

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	4,883.7	3,064.7	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		2,069.0										
1005 GF/Prgm (DGF)		1,799.6										
1007 I/A Rcpts (Other)		380.0										
1061 CIP Rcpts (Other)		135.1										
FY18 Conference Committee Total		4,883.7	3,064.7	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		4,883.7	3,064.7	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		4,883.7	3,064.7	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1005 GF/Prgm (DGF)		2.1										
1007 I/A Rcpts (Other)		0.5										
FY19 Adjusted Base Total		4,891.1	3,072.1	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Building Inspection and Rural Firefighter Training	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
1005 GF/Prgm (DGF)		125.0										
Delete Uncollectible Interagency and CIP Receipt Authority	Dec	-244.2	0.0	0.0	-109.1	0.0	-135.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-109.1										
1061 CIP Rcpts (Other)		-135.1										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.9										
1005 GF/Prgm (DGF)		7.1										
FY19 Gov Amend + Total		4,873.9	3,099.1	232.4	961.8	569.7	10.9	0.0	0.0	24	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		4,873.9	3,099.1	232.4	961.8	569.7	10.9	0.0	0.0	24	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	436.0	104.7	29.0	274.3	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		75.0										
1004 Gen Fund (UGF)		107.1										
1007 I/A Rcpts (Other)		50.0										
1108 Stat Desig (Other)		203.9										
FY18 Conference Committee Total		436.0	104.7	29.0	274.3	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		436.0	104.7	29.0	274.3	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		436.0	104.7	29.0	274.3	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	-25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Adjusted Base Total		436.5	80.2	29.0	299.3	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Uncollectible Federal Receipt Authority	Dec	-21.8	0.0	0.0	-21.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-21.8										
FY19 Gov Amend + Total		414.7	80.2	29.0	277.5	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		414.7	80.2	29.0	277.5	25.0	3.0	0.0	0.0	1	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	2,607.4	357.2	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
1002 Fed Rcpts (Fed)		2,164.7										
1004 Gen Fund (UGF)		96.3										
1007 I/A Rcpts (Other)		336.7										
1061 CIP Rcpts (Other)		9.7										
FY18 Conference Committee Total		2,607.4	357.2	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		2,607.4	357.2	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		2,607.4	357.2	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.5										
FY19 Adjusted Base Total		2,608.5	358.3	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Uncollectible Federal Receipt Authority	Dec	-130.4	0.0	0.0	-65.2	-65.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-130.4										
FY19 Gov Amend + Total		2,478.1	358.3	135.8	1,099.7	673.8	210.5	0.0	0.0	1	0	1
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		2,478.1	358.3	135.8	1,099.7	673.8	210.5	0.0	0.0	1	0	1

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	3,700.5	1,170.3	124.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		1,542.8										
1007 I/A Rcpts (Other)		62.7										
1061 CIP Rcpts (Other)		2,095.0										
FY18 Conference Committee Total		3,700.5	1,170.3	124.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		3,700.5	1,170.3	124.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Transfer Visual Information Specialist (12-1922) to AST Detachments	TrOut	-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-125.4										
FY18 Management Plan Total		3,575.1	1,044.9	124.7	1,391.0	199.5	815.0	0.0	0.0	6	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1061 CIP Rcpts (Other)		0.2										
FY19 Adjusted Base Total		3,576.1	1,045.9	124.7	1,391.0	199.5	815.0	0.0	0.0	6	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Uncollectible CIP Receipt Authority	Dec	-178.8	0.0	0.0	-35.8	-35.8	-107.2	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-178.8										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.9										
FY19 Gov Amend + Total		3,408.2	1,056.8	124.7	1,355.2	163.7	707.8	0.0	0.0	6	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures Offered by Representative Kawasaki	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
CC5 and HB287 Total		3,308.2	1,056.8	124.7	1,255.2	163.7	707.8	0.0	0.0	6	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
1004 Gen Fund (UGF)		4,472.9										
1005 GF/Prgm (DGF)		53.3										
FY18 Conference Committee Total		4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1005 GF/Prgm (DGF)		0.3										
Align Authority for Anticipated Obligations	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Adjusted Base Total		4,530.6	3,948.1	14.1	510.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.5										
FY19 Gov Amend + Total		4,541.1	3,958.6	14.1	510.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		4,541.1	3,958.6	14.1	510.9	51.5	6.0	0.0	0.0	35	0	2

