

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	1,012.0	1,012.0	1,012.0	1,012.0	1,012.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	824.5	824.5	824.5	824.5	824.5	0.0	0.0	0.0	0.0
2 Travel	57.5	57.5	57.5	57.5	57.5	0.0	0.0	0.0	0.0
3 Services	102.8	102.8	102.8	102.8	102.8	0.0	0.0	0.0	0.0
4 Commodities	27.2	27.2	27.2	27.2	27.2	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	35.3	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	976.7	976.7	976.7	976.7	976.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	4	4	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	35.3	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0
Other State Funds (Other)	976.7	976.7	976.7	976.7	976.7	0.0	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration  
Allocation: Administrative Services**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
<b>Total</b>	4,929.8	5,003.6	4,942.6	4,942.6	5,003.6	73.8	1.5 %	0.0		61.0	1.2 %	61.0	1.2 %
<u>Objects of Expenditure</u>													
1 Personal Services	4,259.5	4,118.8	4,057.8	4,057.8	4,118.8	-140.7	-3.3 %	0.0		61.0	1.5 %	61.0	1.5 %
2 Travel	18.0	18.0	18.0	18.0	18.0	0.0		0.0		0.0		0.0	
3 Services	606.2	820.7	820.7	820.7	820.7	214.5	35.4 %	0.0		0.0		0.0	
4 Commodities	41.1	41.1	41.1	41.1	41.1	0.0		0.0		0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	644.3	653.9	646.0	646.0	653.9	9.6	1.5 %	0.0		7.9	1.2 %	7.9	1.2 %
1007 I/A Rcpts (Other)	4,262.3	4,326.5	4,273.4	4,273.4	4,326.5	64.2	1.5 %	0.0		53.1	1.2 %	53.1	1.2 %
1061 CIP Rcpts (Other)	23.2	23.2	23.2	23.2	23.2	0.0		0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	37	35	35	35	35	-2	-5.4 %	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	644.3	653.9	646.0	646.0	653.9	9.6	1.5 %	0.0		7.9	1.2 %	7.9	1.2 %
Other State Funds (Other)	4,285.5	4,349.7	4,296.6	4,296.6	4,349.7	64.2	1.5 %	0.0		53.1	1.2 %	53.1	1.2 %

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
<b>Total</b>	3,670.2	3,993.3	3,964.0	3,964.0	3,993.3	323.1	8.8 %	0.0		29.3	0.7 %	29.3	0.7 %
<u>Objects of Expenditure</u>													
1 Personal Services	2,628.6	2,824.0	2,794.7	2,794.7	2,824.0	195.4	7.4 %	0.0		29.3	1.0 %	29.3	1.0 %
2 Travel	122.5	122.5	122.5	122.5	122.5	0.0		0.0		0.0		0.0	
3 Services	872.7	1,000.4	1,000.4	1,000.4	1,000.4	127.7	14.6 %	0.0		0.0		0.0	
4 Commodities	46.4	46.4	46.4	46.4	46.4	0.0		0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1005 GF/Prgm (DGF)	3,670.2	3,993.3	3,964.0	3,964.0	3,993.3	323.1	8.8 %	0.0		29.3	0.7 %	29.3	0.7 %
<u>Positions</u>													
Perm Full Time	24	25	25	25	25	1	4.2 %	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Designated General (DGF)	3,670.2	3,993.3	3,964.0	3,964.0	3,993.3	323.1	8.8 %	0.0		29.3	0.7 %	29.3	0.7 %

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

### Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs**  
**Allocation: Community and Regional Affairs**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2			
<b>Total</b>	9,498.7	9,546.3	9,468.9	9,468.9	9,546.3	47.6	0.5 %	0.0	77.4	0.8 %	77.4	0.8 %

