

2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language
Fund Groups: General Funds

Agency: Department of Environmental Conservation

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Administration									
Office of the Commissioner	427.2	427.6	427.6	427.6	427.6	0.4	0.1 %	0.0	0.0
Administrative Services	2,800.8	2,058.5	2,015.7	2,015.7	2,058.5	-742.3	-26.5 %	0.0	42.8
State Support Services	1,745.4	2,399.2	2,399.2	2,399.2	2,399.2	653.8	37.5 %	0.0	0.0
Appropriation Total	4,973.4	4,885.3	4,842.5	4,842.5	4,885.3	-88.1	-1.8 %	0.0	42.8
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	636.8	645.9	636.8	636.8	645.9	9.1	1.4 %	0.0	9.1
Appropriation Total	636.8	645.9	636.8	636.8	645.9	9.1	1.4 %	0.0	9.1
Environmental Health									
Environmental Health	0.0	8,178.7	8,060.1	8,060.1	8,178.7	8,178.7	>999 %	0.0	118.6
Environmental Health Director	764.8	0.0	0.0	0.0	0.0	-764.8	-100.0 %	0.0	0.0
Food Safety & Sanitation	2,799.0	0.0	0.0	0.0	0.0	-2,799.0	-100.0 %	0.0	0.0
Laboratory Services	1,641.6	1,674.5	1,645.7	1,645.7	1,674.5	32.9	2.0 %	0.0	28.8
Drinking Water	2,363.5	0.0	0.0	0.0	0.0	-2,363.5	-100.0 %	0.0	0.0
Solid Waste Management	1,939.1	0.0	0.0	0.0	0.0	-1,939.1	-100.0 %	0.0	0.0
Appropriation Total	9,508.0	9,853.2	9,705.8	9,705.8	9,853.2	345.2	3.6 %	0.0	147.4
Air Quality									
Air Quality	3,912.8	3,974.0	3,922.1	3,922.1	3,974.0	61.2	1.6 %	0.0	51.9
Appropriation Total	3,912.8	3,974.0	3,922.1	3,922.1	3,974.0	61.2	1.6 %	0.0	51.9
Spill Prevention and Response									
Spill Prevention and Response	13,537.4	13,825.5	13,572.2	13,572.2	13,825.5	288.1	2.1 %	0.0	253.3
Appropriation Total	13,537.4	13,825.5	13,572.2	13,572.2	13,825.5	288.1	2.1 %	0.0	253.3
Water									
Water Quality	6,079.7	0.0	0.0	0.0	0.0	-6,079.7	-100.0 %	0.0	0.0
Facility Construction	927.8	0.0	0.0	0.0	0.0	-927.8	-100.0 %	0.0	0.0
Water Quality Infrastructure	0.0	7,142.0	7,021.9	7,021.9	7,142.0	7,142.0	>999 %	0.0	120.1
Appropriation Total	7,007.5	7,142.0	7,021.9	7,021.9	7,142.0	134.5	1.9 %	0.0	120.1

2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Environmental Conservation

<u>Allocation</u>	<u>[1] 18MgtP1n</u>	<u>[2] 19GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate Total</u>	<u>[5] CC5 + HB287</u>	<u>[5] - [1] 18MgtP1n to CC5 + HB2</u>		<u>[5] - [2] 19GovAmd+ to CC5 + HB2</u>		<u>[5] - [3] House to CC5 + HB2</u>		<u>[5] - [4] Senate To to CC5 + HB2</u>	
Agency Total	39,575.9	40,325.9	39,701.3	39,701.3	40,325.9	750.0	1.9 %	0.0		624.6	1.6 %	624.6	1.6 %
Funding Summary													
Unrestricted General (UGF)	15,297.9	15,406.0	15,190.0	15,190.0	15,406.0	108.1	0.7 %	0.0		216.0	1.4 %	216.0	1.4 %
Designated General (DGF)	24,278.0	24,919.9	24,511.3	24,511.3	24,919.9	641.9	2.6 %	0.0		408.6	1.7 %	408.6	1.7 %

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate Total (Senate & HB 287) - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287