

# 2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language  
Fund Groups: Unrestricted General

## Agency: Department of Environmental Conservation

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Administration									
Office of the Commissioner	427.2	427.6	427.6	427.6	427.6	0.4	0.1 %	0.0	0.0
Administrative Services	854.8	196.9	192.8	192.8	196.9	-657.9	-77.0 %	0.0	4.1 2.1 %
State Support Services	1,441.1	1,968.4	1,968.4	1,968.4	1,968.4	527.3	36.6 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,723.1</b>	<b>2,592.9</b>	<b>2,588.8</b>	<b>2,588.8</b>	<b>2,592.9</b>	<b>-130.2</b>	<b>-4.8 %</b>	<b>0.0</b>	<b>4.1 0.2 %</b>
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	636.8	645.9	636.8	636.8	645.9	9.1	1.4 %	0.0	9.1 1.4 %
<b>Appropriation Total</b>	<b>636.8</b>	<b>645.9</b>	<b>636.8</b>	<b>636.8</b>	<b>645.9</b>	<b>9.1</b>	<b>1.4 %</b>	<b>0.0</b>	<b>9.1 1.4 %</b>
Environmental Health									
Environmental Health	0.0	4,307.4	4,241.2	4,241.2	4,307.4	4,307.4	>999 %	0.0	66.2 1.6 %
Environmental Health Director	764.8	0.0	0.0	0.0	0.0	-764.8	-100.0 %	0.0	0.0
Food Safety & Sanitation	542.8	0.0	0.0	0.0	0.0	-542.8	-100.0 %	0.0	0.0
Laboratory Services	1,531.6	1,562.5	1,535.4	1,535.4	1,562.5	30.9	2.0 %	0.0	27.1 1.8 %
Drinking Water	2,132.3	0.0	0.0	0.0	0.0	-2,132.3	-100.0 %	0.0	0.0
Solid Waste Management	790.6	0.0	0.0	0.0	0.0	-790.6	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,762.1</b>	<b>5,869.9</b>	<b>5,776.6</b>	<b>5,776.6</b>	<b>5,869.9</b>	<b>107.8</b>	<b>1.9 %</b>	<b>0.0</b>	<b>93.3 1.6 %</b>
Air Quality									
Air Quality	1,704.4	1,732.0	1,707.4	1,707.4	1,732.0	27.6	1.6 %	0.0	24.6 1.4 %
<b>Appropriation Total</b>	<b>1,704.4</b>	<b>1,732.0</b>	<b>1,707.4</b>	<b>1,707.4</b>	<b>1,732.0</b>	<b>27.6</b>	<b>1.6 %</b>	<b>0.0</b>	<b>24.6 1.4 %</b>
Water									
Water Quality	3,685.2	0.0	0.0	0.0	0.0	-3,685.2	-100.0 %	0.0	0.0
Facility Construction	786.3	0.0	0.0	0.0	0.0	-786.3	-100.0 %	0.0	0.0
Water Quality Infrastructure	0.0	4,565.3	4,480.4	4,480.4	4,565.3	4,565.3	>999 %	0.0	84.9 1.9 %
<b>Appropriation Total</b>	<b>4,471.5</b>	<b>4,565.3</b>	<b>4,480.4</b>	<b>4,480.4</b>	<b>4,565.3</b>	<b>93.8</b>	<b>2.1 %</b>	<b>0.0</b>	<b>84.9 1.9 %</b>
<b>Agency Total</b>	<b>15,297.9</b>	<b>15,406.0</b>	<b>15,190.0</b>	<b>15,190.0</b>	<b>15,406.0</b>	<b>108.1</b>	<b>0.7 %</b>	<b>0.0</b>	<b>216.0 1.4 %</b>

## 2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
---

**Agency: Department of Environmental Conservation**

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Funding Summary									
Unrestricted General (UGF)	15,297.9	15,406.0	15,190.0	15,190.0	15,406.0	108.1    0.7 %	0.0	216.0    1.4 %	216.0    1.4 %

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate Total (Senate & HB 287)** - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

**CC5 + HB287 (CC5 and HB287)** - Conference Committee Meeting 5 and HB 287