#### Objects of Expenditure

1 Personal Services	5,986.2	6,083.8	6,006.4	6,006.4	6,083.8	97.6	1.6 %	0.0	77.4	1.3 %	77.4	1.3 %
2 Travel	245.2	245.2	245.2	245.2	245.2	0.0		0.0	0.0		0.0	
3 Services	2,107.4	2,107.4	2,107.4	2,107.4	2,107.4	0.0		0.0	0.0		0.0	
4 Commodities	69.0	69.0	69.0	69.0	69.0	0.0		0.0	0.0		0.0	
5 Capital Outlay	14.0	14.0	14.0	14.0	14.0	0.0		0.0	0.0		0.0	
7 Grants, Benefits	1,076.9	1,026.9	1,026.9	1,026.9	1,026.9	-50.0	-4.6 %	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	

#### Funding Sources

1002 Fed Rcpts (Fed)	2,008.3	2,022.4	2,012.9	2,012.9	2,022.4	14.1	0.7 %	0.0	9.5	0.5 %	9.5	0.5 %
1003 G/F Match (UGF)	804.6	809.1	805.9	805.9	809.1	4.5	0.6 %	0.0	3.2	0.4 %	3.2	0.4 %
1004 Gen Fund (UGF)	5,575.0	5,593.6	5,538.1	5,538.1	5,593.6	18.6	0.3 %	0.0	55.5	1.0 %	55.5	1.0 %
1005 GF/Prgm (DGF)	10.0	10.0	10.0	10.0	10.0	0.0		0.0	0.0		0.0	
1007 I/A Rcpts (Other)	100.1	100.1	100.1	100.1	100.1	0.0		0.0	0.0		0.0	
1061 CIP Rcpts (Other)	723.8	734.2	725.0	725.0	734.2	10.4	1.4 %	0.0	9.2	1.3 %	9.2	1.3 %
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	80.0	0.0		0.0	0.0		0.0	
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	196.9	196.9	0.0		0.0	0.0		0.0	

#### Positions

Perm Full Time	51	51	51	51	51	0		0	0		0	
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	

#### Funding Summary

Unrestricted General (UGF)	6,379.6	6,402.7	6,344.0	6,344.0	6,402.7	23.1	0.4 %	0.0	58.7	0.9 %	58.7	0.9 %
Designated General (DGF)	286.9	286.9	286.9	286.9	286.9	0.0		0.0	0.0		0.0	
Other State Funds (Other)	823.9	834.3	825.1	825.1	834.3	10.4	1.3 %	0.0	9.2	1.1 %	9.2	1.1 %
Federal Receipts (Fed)	2,008.3	2,022.4	2,012.9	2,012.9	2,022.4	14.1	0.7 %	0.0	9.5	0.5 %	9.5	0.5 %

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs**  
**Allocation: Serve Alaska**

	<div>[1] 18MgtPln</div>	<div>[2] 19GovAmd+</div>	<div>[3] House</div>	<div>[4] Senate Total</div>	<div>[5] CC5 + HB287</div>	<div>[5] - [1] 18MgtPln to CC5 + HB2</div>		<div>[5] - [2] 19GovAmd+ to CC5 + HB2</div>	<div>[5] - [3] House to CC5 + HB2</div>		<div>[5] - [4] Senate To to CC5 + HB2</div>	
Total	2,132.2	2,132.7	2,132.7	2,132.7	2,132.7	0.5		0.0	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	236.7	237.2	237.2	237.2	237.2	0.5	0.2 %	0.0	0.0		0.0	
2 Travel	27.5	27.5	27.5	27.5	27.5	0.0		0.0	0.0		0.0	
3 Services	316.3	316.3	316.3	316.3	316.3	0.0		0.0	0.0		0.0	
4 Commodities	46.4	46.4	46.4	46.4	46.4	0.0		0.0	0.0		0.0	
5 Capital Outlay	8.0	8.0	8.0	8.0	8.0	0.0		0.0	0.0		0.0	
7 Grants, Benefits	1,497.3	1,497.3	1,497.3	1,497.3	1,497.3	0.0		0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,894.5	1,894.8	1,894.8	1,894.8	1,894.8	0.3		0.0	0.0		0.0	
1003 G/F Match (UGF)	195.1	195.3	195.3	195.3	195.3	0.2	0.1 %	0.0	0.0		0.0	
1004 Gen Fund (UGF)	22.6	22.6	22.6	22.6	22.6	0.0		0.0	0.0		0.0	
1108 Stat Desig (Other)	20.0	20.0	20.0	20.0	20.0	0.0		0.0	0.0		0.0	
<u>Positions</u>												
Perm Full Time	2	2	2	2	2	0		0	0		0	
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	217.7	217.9	217.9	217.9	217.9	0.2	0.1 %	0.0	0.0		0.0	
Other State Funds (Other)	20.0	20.0	20.0	20.0	20.0	0.0		0.0	0.0		0.0	
Federal Receipts (Fed)	1,894.5	1,894.8	1,894.8	1,894.8	1,894.8	0.3		0.0	0.0		0.0	

