

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and CC5 + HB287**

<b>Numbers and Language Differences Agencies: Legis</b>
---

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Use internal staff for audits of federal programs of the Department of Health and Social Services	19GovAmd+	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			262.8										
CC: Use internal staff for audits of federal programs of the Department of Health and Social Services	CC5 + HB287	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			250.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget	CC5 + HB287	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			<b>-25.0</b>	<b>0.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-25.0</b>	<b>0.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report	CC5 + HB287	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Offered by Representative Seaton													
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>6</b>
<b>Council and Subcommittees</b>													
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic	CC5 + HB287	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	CC5 + HB287	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-10.0										
<b>* Allocation Difference *</b>			<b>-10.0</b>	<b>27.9</b>	<b>0.0</b>	<b>-37.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
H LEG 5 - Annual CPI-U Increase for Statewide Leases	CC5 + HB287	Inc	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and CC5 + HB287**

<b>Numbers and Language Differences Agencies: Legis</b>
---

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Legislature State Facilities Rent (continued)</b>													
H LEG 5 - Annual CPI-U Increase for Statewide Leases (continued)													
			47.6										
			47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
			37.6	27.9	0.0	9.7	0.0	0.0	0.0	0.0	0	0	6
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
	CC5 + HB287	LIT	0.0	-126.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority Offered by Representative Seaton													
	CC5 + HB287	LIT	0.0	-63.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority Offered by Representative Seaton													
	CC5 + HB287	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 8 - Reduce the House Operating Budget Offered by Representative Seaton													
			-25.0										
			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
	CC5 + HB287	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue Offered by Representative Seaton													
			-24.3										
			24.3										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6
			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

**CC5 + HB287 (CC5 and HB287)** - Conference Committee Meeting 5 and HB 287