipient. The request for additional day habilitation over the annual "soft cap" of 624 hours may be approved to avoid institutional care or for the safety of Medicaid recipients.</p> |           |             |                 |                |              |                        |                 |  |                 |   |
| 9      | Departmental Support Services    | Commissioner's Office                           | <b>Inc:</b> Increase Tribal Claiming Efforts Supported by 3 Health Program Associates and 1 Health Program Manager              |  |           |             |                 | 211.3<br>211.2 | 1002<br>1003 | Fed Rcpts<br>G/F Match | 4               | Senate provision adds 4 PFT positions. Items 9 and 10 are related.   | S               |   |
| 10     | Departmental Support Services    | Commissioner's Office                           | <b>IncOTI:</b> One-time Funding for Start-up Costs Associated with 4 New Positions to Support Increased Tribal Claiming Efforts |  |           |             |                 | 20.0<br>20.0   | 1002<br>1004 | Fed Rcpts<br>Gen Fund  |                 | If Senate provision is selected, change fund source from 1004 Gen Fund to 1003 G/F Match. Items 9 and 10 are related.  | S               |   |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Health and Social Services**

H or S

| Number | Appropriation                 | Allocation            | Description                            | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|-------------------------------|-----------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 11     | Departmental Support Services | Commissioner's Office | Allocation Level Legislative Intent    |              |           |             |                 |               |           |             |                 | <p><b>House</b><br/>None</p> <p><b>Senate</b><br/>It is the intent of the legislature that the department work with Tribal Health Organizations for care coordination agreements with non-tribal providers in order to increase valid referrals for Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the intent of the legislature that the department clearly outline requirements for 100% FMAP for services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general fund dependency by approximately \$35 million.</p>   | S               |
| 12     | Medicaid Services             |                       | Appropriation Level Legislative Intent |              |           |             |                 |               |           |             |                 | <p><b>House</b><br/>It is the intent of the legislature that, before submitting funding requests for the fiscal year 2020 Medicaid program, the Department of Health and Social Services provide legislators with all non-confidential reports compiled with third-party consultants relating to Medicaid programs and future enrollment projections, in electronic form where possible, if the report is requested by a legislator.</p> <p><b>Senate</b><br/>It is the intent of the legislature that the department work with the Legislative Finance Division to prepare a template for reports to be delivered to the co-chairs of the finance committees and the Legislative Finance Division related to actual Medicaid expenditures and projections for the remainder of FY19 on October 15th, January 15th, March 15th, and June 15th. It is further the intent that the template provide FY20 expenditure projections.</p> | S               |

CC: Senate and amend intent language as follows:  
 It is the intent of the legislature that the department work with Tribal Health Organizations for care coordination agreements with non-tribal providers in order to increase valid referrals for Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the intent of the legislature that the department clearly outline requirements for 100% FMAP for services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general fund dependency by approximately \$30 million.

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Health and Social Services**

H or S

| Number | Appropriation     | Allocation                                  | Description                            | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|-------------------|---|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 13     | Medicaid Services |   | Appropriation Level Legislative Intent |              |           |             |                 |               |           |             |                 | <p><b>House</b><br/>None</p> <p><b>Senate</b><br/>It is the intent of the legislature that the department significantly increase its efforts to reduce, by approximately \$40 million, the state share of Medicaid service costs by managing Medicaid utilization to index with the national average per enrollee cost. In doing so, the department should take into consideration a multiplier to the national average to account for a reasonably higher cost of health care in Alaska.</p> | S               |
| 14     | Medicaid Services | Behavioral Health Medicaid Services         | Inc: FY2019 Medicaid Projections       | 27,353.7     | 1002      | Fed Rcpts   |                 | 13,129.8      | 1002      | Fed Rcpts   |                 | House provision adds Governor's requested funding to the Base.  | H               |
|        |                   |   |  | 18,743.1     | 1037      | GF/MH       |                 | 8,996.7       | 1037      | GF/MH       |                 | Senate provision adds 48% of the Governor's requested funding as an IncOTI.   |                 |
| 15     | Medicaid Services | Adult Preventative Dental Medicaid Services | Inc: FY2019 Medicaid Projections       | 5,963.3      | 1002      | Fed Rcpts   |                 | 2,862.4       | 1002      | Fed Rcpts   |                 | House provision adds Governor's requested funding to the Base.  | H               |
|        |                   |   |  | 5,391.0      | 1003      | G/F Match   |                 | 2,587.7       | 1003      | G/F Match   |                 | Senate provision adds 48% of the Governor's requested funding as an IncOTI.   |                 |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Health and Social Services**

H or S

| Number | Appropriation     | Allocation                    | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------|-------------------|-------------------------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 16     | Medicaid Services | Health Care Medicaid Services | Inc: FY2019 Medicaid Projections  | 359,660.8    | 1002      | Fed Rcpts   |                 | 172,637.2     | 1002      | Fed Rcpts   |                 | House provision adds Governor's requested funding to the Base.<br>Senate provision adds 48% of the Governor's requested funding as an <b>IncOTI</b> .<br><br>CC: House minus \$30 million General Fund Match (1003).   | H               |
|        |                   |                               |   | 96,199.2     | 1003      | G/F Match   |                 | 46,175.6      | 1003      | G/F Match   |                 |  |                 |
|        |                   |                               |   | 15,151.0     | 1004      | Gen Fund    |                 | 7,272.5       | 1004      | Gen Fund    |                 |  |                 |
|        |                   |                               |   | 10.0         | 1005      | GF/Prgm     |                 | 4.8           | 1005      | GF/Prgm     |                 |  |                 |
| 17     | Medicaid Services | Health Care Medicaid Services | Sec.13(b) - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21) | 10,500.0     | 1002      | Fed Rcpts   |                 |               |           |             |                 | House provision adds federal receipts as an <b>IncT for FY19-21</b> .<br><br><b>Choices for HSS item 1, 3 and 17 should be consistent.</b><br>CC: House minus \$3.5 million and modify fiscal years to FY19 and FY20.<br><br>The sum of \$7,000,000 is appropriated from federal receipts to the Department of Health and Social Services, Medicaid services, health care Medicaid services, for hospital-based mental health care, for the fiscal years ending June 30, 2019 and June 30, 2020. | H               |
| 18     | Medicaid Services | Health Care Medicaid Services | Dec: Decrement the estimated amount of UGF expended for abortions in FY17   |              |           |             |                 | (220.7)       | 1004      | Gen Fund    |                 |  | S               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

