

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and CC5 + HB287**

**Numbers and Language
Differences
Agencies: Law**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
CC: Decrement 25% of funding for additional Prosecutor in Kotzebue	CC5 + HB287	Dec	-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-53.7										
* Allocation Difference *			-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
CC: Decrement 25% of funding for two added Prosecutors and Support Staff in Anchorage	CC5 + HB287	Dec	-118.3	-118.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-118.3										
H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18)	CC5 + HB287	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			81.4										
* Allocation Difference *			-36.9	-36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
CC: Decrement 25% of \$310.5 added for a Prosecutor and Support Staff in Bethel	CC5 + HB287	Dec	-77.6	-77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-77.6										
* Allocation Difference *			-77.6	-77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
CC: Decrement 25% of \$164.9 added to Establish Statewide Drug Prosecutor	CC5 + HB287	Dec	-41.2	-41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.2										
* Allocation Difference *			-41.2	-41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-209.4	-209.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Commercial and Fair Business													
H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section.	CC5 + HB287	Inc	187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			187.0										
CC: Decrement 25% of \$187.0 added for one attorney to the Civil Division, Commercial and Fair Business section	CC5 + HB287	Dec	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.8										
* Allocation Difference *			140.2	100.9	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
** Appropriation Difference **			140.2	100.9	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0

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*** Agency Difference ***			-69.2	-108.5	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
**** All Agencies Difference ****			-69.2	-108.5	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287