2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**4,883.7**	**4,873.9**	**4,846.9**	**4,646.9**	**4,873.9**	**-9.8**	**-0.2 %**	**0.0**	**27.0**	**0.6 %**	**227.0**	**4.9 %**
Objects of Expenditure												
1 Personal Services	3,064.7	3,099.1	3,072.1	3,072.1	3,099.1	34.4	1.1 %	0.0	27.0	0.9 %	27.0	0.9 %
2 Travel	52.4	232.4	232.4	52.4	232.4	180.0	343.5 %	0.0	0.0		180.0	343.5 %
3 Services	1,050.9	961.8	961.8	941.8	961.8	-89.1	-8.5 %	0.0	0.0		20.0	2.1 %
4 Commodities	569.7	569.7	569.7	569.7	569.7	0.0		0.0	0.0		0.0	
5 Capital Outlay	146.0	10.9	10.9	10.9	10.9	-135.1	-92.5 %	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Funding Sources												
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	500.0	500.0	0.0		0.0	0.0		0.0	
1004 Gen Fund (UGF)	2,069.0	2,168.7	2,148.8	2,073.8	2,168.7	99.7	4.8 %	0.0	19.9	0.9 %	94.9	4.6 %
1005 GF/Prgm (DGF)	1,799.6	1,933.8	1,926.7	1,801.7	1,933.8	134.2	7.5 %	0.0	7.1	0.4 %	132.1	7.3 %
1007 I/A Rcpts (Other)	380.0	271.4	271.4	271.4	271.4	-108.6	-28.6 %	0.0	0.0		0.0	
1061 CIP Rcpts (Other)	135.1	0.0	0.0	0.0	0.0	-135.1	-100.0 %	0.0	0.0		0.0	
Positions												
Perm Full Time	24	24	24	24	24	0		0	0		0	
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	
Funding Summary												
Unrestricted General (UGF)	2,069.0	2,168.7	2,148.8	2,073.8	2,168.7	99.7	4.8 %	0.0	19.9	0.9 %	94.9	4.6 %
Designated General (DGF)	1,799.6	1,933.8	1,926.7	1,801.7	1,933.8	134.2	7.5 %	0.0	7.1	0.4 %	132.1	7.3 %
Other State Funds (Other)	515.1	271.4	271.4	271.4	271.4	-243.7	-47.3 %	0.0	0.0		0.0	
Federal Receipts (Fed)	500.0	500.0	500.0	500.0	500.0	0.0		0.0	0.0		0.0	

2018 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	436.0	414.7	414.7	414.7	414.7	-21.3	-4.9 %	0.0	0.0	0.0
Objects of Expenditure										
1 Personal Services	104.7	80.2	80.2	80.2	80.2	-24.5	-23.4 %	0.0	0.0	0.0
2 Travel	29.0	29.0	29.0	29.0	29.0	0.0		0.0	0.0	0.0
3 Services	274.3	277.5	277.5	277.5	277.5	3.2	1.2 %	0.0	0.0	0.0
4 Commodities	25.0	25.0	25.0	25.0	25.0	0.0		0.0	0.0	0.0
5 Capital Outlay	3.0	3.0	3.0	3.0	3.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Funding Sources										
1002 Fed Rcpts (Fed)	75.0	53.2	53.2	53.2	53.2	-21.8	-29.1 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	107.1	107.6	107.6	107.6	107.6	0.5	0.5 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	0.0		0.0	0.0	0.0
1108 Stat Desig (Other)	203.9	203.9	203.9	203.9	203.9	0.0		0.0	0.0	0.0
Positions										
Perm Full Time	1	1	1	1	1	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
Funding Summary										
Unrestricted General (UGF)	107.1	107.6	107.6	107.6	107.6	0.5	0.5 %	0.0	0.0	0.0
Other State Funds (Other)	253.9	253.9	253.9	253.9	253.9	0.0		0.0	0.0	0.0
Federal Receipts (Fed)	75.0	53.2	53.2	53.2	53.2	-21.8	-29.1 %	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	**2,607.4**	**2,478.1**	**2,478.1**	**2,478.1**	**2,478.1**	**-129.3**	**-5.0 %**	**0.0**	**0.0**	**0.0**
Objects of Expenditure										
1 Personal Services	357.2	358.3	358.3	358.3	358.3	1.1	0.3 %	0.0	0.0	0.0
2 Travel	135.8	135.8	135.8	135.8	135.8	0.0		0.0	0.0	0.0
3 Services	1,164.9	1,099.7	1,099.7	1,099.7	1,099.7	-65.2	-5.6 %	0.0	0.0	0.0
4 Commodities	739.0	673.8	673.8	673.8	673.8	-65.2	-8.8 %	0.0	0.0	0.0
5 Capital Outlay	210.5	210.5	210.5	210.5	210.5	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Funding Sources										
1002 Fed Rcpts (Fed)	2,164.7	2,034.6	2,034.6	2,034.6	2,034.6	-130.1	-6.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	96.3	96.6	96.6	96.6	96.6	0.3	0.3 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	336.7	337.2	337.2	337.2	337.2	0.5	0.1 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	9.7	9.7	9.7	9.7	9.7	0.0		0.0	0.0	0.0
Positions										
Perm Full Time	1	1	1	1	1	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	1	1	1	1	1	0		0	0	0
Funding Summary										
Unrestricted General (UGF)	96.3	96.6	96.6	96.6	96.6	0.3	0.3 %	0.0	0.0	0.0
Other State Funds (Other)	346.4	346.9	346.9	346.9	346.9	0.5	0.1 %	0.0	0.0	0.0
Federal Receipts (Fed)	2,164.7	2,034.6	2,034.6	2,034.6	2,034.6	-130.1	-6.0 %	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	3,575.1	3,408.2	3,297.3	3,297.3	3,308.2	-266.9	-7.5 %	-100.0	-2.9 %	10.9	0.3 %	10.9	0.3 %
Objects of Expenditure													
1 Personal Services	1,044.9	1,056.8	1,045.9	1,045.9	1,056.8	11.9	1.1 %	0.0		10.9	1.0 %	10.9	1.0 %
2 Travel	124.7	124.7	124.7	124.7	124.7	0.0		0.0		0.0		0.0	
3 Services	1,391.0	1,355.2	1,255.2	1,255.2	1,255.2	-135.8	-9.8 %	-100.0	-7.4 %	0.0		0.0	
4 Commodities	199.5	163.7	163.7	163.7	163.7	-35.8	-17.9 %	0.0		0.0		0.0	
5 Capital Outlay	815.0	707.8	707.8	707.8	707.8	-107.2	-13.2 %	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	1,417.4	1,429.1	1,318.2	1,318.2	1,329.1	-88.3	-6.2 %	-100.0	-7.0 %	10.9	0.8 %	10.9	0.8 %
1007 I/A Rcpts (Other)	62.7	62.7	62.7	62.7	62.7	0.0		0.0		0.0		0.0	
1061 CIP Rcpts (Other)	2,095.0	1,916.4	1,916.4	1,916.4	1,916.4	-178.6	-8.5 %	0.0		0.0		0.0	
Positions													
Perm Full Time	6	6	6	6	6	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
Funding Summary													
Unrestricted General (UGF)	1,417.4	1,429.1	1,318.2	1,318.2	1,329.1	-88.3	-6.2 %	-100.0	-7.0 %	10.9	0.8 %	10.9	0.8 %
Other State Funds (Other)	2,157.7	1,979.1	1,979.1	1,979.1	1,979.1	-178.6	-8.3 %	0.0		0.0		0.0	