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,284.2										
1007 I/A Rcpts (Other)		70.0										
FY18 Conference Committee Total		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
FY19 Gov Amend + Total		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17 Offered by Representative Kawasaki	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
CC5 and HB287 Total		1,954.2	0.0	1,177.4	756.8	20.0	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY18 Conference Committee	ConfCom	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		575.5										
FY18 Conference Committee Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
FY19 Gov Amend + Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY18 Conference Committee	ConfCom	2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,312.4										
1005 GF/Prgm (DGF)		1,645.5										
FY18 Conference Committee Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Uncollectible GF Program Receipt Authority	Dec	-147.9	0.0	0.0	-147.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-147.9										
FY19 Gov Amend + Total		2,810.0	0.0	6.2	2,798.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		2,810.0	0.0	6.2	2,798.8	5.0	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	10,758.1	6,171.8	54.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
1002 Fed Rcpts (Fed)		3,060.4										
1003 G/F Match (UGF)		693.3										
1004 Gen Fund (UGF)		6,964.4										
1005 GF/Prgm (DGF)		40.0										
FY18 Conference Committee Total		10,758.1	6,171.8	54.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		10,758.1	6,171.8	54.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Transfer Criminal Justice Technician I (12-1889) to Alaska State Trooper Detachments	TrOut	-75.9	-75.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-75.9										
FY18 Management Plan Total		10,682.2	6,095.9	54.8	3,687.1	132.2	0.0	712.2	0.0	38	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
FY19 Adjusted Base Total		10,685.6	6,099.3	54.8	3,687.1	132.2	0.0	712.2	0.0	38	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Uncollectible Federal Receipt Authority	Dec	-534.1	0.0	0.0	-534.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-534.1										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.7										
FY19 Gov Amend + Total		10,173.2	6,121.0	54.8	3,153.0	132.2	0.0	712.2	0.0	38	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		10,173.2	6,121.0	54.8	3,153.0	132.2	0.0	712.2	0.0	38	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	67,712.4	53,778.5	1,346.2	11,627.0	912.0	48.7	0.0	0.0	363	0	2
1004 Gen Fund (UGF)		66,458.7										
1005 GF/Prgm (DGF)		275.0										
1007 I/A Rcpts (Other)		714.8										
1055 IA/OIL HAZ (Other)		50.6										
1061 CIP Rcpts (Other)		213.3										
L FY18 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
FY18 Conference Committee Total		67,712.4	53,778.5	1,346.2	11,627.0	912.0	48.7	0.0	0.0	367	0	2
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		67,712.4	53,778.5	1,346.2	11,627.0	912.0	48.7	0.0	0.0	367	0	2
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Transfer Motor Vehicle Cust Svc Rep II from DOA DMV to AST Detachment	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L Correction: Restore AST Detachments Sec32I Ch3 4SSLA2016 P96 L15 (HB 256)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Correction: Restore AST Detachments Sec32I Ch3 4SSLA2016 P96 L15 (HB 256)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer Aircraft Pilot I (12-4303) from Statewide Information Technology Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Funding for Criminal Justice Technician I (12-1889) from Statewide Drug and Alcohol Enforcement Unit	TrIn	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		75.9										
Transfer Funding for (12-1922) from Alaska Bureau of Highway Patrol	TrIn	125.4	125.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		125.4										
Transfer Twenty-four Positions from Alaska Bureau of Investigations to Align Budget and Organization	TrIn	4,554.2	3,724.5	30.0	764.0	35.7	0.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF)		4,554.2										
FY18 Management Plan Total		72,467.9	57,704.3	1,376.2	12,391.0	947.7	48.7	0.0	0.0	395	0	2
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.9										
1007 I/A Rcpts (Other)		1.2										
1055 IA/OIL HAZ (Other)		0.3										
Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Statewide Info Technology Svcs for Aircraft Pilot Position (PCN 12-4303) transferred in FY18 Mgt Plan	TrIn	125.4	125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.4										
Transfer Three Positions to Commissioner's Office because these PCNs are Supervised by the Deputy Commissioner	TrOut	-352.0	-352.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-73.5										
1007 I/A Rcpts (Other)		-278.5										

