

## 2018 Legislature - Operating Budget Agency Summary - ConfCom Structure

Numbers and Language
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[1]

<u>Agency</u>	<u>All New Leg</u>
Agency Operations	
Administration	243.7
Commerce, Community & Econ Dev	1,268.6
Corrections	0.0
Education & Early Dev	8,504.5
Fish and Game	-177.9
Health & Social Services	22,151.8
Natural Resources	15.0
Revenue	34.8
Legislature	83.8
<b>Total</b>	<b>32,124.3</b>
Statewide Items	
Debt Service	27,000.0
State Retirement Payments	141.0
Special Appropriations	737,900.0
Fund Capitalization	119,678.7
<b>Total</b>	<b>884,719.7</b>
<b>Statewide Total</b>	<b>916,844.0</b>
Funding Summary	
Unrestricted General (UGF)	151,398.7
Designated General (DGF)	8,224.9
Other State Funds (Other)	756,430.0
Federal Receipts (Fed)	790.4
Non-Additive Items	
Fund Transfers	300.3
<b>Total</b>	<b>300.3</b>

Column Definitions

All New Leg (All New Leg) - [NewLeg Lang+NewLegis]