Department of Law

H or S

| Number       | Appropriation     | Allocation                         | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------------|-------------------|------------------------------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| <b>TOTAL</b> |                   |                                    |   | 1,431.6      |           |             | 9               | 581.8         |           |             | 8               |  |                 |
| 1            | Criminal Division | Second Judicial District           | Add Prosecutor in Kotzebue  | 214.7        | 1004      | Gen Fund    | 1               | 107.4         | 1004      | Gen Fund    | 1               | House and Senate provisions add 1 PFT position.<br><br>House provision adds funding to the Base. Senate provision adds six months' funding as an <b>IncOTI</b> .<br><br>CC: House minus \$53.7.  | H               |
| 2            | Criminal Division | Third Judicial District: Anchorage | Add Two Prosecutors and Support Staff in Anchorage  | 473.1        | 1004      | Gen Fund    | 4               | 236.6         | 1004      | Gen Fund    | 4               | House and Senate provisions add 4 PFT positions.<br><br>House provision adds funding to the Base. Senate provision adds six months' funding as an <b>IncOTI</b> .<br><br>CC: House minus \$118.3 | H               |
| 3            | Criminal Division | Third Judicial District: Anchorage | Inc: H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18) | 81.4         | 1004      | Gen Fund    |                 |               |           |             |                 |  | H               |
| 4            | Criminal Division | Fourth Judicial District           | Add Prosecutor and Support Staff in Bethel  | 310.5        | 1004      | Gen Fund    | 2               | 155.3         | 1004      | Gen Fund    | 2               | House and Senate provisions add 2 PFT positions.<br><br>House provision adds funding to the Base. Senate provision adds six months' funding as an <b>IncOTI</b> .<br><br>CC: House minus \$77.6. | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

Department of Law

H or S

| Number | Appropriation     | Allocation                          | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|-------------------|-------------------------------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 5      | Criminal Division | Criminal Appeals/Special Litigation | Establish Statewide Drug Prosecutor   | 164.9        | 1004      | Gen Fund    | 1               | 82.5          | 1004      | Gen Fund    | 1               | House and Senate provisions add 1 PFT position.<br><br>House provision adds funding to the Base. Senate provision adds six months' funding as an <b>IncOTI</b> .<br><br>CC: House minus \$41.2. | H               |
| 6      | Civil Division    | Commercial and Fair Business        | Inc: H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section. | 187.0        | 1004      | Gen Fund    | 1               |               |           |             |                 | House provision adds 1 PFT position.<br><br>CC: House minus \$46.8.   | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Military and Veterans' Affairs**

H or S

| Number       | Appropriation                  | Allocation                       | Description  | House Change   | Fund Code    | Fund Source            | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------------|--------------------------------|----------------------------------|--|----------------|--------------|------------------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| <b>TOTAL</b> |                                |                                  |  | 1,356.3        |              |                        | 1               | 0.0           |           |             | 0               |  |                 |
| 1            | Military and Veterans' Affairs | Office of the Commissioner       | Inc: Expand Alaska State Defense Force for Rural Engagement  | 210.9          | 1004         | Gen Fund               |                 |               |           |             |                 |  | H               |
| 2            | Military and Veterans' Affairs | Office of the Commissioner       | Inc: Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska              | 161.4          | 1004         | Gen Fund               | 1               |               |           |             |                 | House provision adds 1 PFT position.               | S               |
| 3            | Military and Veterans' Affairs | Air Guard Facilities Maintenance | Inc: Federal Authority and GF Match Associated with C-17 Acquisition   | 663.0<br>221.0 | 1002<br>1003 | Fed Rcpts<br>G/F Match |                 |               |           |             |                 |  | H<br>H          |
| 4            | Military and Veterans' Affairs | Veterans' Services               | <b>IncOTI:</b> H MVA 6 - Restore \$100.0 UGF as a One-Time Increment for an additional Veterans' Service Officer | 100.0          | 1004         | Gen Fund               |                 |               |           |             |                 | House provision adds funding as an <b>IncOTI</b> . | H               |

**Conference Committee Motion Sheet  
FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Natural Resources**

H or S

| Number       | Appropriation                            | Allocation                                | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------------|--|---|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| <b>TOTAL</b> |  |   |  | 553.8        |           |             | 2               | 553.8         |           |             | 2               |   |                 |
| 1            | Administration & Support Services        | Office of Project Management & Permitting | Alaska Geospatial Council  | 100.0        | 1004      | Gen Fund    |                 | 100.0         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | S               |
| 2            | Oil & Gas                                | Oil & Gas                                 | Reservoir Modeling Software Licensing  | 250.0        | 1004      | Gen Fund    |                 | 250.0         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
| 3            | Fire Suppression, Land & Water Resources | Forest Management & Development           | Restore Forester in Haines   | 102.0        | 1004      | Gen Fund    | 1               | 102.0         | 1004      | Gen Fund    | 1               | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
| 4            | Fire Suppression, Land & Water Resources | Fire Suppression Preparedness             | Inc: Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract |              |           |             |                 | 732.0         | 1004      | Gen Fund    |                 | Items 4 and 5 are related, but do not need to be taken together.                      | S               |
| 5            | Fire Suppression, Land & Water Resources | Fire Suppression Activity                 | Dec: Decrease Fire Suppression Activity by \$732.0 UGF                                   |              |           |             |                 | (732.0)       | 1004      | Gen Fund    |                 | Items 4 and 5 are related, but do not need to be taken together.                      | S               |
| 6            | Agriculture                              | Agricultural Development                  | Add Development Specialist I (Option B) to Support State Veterinarian Program            | 40.7         | 1002      | Fed Rcpts   | 1               | 40.7          | 1002      | Fed Rcpts   | 1               | House provision adds funding to the Base. Senate provision adds funding as an IncOTI. | H               |
|              |  |   |  | 61.1         | 1004      | Gen Fund    |                 | 61.1          | 1004      | Gen Fund    |                 |   | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Public Safety**