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**4,526.2**	**4,541.1**	**4,530.6**	**4,530.6**	**4,541.1**	**14.9**	**0.3 %**	**0.0**	**10.5**	**0.2 %**	**10.5**	**0.2 %**
Objects of Expenditure												
1 Personal Services	3,893.7	3,958.6	3,948.1	3,948.1	3,958.6	64.9	1.7 %	0.0	10.5	0.3 %	10.5	0.3 %
2 Travel	14.1	14.1	14.1	14.1	14.1	0.0		0.0	0.0		0.0	
3 Services	560.9	510.9	510.9	510.9	510.9	-50.0	-8.9 %	0.0	0.0		0.0	
4 Commodities	51.5	51.5	51.5	51.5	51.5	0.0		0.0	0.0		0.0	
5 Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0		0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Funding Sources												
1004 Gen Fund (UGF)	4,472.9	4,487.5	4,477.0	4,477.0	4,487.5	14.6	0.3 %	0.0	10.5	0.2 %	10.5	0.2 %
1005 GF/Prgm (DGF)	53.3	53.6	53.6	53.6	53.6	0.3	0.6 %	0.0	0.0		0.0	
Positions												
Perm Full Time	35	35	35	35	35	0		0	0		0	
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	2	2	2	2	2	0		0	0		0	
Funding Summary												
Unrestricted General (UGF)	4,472.9	4,487.5	4,477.0	4,477.0	4,487.5	14.6	0.3 %	0.0	10.5	0.2 %	10.5	0.2 %
Designated General (DGF)	53.3	53.6	53.6	53.6	53.6	0.3	0.6 %	0.0	0.0		0.0	