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * * (continued)												
Align Authority for Centralized Office of Information Technology	LIT	0.0	-95.5	0.0	95.5	0.0	0.0	0.0	0.0	0	0	0
Reimbursable Services Agreement												
FY19 Adjusted Base Total		72,292.7	57,433.6	1,376.2	12,486.5	947.7	48.7	0.0	0.0	391	0	2
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Improve Law Enforcement Access to Rural Communities	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
Replace Uncollectible Interagency Oil/Hazard Receipts for Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments												
1004 Gen Fund (UGF)		0.3										
1055 IA/OIL HAZ (Other)		-0.3										
Delete Uncollectible Interagency Receipt Authority	Dec	-50.6	0.0	0.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		-50.6										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	258.0	258.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		258.0										
GA 5/9 LTC Health Insurance from \$1432 to \$1503	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
GA 5/9 LTC to 40 hour workweek starting 10-1	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
FY19 Gov Amend + Total		74,508.1	57,699.6	3,376.2	12,435.9	947.7	48.7	0.0	0.0	391	0	2
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Expenditures												
Offered by Representative Kawasaki												
1004 Gen Fund (UGF)		-773.2										
CC: Decrement \$726.8 from AST Travel Line	Dec	-726.8	0.0	-726.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-726.8										
CC5 and HB287 Total		73,008.1	57,699.6	1,876.2	12,435.9	947.7	48.7	0.0	0.0	391	0	2

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	7,692.5	6,500.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
1004 Gen Fund (UGF)		7,692.5	6,500.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
FY18 Conference Committee Total												
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		7,692.5	6,500.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Transfer Twenty-four Positions from Alaska Bureau of Investigations to Align Budget and Organization	TrOut	-4,554.2	-3,724.5	-30.0	-764.0	-35.7	0.0	0.0	0.0	-24	0	0
1004 Gen Fund (UGF)		-4,554.2	-3,724.5	-30.0	-764.0	-35.7	0.0	0.0	0.0	-24	0	0
FY18 Management Plan Total		3,138.3	2,775.7	35.8	291.2	30.0	5.6	0.0	0.0	21	0	1
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Adjusted Base Total		3,142.2	2,779.6	35.8	291.2	30.0	5.6	0.0	0.0	21	0	1
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
1004 Gen Fund (UGF)		501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage	IncOTI	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Gov Amend + Total		3,736.8	3,073.6	75.8	384.6	48.0	154.8	0.0	0.0	21	0	3
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC: Decrement 25% of \$501.0 to add Criminal Investigators in Bethel and Anchorage for DVSA Related Investigations	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC5 and HB287 Total		3,611.5	2,948.3	75.8	384.6	48.0	154.8	0.0	0.0	21	0	3

