

2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Special Appropriations

<u>Allocation</u>	<u>[1] 18MgtP1n</u>	<u>[2] 19GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate Total</u>	<u>[5] CC5 + HB287</u>	<u>[5] - [1] 18MgtP1n to CC5 + HB2</u>	<u>[5] - [2] 19GovAmd+ to CC5 + HB2</u>	<u>[5] - [3] House to CC5 + HB2</u>	<u>[5] - [4] Senate To to CC5 + HB2</u>
Judgments, Claims & Settlements									
Judgments, Claims & Settlements	5,740.0	0.0	0.0	0.0	0.0	-5,740.0	-100.0 %	0.0	0.0
Appropriation Total	5,740.0	0.0	0.0	0.0	0.0	-5,740.0	-100.0 %	0.0	0.0
 Agency Total	 5,740.0	 0.0	 0.0	 0.0	 0.0	 -5,740.0	 -100.0 %	 0.0	 0.0
 Funding Summary									
Unrestricted General (UGF)	5,740.0	0.0	0.0	0.0	0.0	-5,740.0	-100.0 %	0.0	0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate Total (Senate & HB 287) - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287