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing

Allocation: Payment in Lieu of Taxes (PILT)

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Federal Receipts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing**  
**Allocation: National Forest Receipts**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Federal Receipts (Fed)	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0



## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
<b>Total</b>	13,896.1	13,981.3	13,899.9	13,899.9	13,981.3	85.2	0.6 %	0.0		81.4	0.6 %	81.4	0.6 %
<u>Objects of Expenditure</u>													
1 Personal Services	8,679.4	8,797.2	8,715.8	8,715.8	8,797.2	117.8	1.4 %	0.0		81.4	0.9 %	81.4	0.9 %
2 Travel	403.3	403.3	403.3	403.3	403.3	0.0		0.0		0.0		0.0	
3 Services	4,683.1	4,650.5	4,650.5	4,650.5	4,650.5	-32.6	-0.7 %	0.0		0.0		0.0	
4 Commodities	122.9	122.9	122.9	122.9	122.9	0.0		0.0		0.0		0.0	
5 Capital Outlay	7.4	7.4	7.4	7.4	7.4	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1005 GF/Prgm (DGF)	1,521.3	1,527.7	1,525.1	1,525.1	1,527.7	6.4	0.4 %	0.0		2.6	0.2 %	2.6	0.2 %
1007 I/A Rcpts (Other)	336.1	336.6	336.6	336.6	336.6	0.5	0.1 %	0.0		0.0		0.0	
1040 Real Est (DGF)	290.8	291.3	291.3	291.3	291.3	0.5	0.2 %	0.0		0.0		0.0	
1108 Stat Desig (Other)	50.0	50.0	50.0	50.0	50.0	0.0		0.0		0.0		0.0	
1156 Rcpt Svcs (DGF)	11,697.9	11,775.7	11,696.9	11,696.9	11,775.7	77.8	0.7 %	0.0		78.8	0.7 %	78.8	0.7 %
<u>Positions</u>													
Perm Full Time	93	93	93	93	93	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Designated General (DGF)	13,510.0	13,594.7	13,513.3	13,513.3	13,594.7	84.7	0.6 %	0.0		81.4	0.6 %	81.4	0.6 %
Other State Funds (Other)	386.1	386.6	386.6	386.6	386.6	0.5	0.1 %	0.0		0.0		0.0	

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

### Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development**  
**Allocation: Economic Development**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
<b>Total</b>	1,603.9	1,606.6	1,605.1	1,605.1	1,606.6	2.7	0.2 %	0.0		1.5	0.1 %	1.5	0.1 %
<u>Objects of Expenditure</u>													
1 Personal Services	769.4	772.1	770.6	770.6	772.1	2.7	0.4 %	0.0		1.5	0.2 %	1.5	0.2 %
2 Travel	91.2	91.2	91.2	91.2	91.2	0.0		0.0		0.0		0.0	
3 Services	720.1	720.1	720.1	720.1	720.1	0.0		0.0		0.0		0.0	
4 Commodities	20.3	20.3	20.3	20.3	20.3	0.0		0.0		0.0		0.0	
5 Capital Outlay	2.9	2.9	2.9	2.9	2.9	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	173.3	173.3	173.3	173.3	173.3	0.0		0.0		0.0		0.0	
1004 Gen Fund (UGF)	783.5	786.1	784.6	784.6	786.1	2.6	0.3 %	0.0		1.5	0.2 %	1.5	0.2 %
1007 I/A Rcpts (Other)	72.6	72.6	72.6	72.6	72.6	0.0		0.0		0.0		0.0	
1061 CIP Rcpts (Other)	109.6	109.6	109.6	109.6	109.6	0.0		0.0		0.0		0.0	
1108 Stat Desig (Other)	128.4	128.4	128.4	128.4	128.4	0.0		0.0		0.0		0.0	
1200 VehRntlTax (DGF)	336.5	336.6	336.6	336.6	336.6	0.1		0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	5	5	5	5	5	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	783.5	786.1	784.6	784.6	786.1	2.6	0.3 %	0.0		1.5	0.2 %	1.5	0.2 %
Designated General (DGF)	336.5	336.6	336.6	336.6	336.6	0.1		0.0		0.0		0.0	
Other State Funds (Other)	310.6	310.6	310.6	310.6	310.6	0.0		0.0		0.0		0.0	
Federal Receipts (Fed)	173.3	173.3	173.3	173.3	173.3	0.0		0.0		0.0		0.0	