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	21,520.6	17,492.9	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0
1004 Gen Fund (UGF)		20,410.7										
1005 GF/Prgm (DGF)		100.0										
1007 I/A Rcpts (Other)		41.1										
1061 CIP Rcpts (Other)		968.8										
FY18 Conference Committee Total		21,520.6	17,492.9	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		21,520.6	17,492.9	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		21,520.6	17,492.9	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.6										
1061 CIP Rcpts (Other)		2.1										
Transfer State Trooper (12-3168) to Alaska Wildlife Troopers Marine Enforcement	TrOut	-120.1	-120.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-120.1										
FY19 Adjusted Base Total		21,412.2	17,384.5	419.7	3,223.2	374.9	9.9	0.0	0.0	108	18	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Uncollectible GF Program Receipt, Interagency Receipt and CIP Receipt Authority	Dec	-930.0	0.0	0.0	-930.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-50.0										
1007 I/A Rcpts (Other)		-20.0										
1061 CIP Rcpts (Other)		-860.0										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		92.5										
GA 5/9 LTC Health Insurance from \$1432 to \$1503	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
GA 5/9 LTC to 40 hour workweek starting 10-1	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
FY19 Gov Amend + Total		20,578.5	17,480.8	419.7	2,293.2	374.9	9.9	0.0	0.0	108	18	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		20,578.5	17,480.8	419.7	2,293.2	374.9	9.9	0.0	0.0	108	18	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	4,398.1	1,508.4	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		3,367.0										
1007 I/A Rcpts (Other)		1,006.1										
1061 CIP Rcpts (Other)		25.0										
FY18 Conference Committee Total		4,398.1	1,508.4	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		4,398.1	1,508.4	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		4,398.1	1,508.4	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		0.2										
FY19 Adjusted Base Total		4,401.7	1,512.0	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		335.0										
Delete Interagency Receipt Authority	Dec	-219.9	0.0	0.0	-219.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-219.9										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1007 I/A Rcpts (Other)		4.0										
GA 5/9 LTC Health Insurance from \$1432 to \$1503	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
1007 I/A Rcpts (Other)		0.8										
GA 5/9 LTC to 40 hour workweek starting 10-1	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.2										
1007 I/A Rcpts (Other)		4.3										
FY19 Gov Amend + Total		4,556.1	1,815.9	83.6	1,421.8	1,234.8	0.0	0.0	0.0	16	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC: Decrement 50% funding and 1 PFT Aircraft Pilot II Position to Support Law Enforcement Service in Rural Alaska	Dec	-167.5	-132.3	-5.2	-20.0	-10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-167.5										
CC5 and HB287 Total		4,388.6	1,683.6	78.4	1,401.8	1,224.8	0.0	0.0	0.0	15	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		2,038.3										
1007 I/A Rcpts (Other)		42.5										
FY18 Conference Committee Total		2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
Transfer State Trooper (12-3168) from Alaska Wildlife Troopers	TrIn	120.1	120.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		120.1										
FY19 Adjusted Base Total		2,205.4	1,505.4	13.1	425.7	261.2	0.0	0.0	0.0	11	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Uncollectible Interagency Receipt Authority	Dec	-42.5	0.0	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-42.5										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
FY19 Gov Amend + Total		2,173.1	1,515.6	13.1	383.2	261.2	0.0	0.0	0.0	11	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		2,173.1	1,515.6	13.1	383.2	261.2	0.0	0.0	0.0	11	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program

Allocation: Village Public Safety Officer Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	13,457.7	697.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
1004 Gen Fund (UGF)		13,457.7	697.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
FY18 Conference Committee Total												
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		13,457.7	697.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		13,457.7	697.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
FY19 Adjusted Base Total		13,458.7	698.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.7										
FY19 Gov Amend + Total		13,477.4	717.2	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC: Improve Law Enforcement Access to Rural Communities by Increasing Funding for VPSO and Alaska State Trooper Travel	Inc	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
CC5 and HB287 Total		13,977.4	717.2	564.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Conference Committee * * *										
FY18 Conference Committee	ConfCom	1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF)		1,286.9										
FY18 Conference Committee Total		1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
		* * * Changes from FY18 Conference Committee to FY18 Authorized * * *										
FY18 Authorized Total		1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
		* * * Changes from FY18 Authorized to FY18 Management Plan * * *										
FY18 Management Plan Total		1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
		* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5										
FY19 Adjusted Base Total		1,288.4	471.2	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
		* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
FY19 Gov Amend + Total		1,288.4	471.2	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
		* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *										
CC5 and HB287 Total		1,288.4	471.2	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	17,972.3	734.2	243.9	2,090.7	100.8	0.0	14,802.7	0.0	6	0	0
1002 Fed Rcpts (Fed)		4,712.0										
1004 Gen Fund (UGF)		10,570.2										
1007 I/A Rcpts (Other)		690.1										
1246 RcdvsmFund (DGF)		2,000.0										
FY18 Conference Committee Total		17,972.3	734.2	243.9	2,090.7	100.8	0.0	14,802.7	0.0	6	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		17,972.3	734.2	243.9	2,090.7	100.8	0.0	14,802.7	0.0	6	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Transfer Accounting Tech III (12-4502) from Administrative Services and Reclass to Admin Officer I	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	78.0	0.0	-78.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Management Plan Total		17,972.3	812.2	243.9	2,012.7	100.8	0.0	14,802.7	0.0	7	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1004 Gen Fund (UGF)		0.7										
1007 I/A Rcpts (Other)		0.2										
New Long Term Non-Permanent Grant Administrator II	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer Funding from Div of Administrative Services for Accounting Tech III (12-4502) Transferred in FY18 MP	TrIn	78.7	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		78.7										
FY19 Adjusted Base Total		18,053.5	893.4	243.9	2,012.7	100.8	0.0	14,802.7	0.0	7	0	1
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Increased federal Victims of Crime funding to provide resources to community partners to better serve DVSA victims	Inc	4,004.8	50.0	0.0	254.0	0.0	0.0	3,700.8	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,004.8										
Delete Uncollectible Interagency Receipt Authority	Dec	-513.1	0.0	0.0	-411.7	0.0	0.0	-101.4	0.0	0	0	0
1007 I/A Rcpts (Other)		-513.1										
FY19 Gov Amend + Total		21,545.2	943.4	243.9	1,855.0	100.8	0.0	18,402.1	0.0	7	0	1
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		21,545.2	943.4	243.9	1,855.0	100.8	0.0	18,402.1	0.0	7	0	1