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	2,354.2	2,354.2	1,954.2	1,954.2	1,954.2	-400.0	-17.0 %	-400.0	-17.0 %	0.0	0.0
Objects of Expenditure											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
2 Travel	1,577.4	1,577.4	1,177.4	1,177.4	1,177.4	-400.0	-25.4 %	-400.0	-25.4 %	0.0	0.0
3 Services	756.8	756.8	756.8	756.8	756.8	0.0		0.0		0.0	0.0
4 Commodities	20.0	20.0	20.0	20.0	20.0	0.0		0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Funding Sources											
1004 Gen Fund (UGF)	2,284.2	2,284.2	1,884.2	1,884.2	1,884.2	-400.0	-17.5 %	-400.0	-17.5 %	0.0	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	70.0	0.0		0.0		0.0	0.0
Positions											
Perm Full Time	0	0	0	0	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0		0		0	0
Funding Summary											
Unrestricted General (UGF)	2,284.2	2,284.2	1,884.2	1,884.2	1,884.2	-400.0	-17.5 %	-400.0	-17.5 %	0.0	0.0
Other State Funds (Other)	70.0	70.0	70.0	70.0	70.0	0.0		0.0		0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	**575.5**	**575.5**	**575.5**	**575.5**	**575.5**	**0.0**	**0.0**	**0.0**	**0.0**
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	66.2	66.2	66.2	66.2	66.2	0.0	0.0	0.0	0.0
3 Services	381.8	381.8	381.8	381.8	381.8	0.0	0.0	0.0	0.0
4 Commodities	127.5	127.5	127.5	127.5	127.5	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources									
1004 Gen Fund (UGF)	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
Funding Summary									
Unrestricted General (UGF)	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	2,957.9	2,810.0	2,810.0	2,810.0	2,810.0	-147.9	-5.0 %	0.0	0.0	0.0
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
2 Travel	6.2	6.2	6.2	6.2	6.2	0.0		0.0	0.0	0.0
3 Services	2,946.7	2,798.8	2,798.8	2,798.8	2,798.8	-147.9	-5.0 %	0.0	0.0	0.0
4 Commodities	5.0	5.0	5.0	5.0	5.0	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Funding Sources										
1004 Gen Fund (UGF)	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0		0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,645.5	1,497.6	1,497.6	1,497.6	1,497.6	-147.9	-9.0 %	0.0	0.0	0.0
Positions										
Perm Full Time	0	0	0	0	0	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
Funding Summary										
Unrestricted General (UGF)	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0		0.0	0.0	0.0
Designated General (DGF)	1,645.5	1,497.6	1,497.6	1,497.6	1,497.6	-147.9	-9.0 %	0.0	0.0	0.0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**10,682.2**	**10,173.2**	**10,151.5**	**10,151.5**	**10,173.2**	**-509.0**	**-4.8 %**	**0.0**	**21.7**	**0.2 %**	**21.7**	**0.2 %**
Objects of Expenditure												
1 Personal Services	6,095.9	6,121.0	6,099.3	6,099.3	6,121.0	25.1	0.4 %	0.0	21.7	0.4 %	21.7	0.4 %
2 Travel	54.8	54.8	54.8	54.8	54.8	0.0		0.0	0.0		0.0	
3 Services	3,687.1	3,153.0	3,153.0	3,153.0	3,153.0	-534.1	-14.5 %	0.0	0.0		0.0	
4 Commodities	132.2	132.2	132.2	132.2	132.2	0.0		0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
7 Grants, Benefits	712.2	712.2	712.2	712.2	712.2	0.0		0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Funding Sources												
1002 Fed Rcpts (Fed)	3,060.4	2,526.3	2,526.3	2,526.3	2,526.3	-534.1	-17.5 %	0.0	0.0		0.0	
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0		0.0	0.0		0.0	
1004 Gen Fund (UGF)	6,888.5	6,913.6	6,891.9	6,891.9	6,913.6	25.1	0.4 %	0.0	21.7	0.3 %	21.7	0.3 %
1005 GF/Prgm (DGF)	40.0	40.0	40.0	40.0	40.0	0.0		0.0	0.0		0.0	
Positions												
Perm Full Time	38	38	38	38	38	0		0	0		0	
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	
Funding Summary												
Unrestricted General (UGF)	7,581.8	7,606.9	7,585.2	7,585.2	7,606.9	25.1	0.3 %	0.0	21.7	0.3 %	21.7	0.3 %
Designated General (DGF)	40.0	40.0	40.0	40.0	40.0	0.0		0.0	0.0		0.0	
Federal Receipts (Fed)	3,060.4	2,526.3	2,526.3	2,526.3	2,526.3	-534.1	-17.5 %	0.0	0.0		0.0	

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**72,467.9**	**74,508.1**	**72,883.9**	**72,242.1**	**73,008.1**	**540.2**	**0.7 %**	**-1,500.0**	**-2.0 %**	**124.2**	**0.2 %**	**766.0**	**1.1 %**
Objects of Expenditure													
1 Personal Services	57,704.3	57,699.6	57,433.6	57,433.6	57,699.6	-4.7		0.0		266.0	0.5 %	266.0	0.5 %
2 Travel	1,376.2	3,376.2	2,018.0	1,376.2	1,876.2	500.0	36.3 %	-1,500.0	-44.4 %	-141.8	-7.0 %	500.0	36.3 %
3 Services	12,391.0	12,435.9	12,435.9	12,435.9	12,435.9	44.9	0.4 %	0.0		0.0		0.0	
4 Commodities	947.7	947.7	947.7	947.7	947.7	0.0		0.0		0.0		0.0	
5 Capital Outlay	48.7	48.7	48.7	48.7	48.7	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	71,214.2	73,582.3	71,958.1	71,316.3	72,082.3	868.1	1.2 %	-1,500.0	-2.0 %	124.2	0.2 %	766.0	1.1 %
1005 GF/Prgm (DGF)	275.0	275.0	275.0	275.0	275.0	0.0		0.0		0.0		0.0	
1007 I/A Rcpts (Other)	714.8	437.5	437.5	437.5	437.5	-277.3	-38.8 %	0.0		0.0		0.0	
1055 IA/OIL HAZ (Other)	50.6	0.0	0.0	0.0	0.0	-50.6	-100.0 %	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	213.3	213.3	213.3	213.3	213.3	0.0		0.0		0.0		0.0	
Positions													
Perm Full Time	395	391	391	391	391	-4	-1.0 %	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	2	2	2	2	2	0		0		0		0	
Funding Summary													
Unrestricted General (UGF)	71,214.2	73,582.3	71,958.1	71,316.3	72,082.3	868.1	1.2 %	-1,500.0	-2.0 %	124.2	0.2 %	766.0	1.1 %
Designated General (DGF)	275.0	275.0	275.0	275.0	275.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)	978.7	650.8	650.8	650.8	650.8	-327.9	-33.5 %	0.0		0.0		0.0	

