

**2018 Legislature - Operating Budget**  
**Transaction Compare - ConfCom Structure**  
**Between 19GovAmd+ and CC5 + HB287**

**Numbers and Language**  
**Differences**  
**Agencies: DNR**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
GA 7 2/14 Alaska Geospatial Council	19GovAmd+	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Alaska Geospatial Council One-Time Item	CC5 + HB287	Inc0TI	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
H DNR 1 - Reduce Compensatory Mitigation Program	CC5 + HB287	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
H DNR 2 - Increase Mental Health Trust Land Office Budget	CC5 + HB287	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			326.0										
<b>* Allocation Difference *</b>			326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			226.0	0.0	0.0	226.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
H DNR 3 - Restore Northern Region Permits Position	CC5 + HB287	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			107.0										
H DNR 7 - Line Item Transfer to Correct Line Items for Amendment H DNR 3	CC5 + HB287	LIT	0.0	107.0	0.0	-107.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
<b>* Allocation Difference *</b>			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Fire Suppression Preparedness</b>													
Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract	CC5 + HB287	Inc	732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.0										
<b>* Allocation Difference *</b>			732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
Decrease Fire Suppression Activity by \$732.0 UGF	CC5 + HB287	Dec	-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-732.0										
<b>* Allocation Difference *</b>			-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21) Offered by Representative Guttenberg	CC5 + HB287	IncT	84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other) 63.0													
1200 VehRntlTax (DGF) 21.0													
H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund Offered by Representative Seaton	CC5 + HB287	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,100.0													
1200 VehRntlTax (DGF) 1,100.0													
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	19GovAmd+	SalAdj	186.3	186.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.4													
1004 Gen Fund (UGF) 28.1													
1005 GF/Prgm (DGF) 60.3													
1007 I/A Rcpts (Other) 10.1													
1061 CIP Rcpts (Other) 14.2													
1108 Stat Desig (Other) 1.1													
1200 VehRntlTax (DGF) 59.1													
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	CC5 + HB287	SalAdj	186.3	186.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.4													
1004 Gen Fund (UGF) 87.2													
1005 GF/Prgm (DGF) 60.3													
1007 I/A Rcpts (Other) 10.1													
1061 CIP Rcpts (Other) 14.2													
1108 Stat Desig (Other) 1.1													
GA 5/9 LTC to 40 hour workweek starting 10-1	19GovAmd+	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.8													
1005 GF/Prgm (DGF) 8.7													
1007 I/A Rcpts (Other) 0.2													
1200 VehRntlTax (DGF) 14.0													
GA 5/9 LTC to 40 hour workweek starting 10-1	CC5 + HB287	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.8													
1005 GF/Prgm (DGF) 8.7													
1007 I/A Rcpts (Other) 0.2													
GA 5/9 LTC Health Insurance from \$1432 to \$1503	19GovAmd+	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6													
1005 GF/Prgm (DGF) 2.3													
1200 VehRntlTax (DGF) 3.3													
GA 5/9 LTC Health Insurance from \$1432 to \$1503	CC5 + HB287	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.9													

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
GA 5/9 LTC Health Insurance from \$1432 to													
\$1503 (continued)													
1005 GF/Prgm (DGF)			2.3										
<b>* Allocation Difference *</b>			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
<b>** Appropriation Difference **</b>			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
<b>*** Agency Difference ***</b>			417.0	186.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	1
<b>**** All Agencies Difference ****</b>			417.0	186.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	1

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

**CC5 + HB287 (CC5 and HB287)** - Conference Committee Meeting 5 and HB 287