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	1,080.0	883.1	57.0	110.5	29.4	0.0	0.0	0.0	14	0	1
1004 Gen Fund (UGF)		972.9										
1005 GF/Prgm (DGF)		8.0										
1007 I/A Rcpts (Other)		99.1										
FY18 Conference Committee Total		1,080.0	883.1	57.0	110.5	29.4	0.0	0.0	0.0	14	0	1
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		1,080.0	883.1	57.0	110.5	29.4	0.0	0.0	0.0	14	0	1
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Transfer the Criminal Investigation Unit to Department of Revenue/Child Support Services Division	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
FY18 Management Plan Total		1,080.0	883.1	57.0	110.5	29.4	0.0	0.0	0.0	5	0	1
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
Transfer Three Positions from AST Detachments because these PCNs are supervised by the Deputy Commissioner	TrIn	352.0	352.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		73.5										
1007 I/A Rcpts (Other)		278.5										
FY19 Adjusted Base Total		1,432.5	1,235.6	57.0	110.5	29.4	0.0	0.0	0.0	8	0	1
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Statewide Emergency Communications Feasibility Study	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		8.8										
FY19 Gov Amend + Total		1,591.3	1,244.4	57.0	260.5	29.4	0.0	0.0	0.0	8	0	1
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
Statewide Emergency Communications Feasibility Study	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki												
1004 Gen Fund (UGF)		-100.0										
CC5 and HB287 Total		1,341.3	1,244.4	57.0	10.5	29.4	0.0	0.0	0.0	8	0	1

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,612.2										
1005 GF/Prgm (DGF)		34.3										
1007 I/A Rcpts (Other)		810.5										
1108 Stat Desig (Other)		200.0										
FY18 Conference Committee Total		2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
FY19 Adjusted Base Total		2,658.5	1,441.5	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Uncollectible Statutory Designated Program Receipt Authority	Dec	-132.9	0.0	0.0	-132.9	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-132.9										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.9										
GA 5/9 LTC Health Insurance from \$1432 to \$1503	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
GA 5/9 LTC to 40 hour workweek starting 10-1	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
FY19 Gov Amend + Total		2,541.3	1,457.2	88.9	776.1	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		2,541.3	1,457.2	88.9	776.1	197.6	21.5	0.0	0.0	10	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	4,287.2	3,072.9	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
1004 Gen Fund (UGF)		3,035.2										
1007 I/A Rcpts (Other)		1,232.0										
1061 CIP Rcpts (Other)		20.0										
FY18 Conference Committee Total		4,287.2	3,072.9	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		4,287.2	3,072.9	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Transfer Accounting Technician I (12-1492) from Department of Administration - Shared Services	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Accounting Technician I (12-4403) to Department of Administration - Shared Services	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Accounting Tech III (12-4502) to Council on Domestic Violence and Sexual Assault and Reclass to Admin Officer I	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Management Plan Total		4,287.2	3,072.9	47.0	1,066.5	83.8	17.0	0.0	0.0	29	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
1007 I/A Rcpts (Other)		2.8										
Transfer Funding to Council on Dom Violence and Sexual Assault for Accounting Tech III (12-4502) Transferred in FY18 MP	TrOut	-78.7	-78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-78.7										
Align Authority for Anticipated Fiscal year Obligations	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Adjusted Base Total		4,217.0	3,102.7	47.0	966.5	83.8	17.0	0.0	0.0	29	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Accounting Technician II (12-4404) and Delete Uncollectible CIP Receipts	Dec	-100.0	-80.0	0.0	-20.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.0										
1061 CIP Rcpts (Other)		-20.0										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	51.2	51.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.2										
1007 I/A Rcpts (Other)		16.0										
GA 5/9 LTC Health Insurance from \$1432 to \$1503	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
GA 5/9 LTC to 40 hour workweek starting 10-1	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
FY19 Gov Amend + Total		4,172.2	3,077.9	47.0	946.5	83.8	17.0	0.0	0.0	28	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		4,172.2	3,077.9	47.0	946.5	83.8	17.0	0.0	0.0	28	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY18 Conference Committee	ConfCom	453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
FY18 Conference Committee Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
FY19 Gov Amend + Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI)	Dec	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki												
1004 Gen Fund (UGF)		-453.5										
H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20)	IncOTI	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki												
1004 Gen Fund (UGF)		302.3										
H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki												
CC5 and HB287 Total		302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Information Systems