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**3,138.3**	**3,736.8**	**3,712.8**	**3,142.2**	**3,611.5**	**473.2**	**15.1 %**	**-125.3**	**-3.4 %**	**-101.3**	**-2.7 %**	**469.3**	**14.9 %**
Objects of Expenditure													
1 Personal Services	2,775.7	3,073.6	3,049.6	2,779.6	2,948.3	172.6	6.2 %	-125.3	-4.1 %	-101.3	-3.3 %	168.7	6.1 %
2 Travel	35.8	75.8	75.8	35.8	75.8	40.0	111.7 %	0.0		0.0		40.0	111.7 %
3 Services	291.2	384.6	384.6	291.2	384.6	93.4	32.1 %	0.0		0.0		93.4	32.1 %
4 Commodities	30.0	48.0	48.0	30.0	48.0	18.0	60.0 %	0.0		0.0		18.0	60.0 %
5 Capital Outlay	5.6	154.8	154.8	5.6	154.8	149.2	>999 %	0.0		0.0		149.2	>999 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	3,138.3	3,736.8	3,712.8	3,142.2	3,611.5	473.2	15.1 %	-125.3	-3.4 %	-101.3	-2.7 %	469.3	14.9 %
Positions													
Perm Full Time	21	21	21	21	21	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	1	3	3	1	3	2	200.0 %	0		0		2	200.0 %
Funding Summary													
Unrestricted General (UGF)	3,138.3	3,736.8	3,712.8	3,142.2	3,611.5	473.2	15.1 %	-125.3	-3.4 %	-101.3	-2.7 %	469.3	14.9 %

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**21,520.6**	**20,578.5**	**20,482.2**	**20,482.2**	**20,578.5**	**-942.1**	**-4.4 %**	**0.0**	**96.3**	**0.5 %**	**96.3**	**0.5 %**
Objects of Expenditure												
1 Personal Services	17,492.9	17,480.8	17,384.5	17,384.5	17,480.8	-12.1	-0.1 %	0.0	96.3	0.6 %	96.3	0.6 %
2 Travel	419.7	419.7	419.7	419.7	419.7	0.0		0.0	0.0		0.0	
3 Services	3,223.2	2,293.2	2,293.2	2,293.2	2,293.2	-930.0	-28.9 %	0.0	0.0		0.0	
4 Commodities	374.9	374.9	374.9	374.9	374.9	0.0		0.0	0.0		0.0	
5 Capital Outlay	9.9	9.9	9.9	9.9	9.9	0.0		0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Funding Sources												
1004 Gen Fund (UGF)	20,410.7	20,396.5	20,300.2	20,300.2	20,396.5	-14.2	-0.1 %	0.0	96.3	0.5 %	96.3	0.5 %
1005 GF/Prgm (DGF)	100.0	50.0	50.0	50.0	50.0	-50.0	-50.0 %	0.0	0.0		0.0	
1007 I/A Rcpts (Other)	41.1	21.1	21.1	21.1	21.1	-20.0	-48.7 %	0.0	0.0		0.0	
1061 CIP Rcpts (Other)	968.8	110.9	110.9	110.9	110.9	-857.9	-88.6 %	0.0	0.0		0.0	
Positions												
Perm Full Time	109	108	108	108	108	-1	-0.9 %	0	0		0	
Perm Part Time	18	18	18	18	18	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	
Funding Summary												
Unrestricted General (UGF)	20,410.7	20,396.5	20,300.2	20,300.2	20,396.5	-14.2	-0.1 %	0.0	96.3	0.5 %	96.3	0.5 %
Designated General (DGF)	100.0	50.0	50.0	50.0	50.0	-50.0	-50.0 %	0.0	0.0		0.0	
Other State Funds (Other)	1,009.9	132.0	132.0	132.0	132.0	-877.9	-86.9 %	0.0	0.0		0.0	

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**4,398.1**	**4,556.1**	**4,516.8**	**4,181.8**	**4,388.6**	**-9.5**	**-0.2 %**	**-167.5**	**-3.7 %**	**-128.2**	**-2.8 %**	**206.8**	**4.9 %**
Objects of Expenditure													
1 Personal Services	1,508.4	1,815.9	1,776.6	1,512.0	1,683.6	175.2	11.6 %	-132.3	-7.3 %	-93.0	-5.2 %	171.6	11.3 %
2 Travel	73.2	83.6	83.6	73.2	78.4	5.2	7.1 %	-5.2	-6.2 %	-5.2	-6.2 %	5.2	7.1 %
3 Services	1,601.7	1,421.8	1,421.8	1,381.8	1,401.8	-199.9	-12.5 %	-20.0	-1.4 %	-20.0	-1.4 %	20.0	1.4 %
4 Commodities	1,214.8	1,234.8	1,234.8	1,214.8	1,224.8	10.0	0.8 %	-10.0	-0.8 %	-10.0	-0.8 %	10.0	0.8 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	3,367.0	3,734.8	3,704.6	3,369.6	3,567.3	200.3	5.9 %	-167.5	-4.5 %	-137.3	-3.7 %	197.7	5.9 %
1007 I/A Rcpts (Other)	1,006.1	796.1	787.0	787.0	796.1	-210.0	-20.9 %	0.0		9.1	1.2 %	9.1	1.2 %
1061 CIP Rcpts (Other)	25.0	25.2	25.2	25.2	25.2	0.2	0.8 %	0.0		0.0		0.0	
Positions													
Perm Full Time	14	16	16	14	15	1	7.1 %	-1	-6.3 %	-1	-6.3 %	1	7.1 %
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
Funding Summary													
Unrestricted General (UGF)	3,367.0	3,734.8	3,704.6	3,369.6	3,567.3	200.3	5.9 %	-167.5	-4.5 %	-137.3	-3.7 %	197.7	5.9 %
Other State Funds (Other)	1,031.1	821.3	812.2	812.2	821.3	-209.8	-20.3 %	0.0		9.1	1.1 %	9.1	1.1 %