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

### Numbers and Language

Agency: Department of Commerce, Community and Economic Development

### Appropriation: Investments

### Allocation: Investments

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
<b>Total</b>	5,312.8	5,320.7	5,259.1	5,259.1	5,320.7	7.9	0.1 %	0.0		61.6	1.2 %	61.6	1.2 %

#### Objects of Expenditure

1 Personal Services	3,690.2	3,739.4	3,677.8	3,677.8	3,739.4	49.2	1.3 %	0.0		61.6	1.7 %	61.6	1.7 %
2 Travel	83.6	83.0	83.0	83.0	83.0	-0.6	-0.7 %	0.0		0.0		0.0	
3 Services	1,473.2	1,433.0	1,433.0	1,433.0	1,433.0	-40.2	-2.7 %	0.0		0.0		0.0	
4 Commodities	51.5	51.1	51.1	51.1	51.1	-0.4	-0.8 %	0.0		0.0		0.0	
5 Capital Outlay	14.3	14.2	14.2	14.2	14.2	-0.1	-0.7 %	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	

#### Funding Sources

1007 I/A Rcpts (Other)	29.6	0.0	0.0	0.0	0.0	-29.6	-100.0 %	0.0		0.0		0.0	
1036 Cm Fish Ln (DGF)	4,287.0	4,349.9	4,299.4	4,299.4	4,349.9	62.9	1.5 %	0.0		50.5	1.2 %	50.5	1.2 %
1070 FishEn RLF (DGF)	608.1	616.6	609.5	609.5	616.6	8.5	1.4 %	0.0		7.1	1.2 %	7.1	1.2 %
1074 Bulk Fuel (DGF)	55.3	55.9	55.3	55.3	55.9	0.6	1.1 %	0.0		0.6	1.1 %	0.6	1.1 %
1164 Rural Dev (DGF)	57.7	58.6	57.9	57.9	58.6	0.9	1.6 %	0.0		0.7	1.2 %	0.7	1.2 %
1170 SBED RLF (DGF)	55.4	56.2	55.6	55.6	56.2	0.8	1.4 %	0.0		0.6	1.1 %	0.6	1.1 %
1209 Capstone (DGF)	133.6	135.2	133.6	133.6	135.2	1.6	1.2 %	0.0		1.6	1.2 %	1.6	1.2 %
1223 CharterRLF (DGF)	19.2	19.4	19.2	19.2	19.4	0.2	1.0 %	0.0		0.2	1.0 %	0.2	1.0 %
1224 MariculRLF (DGF)	19.2	19.4	19.2	19.2	19.4	0.2	1.0 %	0.0		0.2	1.0 %	0.2	1.0 %
1225 CQuota RLF (DGF)	38.3	0.0	0.0	0.0	0.0	-38.3	-100.0 %	0.0		0.0		0.0	
1227 Micro RLF (DGF)	9.4	9.5	9.4	9.4	9.5	0.1	1.1 %	0.0		0.1	1.1 %	0.1	1.1 %

#### Positions

Perm Full Time	38	38	38	38	38	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments

