

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and CC5 + HB287**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
H JUD 1 - Delete Conditional Wordage Offered by Representative Gara	CC5 + HB287	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
H JUD 2 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1002 Fed Rcpts (Fed) -175.0	CC5 + HB287	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 4 - Delete 16 of 32 Unfunded Positions Offered by Representative Gara	CC5 + HB287	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
* Allocation Difference *			-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	-16	0	0
Administration and Support													
H JUD 3 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1133 CSSD Admin (Fed) -75.0	CC5 + HB287	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
*** Agency Difference ***			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
**** All Agencies Difference ****			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287