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Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**2,080.8**	**2,173.1**	**2,162.9**	**2,162.9**	**2,173.1**	**92.3**	**4.4 %**	**0.0**		**10.2**	**0.5 %**	**10.2**	**0.5 %**
Objects of Expenditure													
1 Personal Services	1,380.8	1,515.6	1,505.4	1,505.4	1,515.6	134.8	9.8 %	0.0		10.2	0.7 %	10.2	0.7 %
2 Travel	13.1	13.1	13.1	13.1	13.1	0.0		0.0		0.0		0.0	
3 Services	425.7	383.2	383.2	383.2	383.2	-42.5	-10.0 %	0.0		0.0		0.0	
4 Commodities	261.2	261.2	261.2	261.2	261.2	0.0		0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	2,038.3	2,173.1	2,162.9	2,162.9	2,173.1	134.8	6.6 %	0.0		10.2	0.5 %	10.2	0.5 %
1007 I/A Rcpts (Other)	42.5	0.0	0.0	0.0	0.0	-42.5	-100.0 %	0.0		0.0		0.0	
Positions													
Perm Full Time	10	11	11	11	11	1	10.0 %	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
Funding Summary													
Unrestricted General (UGF)	2,038.3	2,173.1	2,162.9	2,162.9	2,173.1	134.8	6.6 %	0.0		10.2	0.5 %	10.2	0.5 %
Other State Funds (Other)	42.5	0.0	0.0	0.0	0.0	-42.5	-100.0 %	0.0		0.0		0.0	

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Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**13,457.7**	**13,477.4**	**14,043.7**	**13,958.7**	**13,977.4**	**519.7**	**3.9 %**	**500.0**	**3.7 %**	**-66.3**	**-0.5 %**	**18.7**	**0.1 %**
Objects of Expenditure													
1 Personal Services	697.5	717.2	698.5	698.5	717.2	19.7	2.8 %	0.0		18.7	2.7 %	18.7	2.7 %
2 Travel	64.6	64.6	64.6	564.6	564.6	500.0	774.0 %	500.0	774.0 %	500.0	774.0 %	0.0	
3 Services	632.9	632.9	632.9	632.9	632.9	0.0		0.0		0.0		0.0	
4 Commodities	157.3	157.3	157.3	157.3	157.3	0.0		0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	11,905.4	11,905.4	12,490.4	11,905.4	11,905.4	0.0		0.0		-585.0	-4.7 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	13,457.7	13,477.4	14,043.7	13,958.7	13,977.4	519.7	3.9 %	500.0	3.7 %	-66.3	-0.5 %	18.7	0.1 %
Positions													
Perm Full Time	5	5	5	5	5	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
Funding Summary													
Unrestricted General (UGF)	13,457.7	13,477.4	14,043.7	13,958.7	13,977.4	519.7	3.9 %	500.0	3.7 %	-66.3	-0.5 %	18.7	0.1 %

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	1,286.9	1,288.4	1,288.4	1,288.4	1,288.4	1.5	0.1 %	0.0	0.0	0.0
Objects of Expenditure										
1 Personal Services	469.7	471.2	471.2	471.2	471.2	1.5	0.3 %	0.0	0.0	0.0
2 Travel	124.7	124.7	124.7	124.7	124.7	0.0		0.0	0.0	0.0
3 Services	655.0	655.0	655.0	655.0	655.0	0.0		0.0	0.0	0.0
4 Commodities	37.5	37.5	37.5	37.5	37.5	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Funding Sources										
1005 GF/Prgm (DGF)	1,286.9	1,288.4	1,288.4	1,288.4	1,288.4	1.5	0.1 %	0.0	0.0	0.0
Positions										
Perm Full Time	4	4	4	4	4	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
Funding Summary										
Designated General (DGF)	1,286.9	1,288.4	1,288.4	1,288.4	1,288.4	1.5	0.1 %	0.0	0.0	0.0

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Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	**17,972.3**	**21,545.2**	**21,545.2**	**21,545.2**	**21,545.2**	**3,572.9**	**19.9 %**	**0.0**	**0.0**	**0.0**
Objects of Expenditure										
1 Personal Services	812.2	943.4	943.4	943.4	943.4	131.2	16.2 %	0.0	0.0	0.0
2 Travel	243.9	243.9	243.9	243.9	243.9	0.0		0.0	0.0	0.0
3 Services	2,012.7	1,855.0	1,855.0	1,855.0	1,855.0	-157.7	-7.8 %	0.0	0.0	0.0
4 Commodities	100.8	100.8	100.8	100.8	100.8	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	14,802.7	18,402.1	18,402.1	18,402.1	18,402.1	3,599.4	24.3 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Funding Sources										
1002 Fed Rcpts (Fed)	4,712.0	8,718.4	8,718.4	8,718.4	8,718.4	4,006.4	85.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	10,570.2	10,649.6	10,649.6	10,649.6	10,649.6	79.4	0.8 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	690.1	177.2	177.2	177.2	177.2	-512.9	-74.3 %	0.0	0.0	0.0
1246 RcdvsmFund (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0		0.0	0.0	0.0
Positions										
Perm Full Time	7	7	7	7	7	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	1	1	1	1	1	>999 %	0	0	0
Funding Summary										
Unrestricted General (UGF)	10,570.2	10,649.6	10,649.6	10,649.6	10,649.6	79.4	0.8 %	0.0	0.0	0.0
Designated General (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0		0.0	0.0	0.0
Other State Funds (Other)	690.1	177.2	177.2	177.2	177.2	-512.9	-74.3 %	0.0	0.0	0.0
Federal Receipts (Fed)	4,712.0	8,718.4	8,718.4	8,718.4	8,718.4	4,006.4	85.0 %	0.0	0.0	0.0