Allocation: Investments

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
<u>Funding Summary</u>													
Designated General (DGF)	5,283.2	5,320.7	5,259.1	5,259.1	5,320.7	37.5	0.7 %	0.0		61.6	1.2 %	61.6	1.2 %
Other State Funds (Other)	29.6	0.0	0.0	0.0	0.0	-29.6	-100.0 %	0.0		0.0		0.0	

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations  
Allocation: Alaska Reinsurance Program**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	90,000.0	0.0	0.0	0.0	0.0	-90,000.0 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	90,000.0	0.0	0.0	0.0	0.0	-90,000.0 -100.0 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1248 ACHI Fund (DGF)	90,000.0	0.0	0.0	0.0	0.0	-90,000.0 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	90,000.0	0.0	0.0	0.0	0.0	-90,000.0 -100.0 %	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations**

**Allocation: Insurance Operations**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
<b>Total</b>	8,037.2	7,539.1	7,462.5	7,462.5	7,539.1	-498.1	-6.2 %	0.0		76.6	1.0 %	76.6	1.0 %
<u>Objects of Expenditure</u>													
1 Personal Services	5,230.5	5,150.8	5,074.2	5,074.2	5,150.8	-79.7	-1.5 %	0.0		76.6	1.5 %	76.6	1.5 %
2 Travel	229.9	200.6	200.6	200.6	200.6	-29.3	-12.7 %	0.0		0.0		0.0	
3 Services	2,482.3	2,093.2	2,093.2	2,093.2	2,093.2	-389.1	-15.7 %	0.0		0.0		0.0	
4 Commodities	59.2	59.2	59.2	59.2	59.2	0.0		0.0		0.0		0.0	
5 Capital Outlay	35.3	35.3	35.3	35.3	35.3	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	590.0	0.3	0.3	0.3	0.3	-589.7	-99.9 %	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	259.2	259.2	259.2	259.2	259.2	0.0		0.0		0.0		0.0	
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	0.0		0.0		0.0		0.0	
1156 Rcpt Svcs (DGF)	7,148.0	7,239.6	7,163.0	7,163.0	7,239.6	91.6	1.3 %	0.0		76.6	1.1 %	76.6	1.1 %
<u>Positions</u>													
Perm Full Time	46	46	46	46	46	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Designated General (DGF)	7,148.0	7,239.6	7,163.0	7,163.0	7,239.6	91.6	1.3 %	0.0		76.6	1.1 %	76.6	1.1 %
Other State Funds (Other)	299.2	299.2	299.2	299.2	299.2	0.0		0.0		0.0		0.0	
Federal Receipts (Fed)	590.0	0.3	0.3	0.3	0.3	-589.7	-99.9 %	0.0		0.0		0.0	

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

### Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	3,808.3	3,840.5	3,817.1	3,817.1	3,840.5	32.2    0.8 %	0.0	23.4    0.6 %	23.4    0.6 %

Objects of Expenditure

1 Personal Services	2,145.0	2,177.2	2,153.8	2,153.8	2,177.2	32.2    1.5 %	0.0	23.4    1.1 %	23.4    1.1 %
2 Travel	183.7	183.7	183.7	183.7	183.7	0.0	0.0	0.0	0.0
3 Services	1,320.5	1,320.5	1,320.5	1,320.5	1,320.5	0.0	0.0	0.0	0.0
4 Commodities	159.1	159.1	159.1	159.1	159.1	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1004 Gen Fund (UGF)	1,052.5	538.3	532.8	532.8	538.3	-514.2    -48.9 %	0.0	5.5    1.0 %	5.5    1.0 %
1005 GF/Prgrm (DGF)	2,732.1	3,278.5	3,260.6	3,260.6	3,278.5	546.4    20.0 %	0.0	17.9    0.5 %	17.9    0.5 %
1007 I/A Rcpts (Other)	23.7	23.7	23.7	23.7	23.7	0.0	0.0	0.0	0.0

Positions

Perm Full Time	21	21	21	21	21	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	1,052.5	538.3	532.8	532.8	538.3	-514.2    -48.9 %	0.0	5.5    1.0 %	5.5    1.0 %
Designated General (DGF)	2,732.1	3,278.5	3,260.6	3,260.6	3,278.5	546.4    20.0 %	0.0	17.9    0.5 %	17.9    0.5 %
Other State Funds (Other)	23.7	23.7	23.7	23.7	23.7	0.0	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation**