H or S

| Number       | Appropriation         | Allocation                       | Description  | House Change  | Fund Code    | Fund Source         | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------------|-----------------------|----------------------------------|--|---------------|--------------|---------------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| <b>TOTAL</b> |                       |                                  |  | 2,977.4       |              |                     | 10              | 500.0         |           |             | 0               |   |                 |
| 1            | Fire and Life Safety  | Fire and Life Safety             | Inc: Building Inspection and Rural Firefighter Training  | 75.0<br>125.0 | 1004<br>1005 | Gen Fund<br>GF/Prgm |                 |               |           |             |                 |   | H<br>H          |
| 2            | Alaska State Troopers | Alaska State Trooper Detachments | Dec: H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures   | 1,226.8       | 1004         | Gen Fund            |                 |               |           |             |                 | The House reduced the Governor's request for an increment of \$2 million by \$773.2, leaving a net increment of \$1,226.8.<br><br>The House bill also transferred \$585.0 to the VPSO program (see item 3), leaving a net increase of \$641.8.<br><br><b>Item 4 addresses use of the net increase in items 2 and 3.</b><br>CC: House minus \$726.8. | H               |
| 3            | Alaska State Troopers | Alaska State Trooper Detachments | TrOut: H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel   | (585.0)       | 1004         | Gen Fund            |                 |               |           |             |                 | <b>Items 3, 8 and 10 are related and should be consistent.</b>  | S               |
| 4            | Alaska State Troopers | Alaska State Trooper Detachments | Allocation Level Conditional Language<br><br><b>House</b><br>Of the amount appropriated in this allocation, \$641,800 must be expended in the travel line to improve law enforcement access to rural communities.<br><b>Senate</b><br>None |               |              |                     |                 |               |           |             |                 | If the House provision is selected, the amount approved in items 2 and 3 will impact the number included in the wordage.<br><br><b>Item 4 addresses use of the net increase in items 2 and 3.</b>   | S               |
| 5            | Alaska State Troopers | Alaska Bureau of Investigation   | Inc: Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations  | 501.0         | 1004         | Gen Fund            | 2               |               |           |             |                 | House provision adds 2 Temp positions.<br><br>CC: House minus \$125.3.  | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Public Safety**

H or S

| Number | Appropriation                         | Allocation                                | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------|---------------------------------------|---|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 6      | Alaska State Troopers                 | Alaska Bureau of Investigation            | <b>IncOTI:</b> One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage   | 69.6         | 1004      | Gen Fund    |                 |               |           |             |                 |  | H               |
| 7      | Alaska State Troopers                 | Alaska Wildlife Troopers Aircraft Section | <b>Inc:</b> Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska  | 335.0        | 1004      | Gen Fund    | 2               |               |           |             |                 | House provision adds 2 PFT positions.<br>CC: House minus \$167.5 and 1 PFT position. | H               |
| 8      | Village Public Safety Officer Program |   | Appropriation Level Legislative Intent<br><b>House</b><br>It is the intent of the legislature the amount of \$585,000 be provided to VPSO grantees for the purpose of travel to rural communities. It is also the intent of the legislature the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.<br><b>Senate</b><br>It is the intent of the legislature that the amount of \$500,000 be used only for travel to rural communities by VPSOs or Alaska State Troopers. It is also the intent of the legislature that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.  |              |           |             |                 |               |           |             |                 | <b>Items 3, 8 and 10 are related and should be consistent.</b>                       | S               |
| 9      | Village Public Safety Officer Program |   | Appropriation Level Legislative Intent<br><b>House</b><br>It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, however they may use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety.<br><b>Senate</b><br>It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, to <b>include consideration of increases to the VPSO salary schedule.</b> However, they may also use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety. |              |           |             |                 |               |           |             |                 | The Senate added the bolded phrase to the House wordage.                             | S               |

**Conference Committee Motion Sheet  
FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Public Safety**

H or S

| Number | Appropriation   | Allocation                                   | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------|---|--|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 10     | Village Public Safety Officer Program                 | Village Public Safety Officer Program        | Add Funding from AST Detachments to VPSO Program to Increase VPSO Travel  | 585.0        | 1004      | Gen Fund    |                 | 500.0         | 1004      | Gen Fund    |                 | <p><b>Items 3, 8 and 10 are related and should be consistent.</b></p> <p>House provision transfers \$585.0 from AST Detachments (see item 3) and added intent that \$585.0 be used for travel to rural communities (see item 8).</p> <p>Senate provision adds \$500.0 as an <b>IncOTI</b> with intent that \$500.0 be used for rural travel.</p> <p style="background-color: #e0ffff;">CC: Senate as a base increment.</p> | S               |
| 11     | Village Public Safety Officer Program<br><b>House</b> | Village Public Safety Officer Program        | Allocation Level Legislative Intent<br>It is the intent of the legislature that the VPSO Rural Firefighter Specialist Training remain in Sitka. |              |           |             |                 |               |           |             |                 |  | H               |
| 12     | Statewide Support                                     | Commissioner's Office                        | <b>IncOTI:</b> Statewide Emergency Communications Feasibility Study   | 150.0        | 1004      | Gen Fund    |                 |               |           |             |                 |  | S               |
| 13     | Statewide Support                                     | Commissioner's Office                        | Dec: H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures                   | (100.0)      | 1004      | Gen Fund    |                 |               |           |             |                 |  | H               |
| 14     | Statewide Support                                     | Criminal Justice Information Systems Program | Inc: Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit                          | 595.0        | 1004      | Gen Fund    | 6               |               |           |             |                 | <p>Items 14, 15 and 16 are related.</p> <p>House item 14 adds funding for 6 PFT positions. House items 15 and 16 replace three base positions with three positions for FY19 through FY21.</p> <p style="background-color: #e0ffff;">CC: House and modify \$396.7 and 4 PFT positions as an IncT (FY19-FY21) and \$198.3 and 2 PFT positions as a base increment.</p>   | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Public Safety**

H or S

| Number | Appropriation     | Allocation                                   | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|-------------------|--|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 15     | Statewide Support | Criminal Justice Information Systems Program | Dec: H DPS 15 - Replace Base Funding for 3PFT NIBRS Data Entry Positions with IncT Funding         | (297.5)      | 1004      | Gen Fund    | (3)             |               |           |             |                 | Items 14, 15 and 16 are related. See comment under 14.  | S               |
| 16     | Statewide Support | Criminal Justice Information Systems Program | <b>IncT:</b> H DPS 14 - Add Temporary Funding for 3 PFT Positions for NIBRS Data Entry (FY19-FY21) | 297.5        | 1004      | Gen Fund    | 3               |               |           |             |                 | Items 14, 15 and 16 are related. House provision adds funding and 3 PFT positions as an <b>IncT for FY19-FY21</b> . | S               |