2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	1,080.0	1,591.3	1,482.5	1,432.5	1,341.3	261.3	24.2 %	-250.0	-15.7 %	-141.2	-9.5 %	-91.2	-6.4 %
Objects of Expenditure													
1 Personal Services	883.1	1,244.4	1,235.6	1,235.6	1,244.4	361.3	40.9 %	0.0		8.8	0.7 %	8.8	0.7 %
2 Travel	57.0	57.0	57.0	57.0	57.0	0.0		0.0		0.0		0.0	
3 Services	110.5	260.5	160.5	110.5	10.5	-100.0	-90.5 %	-250.0	-96.0 %	-150.0	-93.5 %	-100.0	-90.5 %
4 Commodities	29.4	29.4	29.4	29.4	29.4	0.0		0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	972.9	1,196.9	1,096.9	1,046.9	946.9	-26.0	-2.7 %	-250.0	-20.9 %	-150.0	-13.7 %	-100.0	-9.6 %
1005 GF/Prgm (DGF)	8.0	8.0	8.0	8.0	8.0	0.0		0.0		0.0		0.0	
1007 I/A Rcpts (Other)	99.1	386.4	377.6	377.6	386.4	287.3	289.9 %	0.0		8.8	2.3 %	8.8	2.3 %
Positions													
Perm Full Time	5	8	8	8	8	3	60.0 %	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	1	1	1	1	1	0		0		0		0	
Funding Summary													
Unrestricted General (UGF)	972.9	1,196.9	1,096.9	1,046.9	946.9	-26.0	-2.7 %	-250.0	-20.9 %	-150.0	-13.7 %	-100.0	-9.6 %
Designated General (DGF)	8.0	8.0	8.0	8.0	8.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)	99.1	386.4	377.6	377.6	386.4	287.3	289.9 %	0.0		8.8	2.3 %	8.8	2.3 %

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	2,657.0	2,541.3	2,525.6	2,525.6	2,541.3	-115.7	-4.4 %	0.0	15.7	0.6 %	15.7	0.6 %
Objects of Expenditure												
1 Personal Services	1,440.0	1,457.2	1,441.5	1,441.5	1,457.2	17.2	1.2 %	0.0	15.7	1.1 %	15.7	1.1 %
2 Travel	88.9	88.9	88.9	88.9	88.9	0.0		0.0	0.0		0.0	
3 Services	909.0	776.1	776.1	776.1	776.1	-132.9	-14.6 %	0.0	0.0		0.0	
4 Commodities	197.6	197.6	197.6	197.6	197.6	0.0		0.0	0.0		0.0	
5 Capital Outlay	21.5	21.5	21.5	21.5	21.5	0.0		0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Funding Sources												
1004 Gen Fund (UGF)	1,612.2	1,629.4	1,613.7	1,613.7	1,629.4	17.2	1.1 %	0.0	15.7	1.0 %	15.7	1.0 %
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	34.3	0.0		0.0	0.0		0.0	
1007 I/A Rcpts (Other)	810.5	810.5	810.5	810.5	810.5	0.0		0.0	0.0		0.0	
1108 Stat Desig (Other)	200.0	67.1	67.1	67.1	67.1	-132.9	-66.5 %	0.0	0.0		0.0	
Positions												
Perm Full Time	10	10	10	10	10	0		0	0		0	
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	
Funding Summary												
Unrestricted General (UGF)	1,612.2	1,629.4	1,613.7	1,613.7	1,629.4	17.2	1.1 %	0.0	15.7	1.0 %	15.7	1.0 %
Designated General (DGF)	34.3	34.3	34.3	34.3	34.3	0.0		0.0	0.0		0.0	
Other State Funds (Other)	1,010.5	877.6	877.6	877.6	877.6	-132.9	-13.2 %	0.0	0.0		0.0	

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**4,287.2**	**4,172.2**	**4,117.0**	**4,117.0**	**4,172.2**	**-115.0**	**-2.7 %**	**0.0**		**55.2**	**1.3 %**	**55.2**	**1.3 %**
Objects of Expenditure													
1 Personal Services	3,072.9	3,077.9	3,022.7	3,022.7	3,077.9	5.0	0.2 %	0.0		55.2	1.8 %	55.2	1.8 %
2 Travel	47.0	47.0	47.0	47.0	47.0	0.0		0.0		0.0		0.0	
3 Services	1,066.5	946.5	946.5	946.5	946.5	-120.0	-11.3 %	0.0		0.0		0.0	
4 Commodities	83.8	83.8	83.8	83.8	83.8	0.0		0.0		0.0		0.0	
5 Capital Outlay	17.0	17.0	17.0	17.0	17.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	3,035.2	2,921.4	2,882.2	2,882.2	2,921.4	-113.8	-3.7 %	0.0		39.2	1.4 %	39.2	1.4 %
1007 I/A Rcpts (Other)	1,232.0	1,250.8	1,234.8	1,234.8	1,250.8	18.8	1.5 %	0.0		16.0	1.3 %	16.0	1.3 %
1061 CIP Rcpts (Other)	20.0	0.0	0.0	0.0	0.0	-20.0	-100.0 %	0.0		0.0		0.0	
Positions													
Perm Full Time	29	28	28	28	28	-1	-3.4 %	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
Funding Summary													
Unrestricted General (UGF)	3,035.2	2,921.4	2,882.2	2,882.2	2,921.4	-113.8	-3.7 %	0.0		39.2	1.4 %	39.2	1.4 %
Other State Funds (Other)	1,252.0	1,250.8	1,234.8	1,234.8	1,250.8	-1.2	-0.1 %	0.0		16.0	1.3 %	16.0	1.3 %

