

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and CC5 + HB287**

**Numbers and Language
Differences
Agencies: Educ**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million	19GovAmd+	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1066 Pub School (Other)			18,000.0										
L LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage	19GovAmd+	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	19GovAmd+	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			7.8										
1066 Pub School (Other)			2.3										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	CC5 + HB287	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1007 I/A Rcpts (Other)			7.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Museum Operations													
H DOE 2 - Restore Funding for Museum Grant-in-Aid Program	CC5 + HB287	Inc	105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			105.6										
* Allocation Difference *			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
** Appropriation Difference **			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
*** Agency Difference ***			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
**** All Agencies Difference ****			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287