

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and CC5 + HB287**

**Numbers and Language
Differences
Agencies: DPS**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures	CC5 + HB287	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17	CC5 + HB287	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures	CC5 + HB287	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-773.2										
CC: Decrement \$726.8 from AST Travel Line	CC5 + HB287	Dec	-726.8	0.0	-726.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-726.8										
* Allocation Difference *			-1,500.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
CC: Decrement 25% of \$501.0 to add Criminal Investigators in Bethel and Anchorage for DVSA Related Investigations	CC5 + HB287	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.3										
* Allocation Difference *			-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
CC: Decrement 50% funding and 1 PFT Aircraft Pilot II Position to Support Law Enforcement Service in Rural Alaska	CC5 + HB287	Dec	-167.5	-132.3	-5.2	-20.0	-10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-167.5										
* Allocation Difference *			-167.5	-132.3	-5.2	-20.0	-10.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-2,292.8	-257.6	-1,905.2	-120.0	-10.0	0.0	0.0	0.0	-1	0	0

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Village Public Safety Officer Program													
Village Public Safety Officer Program													
CC: Improve Law Enforcement Access to Rural Communities by Increasing Funding for VPSO and Alaska State Trooper Travel	CC5 + HB287	Inc	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Statewide Emergency Communications Feasibility Study	19GovAmd+	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures	CC5 + HB287	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI)	CC5 + HB287	Dec	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-453.5										
H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20)	CC5 + HB287	IncOTI	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			302.3										
H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding	CC5 + HB287	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
CC: Replace Base Funding for 4 PFT NIBRS Data Entry Positions with IncT Funding	CC5 + HB287	Dec	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-396.7										
CC: Add Temporary Funding for 4 PFT NIBRS Data Entry Positions (FY19-FY21)	CC5 + HB287	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			396.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support (continued)

Laboratory Services

H DPS 16 - Intent that the Crime Lab Actively
Seek Rental Arrangements from Federal,
Municipal and other State Agencies
Offered by Representative Kawasaki

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
CC5 + HB287	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0.0	0	0	0
		-2,194.0	-257.6	-1,405.2	-521.2	-10.0	0.0	0.0	0.0	-1	0	0
		-2,194.0	-257.6	-1,405.2	-521.2	-10.0	0.0	0.0	0.0	-1	0	0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287