**Conference Committee Motion Sheet  
FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Revenue**

H or S

| Number       | Appropriation                        | Allocation                     | Description  | House Change            | Fund Code | Fund Source | Position Change | Senate Change      | Fund Code    | Fund Source             | Position Change   | Notes  | Version Adopted |
|--------------|--------------------------------------|--------------------------------|--|-------------------------|-----------|-------------|-----------------|--------------------|--------------|-------------------------|---|--|-----------------|
| <b>TOTAL</b> |                                      |                                |  | 0.0                     |           |             | 0               | 3,179.0            |              |                         | 0   |  |                 |
| 1            | Alaska Mental Health Trust Authority | Mental Health Trust Operations | Inc: Additional Increase to Fund MH Trust Budget at Trustee Approved Level   |                         |           |             |                 | 127.9              | 1094         | MHT Admin               |   |  | S               |
| 2            | Alaska Housing Finance Corporation   | AHFC Operations                | Inc: Facilities Maintenance Program funding to address ongoing emergent needs, health / life safety issues & facilities repair |                         |           |             |                 | 1,000.0<br>3,000.0 | 1002<br>1103 | Fed Rcpts<br>AHFC Rcpts |   |  | S<br>S          |
| 3            | Alaska Permanent Fund Corporation    | APFC Operations                | <b>House Structure</b>   |                         |           |             |                 |                    |              |                         |   | House provision separates funding for the Alaska Permanent Fund Corporation (APFC) in two allocations:<br>1) APFC Operations<br>2) APFC Investment Management Fees | H               |
|              |                                      | APFC Investment Mgmt Fees      |  |                         |           |             |                 |                    |              |                         |   |  |                 |
|              |                                      | APFC Operations                |  | <b>Senate Structure</b> |           |             |                 |                    |              |                         | Senate provision provides funding in a single allocation APFC Operations. |  |                 |
| 4            | Alaska Permanent Fund Corporation    | APFC Operations                | Dec: Personal Services Reduction for Ten New Positions Assuming Recruitment Time Delay   |                         |           |             |                 | (948.9)            | 1105         | PF Gross                |   |  | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Department of Transportation and Public Facilities**

H or S

| Number       | Appropriation   | Allocation                                 | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes                      | Version Adopted |
|--------------|---|--|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|----------------------------|-----------------|
| <b>TOTAL</b> |   |  |   | 1,111.8      |           |             | 0               | 0.0           |           |             | 0               |                            |                 |
| 1            | Administration and Support  | Program Development and Statewide Planning | Allocation Level Legislative Intent   |              |           |             |                 |               |           |             |                 |                            | H               |
|              | <b>House</b><br>It is the intent of the legislature that federal Transportation Alternatives Program funding that is otherwise eligible under federal law for transfer to other federal-aid apportioned programs not be transferred from the Transportation Alternatives Program unless the state is in jeopardy of losing the funding. |  |   |              |           |             |                 |               |           |             |                 |                            |                 |
|              | <b>Senate</b><br>None   |  |   |              |           |             |                 |               |           |             |                 |                            |                 |
| 2            | Highways, Aviation and Facilities   | Southcoast Region Highways and Aviation    | Inc: H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget        | 690.0        | 1004      | Gen Fund    |                 |               |           |             |                 | Items 2 and 3 are related. | H               |
| 3            | Highways, Aviation and Facilities   | Southcoast Region Highways and Aviation    | IncOTI: H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget | 52.0         | 1190      | Adak Air    |                 |               |           |             |                 | Items 2 and 3 are related. | H               |
| 4            | Marine Highway System   | Marine Vessel Operations                   | Dec: Reduce UGF and Replace with One-time AMHS Funds  |              |           |             |                 | (2,000.0)     | 1004      | Gen Fund    |                 | Items 4 and 5 are related. | H               |
| 5            | Marine Highway System   | Marine Vessel Operations                   | IncOTI: Replace UGF with One-time AMHS Funds  |              |           |             |                 | 2,000.0       | 1076      | Marine Hwy  |                 | Items 4 and 5 are related. | H               |
| 6            | Marine Highway System   | Marine Vessel Fuel                         | Inc: Operating Weeks of Service Increase from 337.7 to 345.9 Weeks  | 369.8        | 1004      | Gen Fund    |                 |               |           |             |                 |                            | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

University of Alaska

H or S

| Number       | Appropriation  | Allocation                               | Description                            | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------------|--|--|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| <b>TOTAL</b> |  |  |  | 19,499.5     |           |             | 0               | 5,500.0       |           |             | 0               |   |                 |
| 1            | University of Alaska<br><b>House</b><br>None   |  | Appropriation Level Legislative Intent |              |           |             |                 |               |           |             |                 |   | S               |
|              | <b>Senate</b><br>It is the Intent of the Legislature that the University of Alaska continue to pursue the goals of the Strategic Pathways process to take the greatest advantage of each campus' strengths, minimize redundancies, eliminate underutilized and/or under resourced programs, expand student access to programs across the system, maximize utilization of facilities, streamline administrative processes, and create a stronger, more focused, and efficient system overall. |  |  |              |           |             |                 |               |           |             |                 |   |                 |
| 2            | University of Alaska<br><b>House</b><br>None   |  | Appropriation Level Legislative Intent |              |           |             |                 |               |           |             |                 |   | S               |
|              | <b>Senate</b><br>It is the Intent of the Legislature that the University of Alaska maximize, consistent with the terms of its collective bargaining agreements, the teaching and research capability of the University workforce and enable the University to serve the most students at current staffing levels.  |  |  |              |           |             |                 |               |           |             |                 |   |                 |
| 3            | University of Alaska<br><b>House</b><br>None   |  | Appropriation Level Legislative Intent |              |           |             |                 |               |           |             |                 |   | S               |
|              | <b>Senate</b><br>It is the Intent of the Legislature that the University of Alaska emphasize the importance of maintaining and extending its position as the leader in Arctic related research, and to contribute to Alaska's economic development, provide Alaska with a skilled workforce, and increase degree completions.  |  |  |              |           |             |                 |               |           |             |                 |   |                 |
| 4            | University of Alaska   | Budget Reductions/Additions - Systemwide | University of Alaska Increment         | 19,000.0     | 1004      | Gen Fund    |                 | 5,500.0       | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an <b>IncOTI</b> for fixed cost increases. | H               |
|              |  |  |  |              |           |             |                 |               |           |             |                 | CC: House minus \$9 million.  |                 |