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	453.5	453.5	302.3	302.3	302.3	-151.2	-33.3 %	-151.2	-33.3 %	0.0	0.0
Objects of Expenditure											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
3 Services	453.5	453.5	302.3	302.3	302.3	-151.2	-33.3 %	-151.2	-33.3 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Funding Sources											
1004 Gen Fund (UGF)	453.5	453.5	302.3	302.3	302.3	-151.2	-33.3 %	-151.2	-33.3 %	0.0	0.0
Positions											
Perm Full Time	0	0	0	0	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0		0		0	0
Funding Summary											
Unrestricted General (UGF)	453.5	453.5	302.3	302.3	302.3	-151.2	-33.3 %	-151.2	-33.3 %	0.0	0.0

Appropriation: Statewide Support
Allocation: Information Systems

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2		[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**0.0**	**2,914.7**	**2,889.7**	**2,889.7**	**2,914.7**	**2,914.7**	**>999 %**	**0.0**		**25.0**	**0.9 %**	**25.0**	**0.9 %**
Objects of Expenditure													
1 Personal Services	0.0	1,411.9	1,386.9	1,386.9	1,411.9	1,411.9	>999 %	0.0		25.0	1.8 %	25.0	1.8 %
2 Travel	0.0	28.8	28.8	28.8	28.8	28.8	>999 %	0.0		0.0		0.0	
3 Services	0.0	1,277.7	1,277.7	1,277.7	1,277.7	1,277.7	>999 %	0.0		0.0		0.0	
4 Commodities	0.0	100.0	100.0	100.0	100.0	100.0	>999 %	0.0		0.0		0.0	
5 Capital Outlay	0.0	96.3	96.3	96.3	96.3	96.3	>999 %	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	0.0	1,488.6	1,463.6	1,463.6	1,488.6	1,488.6	>999 %	0.0		25.0	1.7 %	25.0	1.7 %
1005 GF/Prgm (DGF)	0.0	225.8	225.8	225.8	225.8	225.8	>999 %	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	0.0	1,200.3	1,200.3	1,200.3	1,200.3	1,200.3	>999 %	0.0		0.0		0.0	
Positions													
Perm Full Time	0	12	12	12	12	12	>999 %	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
Funding Summary													
Unrestricted General (UGF)	0.0	1,488.6	1,463.6	1,463.6	1,488.6	1,488.6	>999 %	0.0		25.0	1.7 %	25.0	1.7 %
Designated General (DGF)	0.0	225.8	225.8	225.8	225.8	225.8	>999 %	0.0		0.0		0.0	
Other State Funds (Other)	0.0	1,200.3	1,200.3	1,200.3	1,200.3	1,200.3	>999 %	0.0		0.0		0.0	

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**0.0**	**8,006.9**	**7,956.3**	**7,361.3**	**8,006.9**	**8,006.9**	**>999 %**	**0.0**	**50.6**	**0.6 %**	**645.6**	**8.8 %**
Objects of Expenditure												
1 Personal Services	0.0	4,102.3	4,051.7	3,561.7	4,102.3	4,102.3	>999 %	0.0	50.6	1.2 %	540.6	15.2 %
2 Travel	0.0	124.0	124.0	99.0	124.0	124.0	>999 %	0.0	0.0		25.0	25.3 %
3 Services	0.0	2,942.2	2,942.2	2,912.2	2,942.2	2,942.2	>999 %	0.0	0.0		30.0	1.0 %
4 Commodities	0.0	748.4	748.4	698.4	748.4	748.4	>999 %	0.0	0.0		50.0	7.2 %
5 Capital Outlay	0.0	90.0	90.0	90.0	90.0	90.0	>999 %	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Funding Sources												
1002 Fed Rcpts (Fed)	0.0	2,240.6	2,240.6	2,240.6	2,240.6	2,240.6	>999 %	0.0	0.0		0.0	
1004 Gen Fund (UGF)	0.0	3,339.8	3,300.7	2,705.7	3,339.8	3,339.8	>999 %	0.0	39.1	1.2 %	634.1	23.4 %
1005 GF/Prgm (DGF)	0.0	894.5	883.0	883.0	894.5	894.5	>999 %	0.0	11.5	1.3 %	11.5	1.3 %
1007 I/A Rcpts (Other)	0.0	1,532.0	1,532.0	1,532.0	1,532.0	1,532.0	>999 %	0.0	0.0		0.0	
Positions												
Perm Full Time	0	42	42	36	42	42	>999 %	0	0		6	16.7 %
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	1	1	1	1	1	>999 %	0	0		0	
Funding Summary												
Unrestricted General (UGF)	0.0	3,339.8	3,300.7	2,705.7	3,339.8	3,339.8	>999 %	0.0	39.1	1.2 %	634.1	23.4 %
Designated General (DGF)	0.0	894.5	883.0	883.0	894.5	894.5	>999 %	0.0	11.5	1.3 %	11.5	1.3 %
Other State Funds (Other)	0.0	1,532.0	1,532.0	1,532.0	1,532.0	1,532.0	>999 %	0.0	0.0		0.0	
Federal Receipts (Fed)	0.0	2,240.6	2,240.6	2,240.6	2,240.6	2,240.6	>999 %	0.0	0.0		0.0	