**Allocation: Alaska Gasline Development Corporation**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	10,386.0	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	6,095.8	6,095.8	6,095.8	6,095.8	6,095.8	0.0	0.0	0.0	0.0
2 Travel	235.2	235.2	235.2	235.2	235.2	0.0	0.0	0.0	0.0
3 Services	3,805.0	3,805.0	3,805.0	3,805.0	3,805.0	0.0	0.0	0.0	0.0
4 Commodities	250.0	250.0	250.0	250.0	250.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1229 AGDC-ISP (Other)	6,231.6	0.0	0.0	0.0	0.0	-6,231.6 -100.0 %	0.0	0.0	0.0
1235 AGDC-LNG (Other)	4,154.4	10,386.0	10,386.0	10,386.0	10,386.0	6,231.6 150.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	25	25	25	25	25	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	10,386.0	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0	0.0	0.0



## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Owned Facilities**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	980.7	980.7	980.7	980.7	980.7	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
3 Services	937.7	937.7	937.7	937.7	937.7	0.0	0.0	0.0	0.0
4 Commodities	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1107 AEA Rcpts (Other)	980.7	980.7	980.7	980.7	980.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	980.7	980.7	980.7	980.7	980.7	0.0	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	5,945.5	6,695.5	6,695.5	6,695.5	6,695.5	750.0    12.6 %	0.0	0.0	0.0

Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
2 Travel	132.0	132.0	132.0	132.0	132.0	0.0	0.0	0.0	0.0
3 Services	5,655.5	6,405.5	6,405.5	6,405.5	6,405.5	750.0    13.3 %	0.0	0.0	0.0
4 Commodities	48.0	48.0	48.0	48.0	48.0	0.0	0.0	0.0	0.0
5 Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1002 Fed Rcpts (Fed)	752.0	1,502.0	1,502.0	1,502.0	1,502.0	750.0    99.7 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	874.5	874.5	874.5	874.5	874.5	0.0	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	123.9	123.9	123.9	123.9	123.9	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	2,567.8	2,567.8	2,567.8	2,567.8	2,567.8	0.0	0.0	0.0	0.0
1062 Power Proj (DGF)	995.5	995.5	995.5	995.5	995.5	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	150.0	0.0	0.0	0.0	0.0
1169 PCE Endow (DGF)	381.8	381.8	381.8	381.8	381.8	0.0	0.0	0.0	0.0