UOA

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**University of Alaska**

H or S

| Number | Appropriation        | Allocation       | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|----------------------|------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 5      | University of Alaska | Anchorage Campus | Sec. 18 - MultiYr: H UOA 3 - Alaska mother and baby vitamin D research (FY19-FY20) | 499.5        | 1248      | ACHI Fund   |                 |               |           |             |                 | House provision adds \$499.5 Alaska Comprehensive Health Insurance funds as a <b>Multi-year appropriation (FY19-20)</b> . | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Judiciary**

H or S

| Number       | Appropriation       | Allocation         | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------------|---------------------|--------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| <b>TOTAL</b> |                     |                    |  | 606.3        |           |             | 1               | 606.3         |           |             | 1               |  |                 |
| 1            | Alaska Court System | Trial Courts       | Inc: Jury Pay and Travel Increase  | 510.0        | 1004      | Gen Fund    |                 | 510.0         | 1004      | Gen Fund    |                 | House provision adds funding to the Base. Senate provision adds funding as an <b>IncOTI</b> .  | H               |
| 2            | Therapeutic Courts  | Therapeutic Courts | Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization | 96.3         | 1037      | GF/MH       | 1               | 96.3          | 1037      | GF/MH       | 1               | House and Senate provisions add 1 PFT position.<br><br>House provision adds funding to the Base. Senate provision adds funding as an <b>IncOTI</b> . | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

Legislature

H or S

| Number       | Appropriation   | Allocation        | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code    | Fund Source           | Position Change | Notes  | Version Adopted |
|--------------|---|-------------------|---|--------------|-----------|-------------|-----------------|---------------|--------------|-----------------------|-----------------|--|-----------------|
| <b>TOTAL</b> |   |                   |   | 262.8        |           |             | 0               | 262.8         |              |                       | 0               |  |                 |
| 1            | Budget and Audit Committee  | Legislative Audit | Use internal staff for audits of federal programs of the Department of Health and Social Services | 262.8        | 1004      | Gen Fund    |                 | 12.8<br>250.0 | 1004<br>1007 | Gen Fund<br>I/A Rcpts |                 | House provision adds funding to the Base.<br><br>Senate provision replaces UGF with inter-agency receipts and makes the increment a <b>IncOTI</b> .<br><br><span style="background-color: #e0ffff;">CC: Senate for both items and remove the one-time item designation.</span> | S<br>S          |
| 2            | Legislative Council<br><b>House</b><br>None<br><b>Senate</b><br>It is the intent of the legislature that the legislative council adopt a flat per diem rate for the first session of the 31st Alaska legislature. |                   | Appropriation Level Legislative Intent  |              |           |             |                 |               |              |                       |                 |  | S               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

Indicates language  
 Indicates structure change

**Debt Service**

H or S

| Number       | Appropriation             | Allocation                | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------------|---------------------------|---------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| <b>TOTAL</b> |                           |                           |  | 124,226.4    |           |             | 0               | 113,226.4     |           |             | 0               |   |                 |
| 1            | School Debt Reimbursement | School Debt Reimbursement | FY19 School Debt Reimbursement<br>(House Sec. 20(m) and Senate Sec. 17(m)) | 22,200.0     | 1030      | School Fnd  |                 | 22,200.0      | 1030      | School Fnd  |                 | The Spring revenue forecast reduced the amount of school funds anticipated to be available for FY19 by \$400.0. To be consistent with the revenue forecast, the motion for this line should be House (or Senate) minus \$400.0.   | S               |
|              |                           |                           |  | 85,857.3     | 1004      | Gen Fund    |                 | 68,257.3      | 1004      | Gen Fund    |                 | Replacing the shortfall in school funds can be accomplished under rule 42 by adopting House minus \$17,200 for this line, to give a general fund appropriation of \$68,657.3.   | S               |
|              |                           |                           |  |              |           |             |                 | 17,600.0      | 1248      | ACHI Fund   |                 | The Senate proposes replacing \$17.6 million of general funds with ACHI funds. The committee could adopt the Senate level of general funds and increase ACHI funding by \$400.0 in order to make the total for this item \$108,057.3.<br>CC: Senate minus \$400.0 School Fund (1030) and plus \$400.0 ACHI Fund (1248).   | S               |
|              |                           |                           |  |              |           |             |                 |               |           |             |                 | The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2019, from the following sources:<br>(1) \$21,800,000 from the School Fund (AS 43.50.140);<br>(2) \$18,000,000 from the Alaska comprehensive health insurance fund (AS 21.55.430);<br>(3) the amount necessary, after the appropriations made in (1) and (2) of this subsection, estimated to be \$68,257,300, from the general fund. |                 |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Debt Service**

H or S

| Number | Appropriation            | Allocation                     | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|--------------------------|--------------------------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 2      | General Obligation Bonds | 2013B General Obligation Bonds | IncM: Use \$12.3 million of surplus bond proceeds from Alakanuk school to pay down principal on Series 2013B bonds (House Sec. 17(h)(14)-(15) and Senate Sec. 17(h)(14)-(15)) |              |           |             |                 | 12,300.0      | 1008      | G/O Bonds   |                 | <p>G/O bond proceeds can be used for allowable projects or to repay principal--but not to pay interest. The Senate bill uses \$11 million of surplus bond proceeds to pay all principal due in FY19 and to reduce outstanding principal by \$1.3 million.</p> <p>The Senate bill replaces \$11 million of general funds (the full amount of principal due in FY19) with surplus G/O bond proceeds. The remaining general funds and misc earnings in this item are used to pay the interest portion of the required FY19 debt service payment.</p> <p><b>If the Senate version of item 2 is adopted, the committee should also adopt item 3.</b></p> | S               |
|        |                          |                                |   | 15,716.2     | 1004      | Gen Fund    |                 | 4,716.2       | 1004      | Gen Fund    |                 |   | S               |
|        |                          |                                |   | 452.9        | 1173      | GF MisEarn  |                 | 452.9         | 1173      | GF MisEarn  |                 |   | S               |
| 3      | General Obligation Bonds | 2013B General Obligation Bonds | MisAdj: Reduce series 2013B bond proceeds to reflect use of Alakanuk school surplus to pay down principal   |              |           |             |                 | (12,300.0)    | 1008      | G/O Bonds   |                 | <p>This item does not appear in the Senate bill; it is a tracking item that reflects a reduction in the outstanding amount of series 2013B G/O bonds.</p> <p>If surplus bond proceeds are used to pay down principal of series 2013B G/O bonds as proposed in the Senate bill, the amount of the bond issue should be reduced by the amount of proceeds not used for capital projects.</p> <p><b>If the Senate version of item 2 is adopted, the committee should also adopt item 3.</b></p>  | S               |