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Statewide Information Technology Services

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	**9,844.6**	**0.0**	**0.0**	**0.0**	**0.0**	**-9,844.6**	**-100.0 %**	**0.0**	**0.0**	**0.0**
Objects of Expenditure										
1 Personal Services	5,938.0	0.0	0.0	0.0	0.0	-5,938.0	-100.0 %	0.0	0.0	0.0
2 Travel	117.8	0.0	0.0	0.0	0.0	-117.8	-100.0 %	0.0	0.0	0.0
3 Services	3,194.1	0.0	0.0	0.0	0.0	-3,194.1	-100.0 %	0.0	0.0	0.0
4 Commodities	408.4	0.0	0.0	0.0	0.0	-408.4	-100.0 %	0.0	0.0	0.0
5 Capital Outlay	186.3	0.0	0.0	0.0	0.0	-186.3	-100.0 %	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Funding Sources										
1002 Fed Rcpts (Fed)	1,239.1	0.0	0.0	0.0	0.0	-1,239.1	-100.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	4,279.0	0.0	0.0	0.0	0.0	-4,279.0	-100.0 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,105.0	0.0	0.0	0.0	0.0	-1,105.0	-100.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	3,021.5	0.0	0.0	0.0	0.0	-3,021.5	-100.0 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	200.0	0.0	0.0	0.0	0.0	-200.0	-100.0 %	0.0	0.0	0.0
Positions										
Perm Full Time	58	0	0	0	0	-58	-100.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	1	0	0	0	0	-1	-100.0 %	0	0	0
Funding Summary										
Unrestricted General (UGF)	4,279.0	0.0	0.0	0.0	0.0	-4,279.0	-100.0 %	0.0	0.0	0.0
Designated General (DGF)	1,105.0	0.0	0.0	0.0	0.0	-1,105.0	-100.0 %	0.0	0.0	0.0
Other State Funds (Other)	3,221.5	0.0	0.0	0.0	0.0	-3,221.5	-100.0 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,239.1	0.0	0.0	0.0	0.0	-1,239.1	-100.0 %	0.0	0.0	0.0

2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2		[5] - [4] Senate To to CC5 + HB2	
Total	**5,723.9**	**5,763.6**	**5,691.3**	**5,691.3**	**5,763.6**	**39.7**	**0.7 %**	**0.0**	**72.3**	**1.3 %**	**72.3**	**1.3 %**
Objects of Expenditure												
1 Personal Services	3,945.1	4,030.4	3,958.1	3,958.1	4,030.4	85.3	2.2 %	0.0	72.3	1.8 %	72.3	1.8 %
2 Travel	112.7	112.7	112.7	112.7	112.7	0.0		0.0	0.0		0.0	
3 Services	1,231.1	1,185.5	1,185.5	1,185.5	1,185.5	-45.6	-3.7 %	0.0	0.0		0.0	
4 Commodities	402.0	402.0	402.0	402.0	402.0	0.0		0.0	0.0		0.0	
5 Capital Outlay	33.0	33.0	33.0	33.0	33.0	0.0		0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Funding Sources												
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0		0.0	0.0		0.0	
1004 Gen Fund (UGF)	4,969.0	5,053.8	4,981.5	4,981.5	5,053.8	84.8	1.7 %	0.0	72.3	1.5 %	72.3	1.5 %
1007 I/A Rcpts (Other)	158.8	113.7	113.7	113.7	113.7	-45.1	-28.4 %	0.0	0.0		0.0	
1061 CIP Rcpts (Other)	181.6	181.6	181.6	181.6	181.6	0.0		0.0	0.0		0.0	
Positions												
Perm Full Time	36	36	36	36	36	0		0	0		0	
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	
Funding Summary												
Unrestricted General (UGF)	4,969.0	5,053.8	4,981.5	4,981.5	5,053.8	84.8	1.7 %	0.0	72.3	1.5 %	72.3	1.5 %
Other State Funds (Other)	340.4	295.3	295.3	295.3	295.3	-45.1	-13.2 %	0.0	0.0		0.0	
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0		0.0	0.0		0.0	

2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Facility Maintenance

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2		[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	**1,058.8**	**1,005.9**	**1,005.9**	**1,005.9**	**1,005.9**	**-52.9**	**-5.0 %**	**0.0**	**0.0**	**0.0**
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
3 Services	300.0	300.0	300.0	300.0	300.0	0.0		0.0	0.0	0.0
4 Commodities	758.8	705.9	705.9	705.9	705.9	-52.9	-7.0 %	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Funding Sources										
1007 I/A Rcpts (Other)	1,058.8	1,005.9	1,005.9	1,005.9	1,005.9	-52.9	-5.0 %	0.0	0.0	0.0
Positions										
Perm Full Time	0	0	0	0	0	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
Funding Summary										
Other State Funds (Other)	1,058.8	1,005.9	1,005.9	1,005.9	1,005.9	-52.9	-5.0 %	0.0	0.0	0.0

2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: DPS State Facilities Rent

	[1] 18MgtPln	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtPln to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources									
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
Funding Summary									
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate Total (Senate & HB 287) - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287