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
Transfer Funding from Statewide Information Technology Services	TrIn	3,495.0	1,500.0	28.8	1,769.9	100.0	96.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,579.0										
1005 GF/Prgm (DGF)		225.0										
1007 I/A Rcpts (Other)		1,491.0										
1061 CIP Rcpts (Other)		200.0										
Transfer 12 Positions from Statewide Information Technology Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
Transfer FY2019 Salary and Health Insurance Increases from Statewide Info Technology	TrIn	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		1.5										
Transfer to AST Detachments to fund Aircraft Pilot Position (PCN 12-4303) transferred in the FY18 Mgt Plan	TrOut	-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.4										
FY19 Adjusted Base Total		3,381.9	1,386.9	28.8	1,769.9	100.0	96.3	0.0	0.0	12	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Uncollectible Interagency Receipt and CIP Receipt Authority	Dec	-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-292.2										
1061 CIP Rcpts (Other)		-200.0										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										
FY19 Gov Amend + Total		2,914.7	1,411.9	28.8	1,277.7	100.0	96.3	0.0	0.0	12	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		2,914.7	1,411.9	28.8	1,277.7	100.0	96.3	0.0	0.0	12	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
Transfer FY2019 Salary and Health Insurance Increases from Statewide Information Technology Services	TrIn	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		5.7										
1005 GF/Prgm (DGF)		3.0										
1007 I/A Rcpts (Other)		1.5										
Transfer Funding from Statewide Info Tech Svcs	TrIn	6,349.6	3,450.0	89.0	2,412.2	308.4	90.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,239.1										
1004 Gen Fund (UGF)		2,700.0										
1005 GF/Prgm (DGF)		880.0										
1007 I/A Rcpts (Other)		1,530.5										
Transfer 37 Positions from Statewide Information Technology Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36	0	1
FY19 Adjusted Base Total		6,361.3	3,461.7	89.0	2,412.2	308.4	90.0	0.0	0.0	36	0	1
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Additional Federal Grant Funding to Improve Interstate Accessibility of Criminal History Records Systems	Inc	1,000.0	100.0	10.0	500.0	390.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	Inc	595.0	490.0	25.0	30.0	50.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		595.0										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	50.6	50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.1										
1005 GF/Prgm (DGF)		11.5										
FY19 Gov Amend + Total		8,006.9	4,102.3	124.0	2,942.2	748.4	90.0	0.0	0.0	42	0	1
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC: Replace Base Funding for 4 PFT NIBRS Data Entry Positions with IncT Funding	Dec	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-396.7										
CC: Add Temporary Funding for 4 PFT NIBRS Data Entry Positions (FY19-FY21)	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		396.7										
CC5 and HB287 Total		8,006.9	4,102.3	124.0	2,942.2	748.4	90.0	0.0	0.0	42	0	1