**Conference Committee Motion Sheet  
FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Fund Capitalization**

H or S

| Number       | Appropriation                        | Allocation                          | Description  | House Change  | Fund Code  | Fund Source   | Position Change | Senate Change         | Fund Code    | Fund Source            | Position Change | Notes  | Version Adopted                 |
|--------------|--------------------------------------|-------------------------------------|--|---|--|---|-----------------|-----------------------|--------------|------------------------|-----------------|--|---------------------------------|
| <b>TOTAL</b> |                                      |                                     |  | 1,066,154.9   |  |   | 0               | 195,000.0             |              |                        | 0               |  |                                 |
| 1            | Fund Capitalization (no approps out) | Disaster Relief Fund                | FY2019 Deposit to the Disaster Relief Fund (House Sec. 22(b)-(d) and Senate Sec. 19(b)-(c))    | 9,000.0<br>2,000.0<br>2,755.4<br>200.9<br>646.2<br>253.5<br>2,298.9 | 1002<br>1004<br>1071<br>1067<br>1088<br>1087<br>1053 | Fed Rcpts<br>Gen Fund<br>Alt Energy<br>Mining RLF<br>Uninc Mtch<br>Muni Match<br>Invst Loss |                 | 9,000.0<br>2,000.0    | 1002<br>1248 | Fed Rcpts<br>ACHI Fund |                 | In addition to \$9 million federal receipts common to both bills, the House bill deposits \$2 million UGF and the unexpended and unobligated balances of various inactive funds (estimated to be \$6,154.9) into the Disaster Relief fund.<br><br>The Senate bill replaces \$2 million of UGF with Alaska Comprehensive Health Insurance funds.  | S<br>S<br>S<br>S<br>S<br>S<br>S |
| 2            | Fund Capitalization (no approps out) | Oil and Gas Tax Credit Fund         | Lang: FY2019 Deposit to the Oil & Gas Tax Credit Fund (House Sec. 22(g) and Senate Sec. 19(f)) | 49,000.0  | 1004   | Gen Fund  |                 | 168,000.0<br>16,000.0 | 1004<br>1248 | Gen Fund<br>ACHI Fund  |                 | House provision deposits \$49 million UGF into the Oil & Gas Tax Credit fund.<br><br>Senate provision deposits an amount authorized for deposit in the Oil & Gas Tax Credit fund under AS 43.55.028(b)(1), estimated to be \$184 million (\$168 million UGF and \$16 million Alaska Comprehensive Health Insurance fund).<br><br>CC: Senate minus \$168 million Gen Fund (1004) and minus \$16 million ACHI Fund (1248). | S<br>S                          |
| 3            | Fund Capitalization (no approps out) | Public Education Fund (starts FY17) | Sec. 22(i) - Deposit for FY2019 Estimated Foundation Expenditures                              | 1,171,677.4   | 1004   | Gen Fund  |                 |                       |              |                        |                 | <b>Choices for items FND 3, FND 4 and DOE 1 should be consistent.</b>  | S                               |

**Conference Committee Motion Sheet  
FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Fund Capitalization**

H or S

| Number | Appropriation                        | Allocation                          | Description   | House Change  | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|--------------------------------------|-------------------------------------|---|---------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 4      | Fund Capitalization (no approps out) | Public Education Fund (starts FY17) | MisAdj: Tracking Estimated Draw for FY2019 Foundation Expenditures from Public Education Fund               | (1,171,677.4) | 1004      | Gen Fund    |                 |               |           |             |                 | Item 4 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see DOE item 1).<br><br><b>Choices for items FND 3, FND 4 and DOE 1 should be consistent.</b> | S               |
| 5      | Fund Capitalization (no approps out) | Public Education Fund (starts FY17) | Sec. 22(j) - Deposit for FY2019 Estimated Pupil Transportation Expenditures                                 | 78,184.6      | 1004      | Gen Fund    |                 |               |           |             |                 | <b>Choices for items FND 5, FND 6 and DOE 5 should be consistent.</b>   | S               |
| 6      | Fund Capitalization (no approps out) | Public Education Fund (starts FY17) | MisAdj: Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund | (78,184.6)    | 1004      | Gen Fund    |                 |               |           |             |                 | Item 6 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see DOE item 1).<br><br><b>Choices for items FND 5, FND 6 and DOE 5 should be consistent.</b> | S               |
| 7      | Fund Capitalization (no approps out) | Public Education Fund (starts FY17) | MisAdj: LFD Adjust: Increase UGF Deposit to Account for Need for Public School Trust Fund Legislation       | 18,000.0      | 1004      | Gen Fund    |                 |               |           |             |                 | <b>Choices for items FND 7, FND 8 and DOE 2 should be consistent.</b><br><br>If a bill modifying the Public School Trust is adopted, the fiscal note for the bill may eliminate the need for items 7 and 8.                                     | S               |
| 8      | Fund Capitalization (no approps out) | Public Education Fund (starts FY17) | MisAdj: LFD Adjust: Increase UGF Draw to Account for Need for Public School Trust Fund Legislation          | (18,000.0)    | 1004      | Gen Fund    |                 |               |           |             |                 | Item 8 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see DOE item 2).<br><br><b>Choices for items FND 7, FND 8 and DOE 2 should be consistent.</b> | S               |

**Conference Committee Motion Sheet  
FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Fund Capitalization**

H or S

| Number | Appropriation                  | Allocation                                     | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------|--------------------------------|--|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 9      | Caps Spent as Duplicated Funds | Alaska Liquefied Natural Gas Project Fund 1235 | Sec. 22(n) - FY19 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund | 1,000,000.0  | 1108      | Stat Desig  |                 |               |           |             |                 |  | S               |
| 10     | Caps Spent as Duplicated Funds | Alaska Liquefied Natural Gas Project Fund 1235 | Sec. 22(o) - Transfer from In-State Natural Gas Pipeline Fund effective July 1, 2018            | 12,000.0     | 1229      | AGDC-ISP    |                 |               |           |             |                 | House provision transfers \$12 million from the In-State Natural Gas Pipeline Fund to the Alaska Liquefied Natural Gas Project Fund.<br><br><b>Items 10 and 11 should be consistent.</b> | H               |
| 11     | Caps Spent as Duplicated Funds | In-state Natural Gas Pipeline Fund 1229        | Sec. 22(o) - Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018              | (12,000.0)   | 1229      | AGDC-ISP    |                 |               |           |             |                 | House provision transfers \$12 million from the In-State Natural Gas Pipeline Fund to the Alaska Liquefied Natural Gas Project Fund.<br><br><b>Items 10 and 11 should be consistent.</b> | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Permanent Fund**