Positions

Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	874.5	874.5	874.5	874.5	874.5	0.0	0.0	0.0	0.0
Designated General (DGF)	1,477.3	1,477.3	1,477.3	1,477.3	1,477.3	0.0	0.0	0.0	0.0
Other State Funds (Other)	2,841.7	2,841.7	2,841.7	2,841.7	2,841.7	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	752.0	1,502.0	1,502.0	1,502.0	1,502.0	750.0    99.7 %	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	37,855.0	32,355.0	32,355.0	32,355.0	32,355.0	-5,500.0 -14.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	355.0	355.0	355.0	355.0	355.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	37,500.0	32,000.0	32,000.0	32,000.0	32,000.0	-5,500.0 -14.7 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1169 PCE Endow (DGF)	37,855.0	32,355.0	32,355.0	32,355.0	32,355.0	-5,500.0 -14.5 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	37,855.0	32,355.0	32,355.0	32,355.0	32,355.0	-5,500.0 -14.5 %	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1210 Ren Energy (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	16,494.0	15,290.5	15,290.5	15,290.5	15,290.5	-1,203.5 -7.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	12,524.6	11,982.6	11,982.6	11,982.6	11,982.6	-542.0 -4.3 %	0.0	0.0	0.0
2 Travel	150.0	150.0	150.0	150.0	150.0	0.0	0.0	0.0	0.0
3 Services	3,715.0	3,053.5	3,053.5	3,053.5	3,053.5	-661.5 -17.8 %	0.0	0.0	0.0
4 Commodities	68.9	68.9	68.9	68.9	68.9	0.0	0.0	0.0	0.0
5 Capital Outlay	35.5	35.5	35.5	35.5	35.5	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	7,717.2	6,513.7	6,513.7	6,513.7	6,513.7	-1,203.5 -15.6 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	436.5	436.5	436.5	436.5	436.5	0.0	0.0	0.0	0.0
1102 AIDEA Rcpt (Other)	8,340.3	8,340.3	8,340.3	8,340.3	8,340.3	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	86	82	82	82	82	-4 -4.7 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	16,494.0	15,290.5	15,290.5	15,290.5	15,290.5	-1,203.5 -7.3 %	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	337.0	337.0	337.0	337.0	337.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	337.0	337.0	337.0	337.0	337.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1102 AIDEA Rcpt (Other)	337.0	337.0	337.0	337.0	337.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	337.0	337.0	337.0	337.0	337.0	0.0	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute**  
**Allocation: Alaska Seafood Marketing Institute**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	21,569.9	20,569.9	20,569.9	20,569.9	20,569.9	-1,000.0   -4.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,620.6	2,620.6	2,620.6	2,620.6	2,620.6	0.0	0.0	0.0	0.0
2 Travel	368.3	368.3	368.3	368.3	368.3	0.0	0.0	0.0	0.0
3 Services	18,392.5	17,392.5	17,392.5	17,392.5	17,392.5	-1,000.0   -5.4 %	0.0	0.0	0.0
4 Commodities	180.0	180.0	180.0	180.0	180.0	0.0	0.0	0.0	0.0
5 Capital Outlay	8.5	8.5	8.5	8.5	8.5	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	1,000.0	0.0	0.0	0.0	0.0	-1,000.0   -100.0 %	0.0	0.0	0.0
1108 Stat Desig (Other)	16,069.9	16,069.9	16,069.9	16,069.9	16,069.9	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	20	20	20	20	20	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,000.0	0.0	0.0	0.0	0.0	-1,000.0   -100.0 %	0.0	0.0	0.0
Other State Funds (Other)	16,069.9	16,069.9	16,069.9	16,069.9	16,069.9	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0

## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
<b>Total</b>	9,098.5	9,183.2	9,115.2	9,115.2	9,183.2	84.7	0.9 %	0.0		68.0	0.7 %	68.0	0.7 %
<u>Objects of Expenditure</u>													
1 Personal Services	6,508.4	6,593.1	6,525.1	6,525.1	6,593.1	84.7	1.3 %	0.0		68.0	1.0 %	68.0	1.0 %
2 Travel	34.6	34.6	34.6	34.6	34.6	0.0		0.0		0.0		0.0	
3 Services	2,394.6	2,394.6	2,394.6	2,394.6	2,394.6	0.0		0.0		0.0		0.0	
4 Commodities	156.9	156.9	156.9	156.9	156.9	0.0		0.0		0.0		0.0	
5 Capital Outlay	4.0	4.0	4.0	4.0	4.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1007 I/A Rcpts (Other)	140.0	140.0	140.0	140.0	140.0	0.0		0.0		0.0		0.0	
1141 RCA Rcpts (DGF)	8,958.5	9,043.2	8,975.2	8,975.2	9,043.2	84.7	0.9 %	0.0		68.0	0.8 %	68.0	0.8 %
<u>Positions</u>													
Perm Full Time	53	53	53	53	53	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	3	3	3	3	3	0		0		0		0	
<u>Funding Summary</u>													
Designated General (DGF)	8,958.5	9,043.2	8,975.2	8,975.2	9,043.2	84.7	0.9 %	0.0		68.0	0.8 %	68.0	0.8 %
Other State Funds (Other)	140.0	140.0	140.0	140.0	140.0	0.0		0.0		0.0		0.0	



## 2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCCED State Facilities Rent**

**Allocation: DCCED State Facilities Rent**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
<b>Total</b>	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	760.2	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate Total (Senate & HB 287)** - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

**CC5 + HB287 (CC5 and HB287)** - Conference Committee Meeting 5 and HB 287