

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and CC5 + HB287**

**Numbers and Language  
Differences  
Agencies: PF**

**Agency: Permanent Fund**

|  | Column  | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc         | PFT | PPT | TMP |
|--|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|--------------|-----|-----|-----|
| <b>PF Dividends</b>                      |   |               |                      |                      |        |          |             |                   |        |              |     |     |     |
| <b>To Permanent Fund Dividend Fund</b>   |   |               |                      |                      |        |          |             |                   |        |              |     |     |     |
| L  | FY2019 Permanent Fund Dividends   | 19GovAmd+     | IncM                 | 818,876.5            | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 818,876.5    | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   |               |                      | 818,876.5            |        |          |             |                   |        |              |     |     |     |
| L  | FY2019 estimated deposit from general fund to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600 | CC5 + HB287   | IncM                 | 1,023,487.2          | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,023,487.2  | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   |               |                      | 1,023,487.2          |        |          |             |                   |        |              |     |     |     |
| <b>* Allocation Difference *</b>         |   |               |                      | 204,610.7            | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 204,610.7    | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>    |   |               |                      | 204,610.7            | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 204,610.7    | 0   | 0   | 0   |
| <b>Permanent Fund Corpus</b>             |   |               |                      |                      |        |          |             |                   |        |              |     |     |     |
| <b>To Permanent Fund Corpus</b>          |   |               |                      |                      |        |          |             |                   |        |              |     |     |     |
| L  | FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.  | 19GovAmd+     | MisAdj               | 1,450,000.0          | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,450,000.0  | 0   | 0   | 0   |
|  | 1041 PF ERA (UGF)   |               |                      | 1,450,000.0          |        |          |             |                   |        |              |     |     |     |
| L  | FY19 appropriation to cover inflation proofing for FY19.  | 19GovAmd+     | MisAdj               | 943,000.0            | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 943,000.0    | 0   | 0   | 0   |
|  | 1041 PF ERA (UGF)   |               |                      | 943,000.0            |        |          |             |                   |        |              |     |     |     |
| L  | FY19 appropriation to cover inflation proofing for FY19   | CC5 + HB287   | MisAdj               | 942,000.0            | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 942,000.0    | 0   | 0   | 0   |
|  | 1041 PF ERA (UGF)   |               |                      | 942,000.0            |        |          |             |                   |        |              |     |     |     |
| <b>* Allocation Difference *</b>         |   |               |                      | -1,451,000.0         | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -1,451,000.0 | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>    |   |               |                      | -1,451,000.0         | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -1,451,000.0 | 0   | 0   | 0   |
| <b>Permanent Fund Inflation Proofing</b> |   |               |                      |                      |        |          |             |                   |        |              |     |     |     |
| <b>PF Inflation Proofing (from ERA)</b>  |   |               |                      |                      |        |          |             |                   |        |              |     |     |     |
| L  | FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.  | 19GovAmd+     | MisAdj               | -1,450,000.0         | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -1,450,000.0 | 0   | 0   | 0   |
|  | 1041 PF ERA (UGF)   |               |                      | -1,450,000.0         |        |          |             |                   |        |              |     |     |     |
| L  | FY19 appropriation to cover inflation proofing for FY19.  | 19GovAmd+     | MisAdj               | -943,000.0           | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -943,000.0   | 0   | 0   | 0   |
|  | 1041 PF ERA (UGF)   |               |                      | -943,000.0           |        |          |             |                   |        |              |     |     |     |
| L  | FY19 appropriation to cover inflation proofing for FY19   | CC5 + HB287   | MisAdj               | -942,000.0           | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -942,000.0   | 0   | 0   | 0   |
|  | 1041 PF ERA (UGF)   |               |                      | -942,000.0           |        |          |             |                   |        |              |     |     |     |
| <b>* Allocation Difference *</b>         |   |               |                      | 1,451,000.0          | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,451,000.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>    |   |               |                      | 1,451,000.0          | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,451,000.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>         |   |               |                      | 204,610.7            | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 204,610.7    | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b> |   |               |                      | 204,610.7            | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 204,610.7    | 0   | 0   | 0   |

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

**CC5 + HB287 (CC5 and HB287)** - Conference Committee Meeting 5 and HB 287