H or S

| Number       | Appropriation                     | Allocation                       | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------------|-----------------------------------|----------------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| <b>TOTAL</b> |                                   |                                  |  | 1,023,487.2  |           |             | 0               | 1,023,487.2   |           |             | 0               |   |                 |
| 1            | PF Dividends                      | To Permanent Fund Dividend Fund  | IncM: FY2019 estimated deposit from ERA to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600 | 1,023,487.2  | 1041      | PF ERA      |                 | 1,023,487.2   | 1004      | Gen Fund    |                 | The House bill appropriates money directly from the ERA to the dividend fund; the Senate bill appropriates the full POMV payout to the general fund, and the amount for dividends is then appropriated to the dividend fund.<br><br>Because the ERA is classified as unrestricted general funds, the transactions are identical at the fiscal summary level of reporting. | S               |
| 2            | Permanent Fund Corpus             | To Permanent Fund Corpus         | MisAdj: FY19 appropriation to cover inflation proofing for FY19  | 942,000.0    | 1041      | PF ERA      |                 |               |           |             |                 | If the House version of item 2 is adopted, the tracking transaction in item 3 is required to complete the transfer of money from the ERA to the corpus of the Permanent Fund.   | H               |
| 3            | Permanent Fund Inflation Proofing | PF Inflation Proofing (from ERA) | MisAdj: FY19 appropriation to cover inflation proofing for FY19  | (942,000.0)  | 1041      | PF ERA      |                 |               |           |             |                 | If the House version of item 2 is adopted, the tracking transaction in item 3 is required to complete the transfer of money from the ERA to the corpus of the Permanent Fund.   | H               |

Lang

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Language & Supplementals**

H or S

| Number       | Appropriation  | Allocation                                     | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------------|--|--|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| <b>TOTAL</b> |  |  |  | 1,000,000.0  |           |             | 0               | 0.0           |           |             | 0               |   |                 |
| 1            | Legislative Intent Language<br><b>House</b><br>Sec 4. (c) It is the intent of the legislature that no state funds be used for specialty memberships, except when authorized by law.<br><br><b>Senate</b><br>None |  |  |              |           |             |                 |               |           |             |                 |   | S               |
| 2            | Caps Spent as Duplicated Funds   | Alaska Liquefied Natural Gas Project Fund 1235 | Sec. 24 (m) FY18 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund | 1,000,000.0  | 1108      | Stat Desig  |                 |               |           |             |                 | House provision is a FY18 supplemental appropriation.<br>CC: House minus \$1 billion. | H               |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Language & Supplementals**

H or S

| Number | Appropriation                       | Allocation | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------|-------------------------------------|------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 3      | Shared Taxes and Fees.              |            | <p><b>House</b><br/>                     Sec. 26 (b) The amount necessary, estimated to be \$100,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.</p> <p><b>Senate</b><br/>                     Sec. 23 (b) The amount necessary, estimated to be \$182,900, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion that the revenue was collected for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.</p> |              |           |             |                 |               |           |             |                 | <p>No transaction is associated with this item; shared taxes are "off-budget" in the sense that the State collects certain taxes and fees and forwards the proceeds to local governments or other intended recipients.</p> <p>The House provision forwards 60% of aviation fuel tax collections at municipal airports to the airports at which the tax was collected (per AS 43.40.010(e)). The remaining 40% is spent on state-operated airports.</p> <p>The Senate provision forwards 100% of aviation fuel taxes collected at a municipal airport to that airport.</p> <p>Although pass-through items do not show in Legislative Finance reports of spending, the Senate provision reduces aviation fuel tax revenue available for spending at State-owned airports by an estimated \$82.9.</p> | S               |
| 4      | Constitutional Budget Reserve Fund. |            | <p><b>House</b><br/>                     Sec. 28 The unrestricted interest earned on investment of general fund balances for the fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of receiving unrestricted general fund revenue.</p>  |              |           |             |                 |               |           |             |                 | <p>Provides for general fund interest payments if money is borrowed from the CBR. No supermajority vote is required.</p>   | S               |

**Conference Committee Motion Sheet  
FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Language & Supplementals**

H or S

| Number           | Appropriation | Allocation | Description  | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted   |  |
|------------------|---------------|------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-------|---|--|
| 4<br>(Continued) | <b>Senate</b> |            | <p>Sec. 25 (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.</p> <p>(b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).</p> <p>(c) If, after the appropriation made in (b) of this section, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).</p> <p>(d) The unrestricted interest earned on investment of general fund balances for the fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of receiving unrestricted general fund revenue.</p> <p>(e) The appropriations made in (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.</p> |              |           |             |                 |               |           |             |                 |       | <p>The "reverse sweep" in subsection (a) requires a supermajority.</p> <p>The "deficit filling" language in subsection (b) requires a supermajority.</p> <p>The "supplemental headroom" language in subsection (c) requires a supermajority.</p> <p>Senate subsection (d) and House section 28 are identical.</p> |  |

Lang

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Language & Supplementals**

H or S

| Number | Appropriation   | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|---|------------|-------------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 5      | Contingency.<br><b>House</b><br>Sec. 31 The appropriations made in sec. 1 of this Act to the Department of Education and Early Development for K-12 aid to school districts, K-12 support, and Mt. Edgecumbe Boarding School are contingent on the failure of a version of House Bill 287 or a similar bill making appropriations for public education and transportation of students to be passed by the Thirtieth Alaska State Legislature during the Second Regular Session and enacted into law on or before July 1, 2018.<br><br><b>Senate</b><br>None   |            |             |              |           |             |                 |               |           |             |                 | If a version of HB 287 making appropriations for public education and pupil transportation is adopted, the provisions of HB 287 will replace the House appropriations for those purposes. | S               |
| 6      | Legislative Intent Language<br><b>Conference Committee</b><br>It is the intent of the legislature that the Department of Revenue use the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as authorized by the legislature and as necessary for general cash flow needs, to allow the Alaska Permanent Fund Corporation to maximize investment management results while making transfers from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.<br>It is the intent of the legislature that the Department of Revenue and the Alaska Permanent Fund Corporation work together to schedule the timing of payments from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019. |            |             |              |           |             |                 |               |           |             |                 | CC: Add legislative intent language (see 30-GH2564\T.47).   | CC              |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Language & Supplementals**