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	9,844.6	5,938.0	117.8	3,194.1	408.4	186.3	0.0	0.0	59	0	1
1002 Fed Rcpts (Fed)		1,239.1										
1004 Gen Fund (UGF)		4,279.0										
1005 GF/Prgm (DGF)		1,105.0										
1007 I/A Rcpts (Other)		3,021.5										
1061 CIP Rcpts (Other)		200.0										
FY18 Conference Committee Total		9,844.6	5,938.0	117.8	3,194.1	408.4	186.3	0.0	0.0	59	0	1
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		9,844.6	5,938.0	117.8	3,194.1	408.4	186.3	0.0	0.0	59	0	1
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Transfer Aircraft Pilot I, PCN 12-4303 to Alaska State Trooper Detachments	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Management Plan Total		9,844.6	5,938.0	117.8	3,194.1	408.4	186.3	0.0	0.0	58	0	1
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		15.7										
1005 GF/Prgm (DGF)		3.8										
1007 I/A Rcpts (Other)		3.0										
Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
Transfer FY2019 Salary and Health Insurance Increases to Information Systems	TrOut	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
1005 GF/Prgm (DGF)		-0.8										
1007 I/A Rcpts (Other)		-1.5										
Transfer FY2019 Salary and Health Insurance Increases to Criminal Justice Information System Program	TrOut	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.5										
1004 Gen Fund (UGF)		-5.7										
1005 GF/Prgm (DGF)		-3.0										
1007 I/A Rcpts (Other)		-1.5										
Transfer 12 Positions to Information Systems	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12	0	0
Transfer Funding to Criminal Justice Information Systems Program	TrOut	-6,349.6	-3,450.0	-89.0	-2,412.2	-308.4	-90.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,239.1										
1004 Gen Fund (UGF)		-2,700.0										
1005 GF/Prgm (DGF)		-880.0										
1007 I/A Rcpts (Other)		-1,530.5										
Transfer Funding to Information Systems from Statewide Information Technology Services	TrOut	-3,495.0	-2,488.0	-28.8	-781.9	-100.0	-96.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,579.0										
1005 GF/Prgm (DGF)		-225.0										

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * * (continued)												
Transfer Funding to Information Systems from Statewide Information Technology Services (continued)												
1007 I/A Rcpts (Other) -1,491.0												
1061 CIP Rcpts (Other) -200.0												
Transfer 37 Positions to Criminal Justice Information Systems Program from Statewide Information Technology Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-36	0	-1
FY19 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
1002 Fed Rcpts (Fed)		414.5										
1004 Gen Fund (UGF)		4,969.0										
1007 I/A Rcpts (Other)		158.8										
1061 CIP Rcpts (Other)		181.6										
FY18 Conference Committee Total		5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.5										
1007 I/A Rcpts (Other)		0.5										
FY19 Adjusted Base Total		5,736.9	3,958.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
Delete Uncollectible Interagency Receipt Authority	Dec	-45.6	0.0	0.0	-45.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-45.6										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	SalAdj	62.7	62.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.7										
GA 5/9 LTC Health Insurance from \$1432 to \$1503	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
GA 5/9 LTC to 40 hour workweek starting 10-1	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.0										
FY19 Gov Amend + Total		5,763.6	4,030.4	112.7	1,185.5	402.0	33.0	0.0	0.0	36	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
H DPS 16 - Intent that the Crime Lab Actively Seek Rental Arrangements from Federal, Municipal and other State Agencies Offered by Representative Kawasaki	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC5 and HB287 Total		5,763.6	4,030.4	112.7	1,185.5	402.0	33.0	0.0	0.0	36	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY18 Conference Committee	ConfCom	1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,058.8										
FY18 Conference Committee Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
Reduce Commodity Purchases	Dec	-52.9	0.0	0.0	0.0	-52.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-52.9										
FY19 Gov Amend + Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: DPS State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY18 Conference Committee	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		114.4										
FY18 Conference Committee Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
FY19 Gov Amend + Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18 CC (FY18 Conference Committee) - The FY18 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 57/HB 59, special legislation or reappropriations. Appropriations in the language sections of the FY18 operating budget bills are included in the Conference Committee column.

18 Auth (FY18 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 57/HB 59, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287