H or S

| Number | Appropriation  | Allocation | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------|--|------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 7      | Earnings Reserve Account.<br><b>Conference Committee</b> |            | <p>Sec. 26. EARNINGS RESERVE ACCOUNT. (a) If, and only if, the appropriation made in sec. 25(b) of this Act fails to pass upon an affirmative vote of three-fourths of the members of each house of the legislature and if, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, is appropriated to the general fund from the earnings reserve account (AS 37.13.145(a)).</p> <p>(b) If, after the appropriation made in sec. 25(b) of this Act or the appropriation made in (a) of this section, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general fund from the earnings reserve account (AS 37.13.145(a)).</p> <p>CONTINGENCIES. (a) The appropriation made in sec. 26(a) of this Act is contingent on the failure of the appropriation made in sec. 25(b) of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the legislature. (b) The appropriation made in sec. 26(b) of this Act is contingent on the failure of the appropriation made in sec. 25(c) of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the legislature."</p> |              |           |             |                 |               |           |             |                 | CC: Add legislative intent language (see 30-GH2564(T.48)). | CC              |

| MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 285) SUBJECT TO CONFERENCE |                                    |  |                     |                 |              |                 |       |
|---|------------------------------------|--|---------------------|-----------------|--------------|-----------------|-------|
| Item #  | Department                         | Description  | Fund Source         | House MH        | Senate MH    | Version Adopted | Notes |
| 1   | Health & Social Services           | MH Essential Program Equipment (HD 1-40)   | <b>Total</b>        | -               | <b>500.0</b> |                 |       |
|   |                                    |  | 1092 MHTAAR (Other) | -               | 250.0        | S               |       |
|   |                                    |  | 1139 AHFC Div (UGF) | -               | 250.0        | S               |       |
| 2   | Health & Social Services           | MH Home Modification and Upgrades to Retain Housing (HD 1-40)                          | <b>Total</b>        | <b>1,050.0</b>  | -            |                 |       |
|   |                                    |  | 1092 MHTAAR (Other) | 300.0           | -            | H               |       |
|   |                                    |  | 1139 AHFC Div (UGF) | 750.0           | -            | H               |       |
| 3   | Revenue                            | MH Beneficiary and Special Needs Housing (HD 1-40)                                     | <b>Total</b>        | <b>1,700.0</b>  | -            |                 |       |
|   |                                    |  | 1092 MHTAAR (Other) | 200.0           | -            | H               |       |
|   |                                    |  | 1139 AHFC Div (UGF) | 1,500.0         | -            | H               |       |
| 4   | Revenue                            | MH Homeless Assistance Program (HD 1-40)   | <b>Total</b>        | <b>7,800.0</b>  | -            |                 |       |
|   |                                    |  | 1092 MHTAAR (Other) | 950.0           | -            | H               |       |
|   |                                    |  | 1139 AHFC Div (UGF) | 6,850.0         | -            | H               |       |
| 5   | Revenue                            | MH Houseing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40) | <b>Total</b>        | <b>100.0</b>    | -            |                 |       |
|   |                                    |  | 1092 MHTAAR (Other) | 100.0           | -            | H               |       |
| 6   | Transportation & Public Facilities | MH Coordinated Transportation and Vehicles (HD 1-40)                                   | <b>Total</b>        | <b>1,300.0</b>  | -            |                 |       |
|   |                                    |  | 1092 MHTAAR (Other) | 300.0           |              | H               |       |
|   |                                    |  | 1139 AHFC Div (UGF) | 1,000.0         | -            | H               |       |
|   |                                    |  | <b>Total</b>        | <b>11,950.0</b> | <b>500.0</b> |                 |       |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Labor Agreements**

H or S

| Number       | Appropriation        | Allocation | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes  | Version Adopted |
|--------------|----------------------|------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| <b>TOTAL</b> |                      |            |   | 0.0          |           |             | 0               | 0.0           |           |             | 0               |  |                 |
| 1            | Conference Committee |            | Sec. 22. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:<br>(1) Alaska State Employees Association, for the general government unit;<br>(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;<br>(3) Confidential Employees Association, representing the confidential unit;<br>(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;<br>(5) <b>Alaska Public Employees Association, for the supervisory unit.</b> |              |           |             |                 |               |           |             |                 | CC: Add \$17,336.7 per the monetary terms of the FY19-FY21 Alaska Public Employees Association (Supervisory Unit) collective bargaining agreement. Effective July 1, 2018.<br><br><u>Funding Summary</u><br>Unrestricted General Funds \$7,079.2<br>Designated General Funds \$1,971.7<br>Other State Funds \$4,950.1<br>Federal Receipts \$3,335.7<br>(See attached Legislative Finance Division report for fund source details.)<br><br>These amendments were submitted after the House and Senate operating budgets were adopted and are not included in either version.<br><br>This motion also amends Salary and Benefit Adjustments language included in both HB 286 and HB 285. | CC              |

**Conference Committee Motion Sheet**  
**FY19 Operating and Mental Health Bills**

|                            |
|----------------------------|
| Indicates language         |
| Indicates structure change |

**Labor Agreements**

H or S

| Number | Appropriation        | Allocation | Description   | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes   | Version Adopted |
|--------|----------------------|------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 2      | Conference Committee |            | <p>Sec. 22. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:</p> <p>(1) Alaska State Employees Association, for the general government unit;</p> <p>(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;</p> <p>(3) Confidential Employees Association, representing the confidential unit;</p> <p>(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;</p> <p><b><u>(5) Public Employees Local 71, for the labor, trades, and crafts unit.</u></b></p> |              |           |             |                 |               |           |             |                 | <p>CC: Add \$7,271.7 per the monetary terms of the FY19-FY21 Public Employees Local 71 (Labor, Trades and Crafts Unit) collective bargaining agreement. Effective July 1, 2018.</p> <p><u>Funding Summary</u><br/>                     Unrestricted General Funds \$2,551.5<br/>                     Designated General Funds \$857.4<br/>                     Other State Funds \$3,542.1<br/>                     Federal Receipts \$320.7<br/>                     (See attached Legislative Finance Division report for fund source details.)</p> <p>These amendments were submitted after the House and Senate operating budgets were adopted and are not included in either version.</p> <p>This motion also amends Salary and Benefit Adjustments language included in both HB 286 and HB 285.</p> | CC              |