

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: State Retirement Payments

**Appropriation: PERS State Assistance
Allocation: School District PERS**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee		LangCC	* * * FY18 Conference Committee * * *										
1004 Gen Fund (UGF)	10,258.1		10,258.1	0.0	0.0	0.0	0.0	0.0	0.0	10,258.1	0	0	0
FY18 Conference Committee Total			10,258.1	0.0	0.0	0.0	0.0	0.0	0.0	10,258.1	0	0	0
			* * * Changes from FY18 Conference Committee to FY18 Authorized * * *										
FY18 Authorized Total			10,258.1	0.0	0.0	0.0	0.0	0.0	0.0	10,258.1	0	0	0
			* * * Changes from FY18 Authorized to FY18 Management Plan * * *										
FY18 Management Plan Total			10,258.1	0.0	0.0	0.0	0.0	0.0	0.0	10,258.1	0	0	0
			* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *										
FY19 Adjusted Base Total			10,258.1	0.0	0.0	0.0	0.0	0.0	0.0	10,258.1	0	0	0
			* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L Reverse State Assistance for Past Service Costs Sec41a Ch1 SSSLA2017 P118 L4 (HB57)		OTI	-10,258.1	0.0	0.0	0.0	0.0	0.0	0.0	-10,258.1	0	0	0
1004 Gen Fund (UGF)	-10,258.1												
L State Assistance for Past Service Costs		IncM	19,477.6	0.0	0.0	0.0	0.0	0.0	0.0	19,477.6	0	0	0
1001 CBR Fund (Other)	19,477.6												
L LFD Adjust: Fund Change from CBRF to UGF for State Assistance for Past Service Costs		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other)	-19,477.6												
1004 Gen Fund (UGF)	19,477.6												
FY19 Gov Amend + Total			19,477.6	0.0	0.0	0.0	0.0	0.0	0.0	19,477.6	0	0	0
			* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *										
CC5 and HB287 Total			19,477.6	0.0	0.0	0.0	0.0	0.0	0.0	19,477.6	0	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: State Retirement Payments

Appropriation: PERS State Assistance
Allocation: All Other PERS

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	55,882.6	0.0	0.0	0.0	0.0	0.0	0.0	55,882.6	0	0	0
1226 High Ed (DGF)		55,882.6										
FY18 Conference Committee	ConfCom	-55,882.6	0.0	0.0	0.0	0.0	0.0	0.0	-55,882.6	0	0	0
1226 High Ed (DGF)		-55,882.6										
L FY18 Conference Committee	LangCC	-2,135.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,135.6	0	0	0
1004 Gen Fund (UGF)		53,747.0										
1226 High Ed (DGF)		-55,882.6										
L FY18 Conference Committee	LangCC	64,448.5	0.0	0.0	0.0	0.0	0.0	0.0	64,448.5	0	0	0
1226 High Ed (DGF)		64,448.5										
FY18 Conference Committee Total		62,312.9	0.0	0.0	0.0	0.0	0.0	0.0	62,312.9	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		62,312.9	0.0	0.0	0.0	0.0	0.0	0.0	62,312.9	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		62,312.9	0.0	0.0	0.0	0.0	0.0	0.0	62,312.9	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		62,312.9	0.0	0.0	0.0	0.0	0.0	0.0	62,312.9	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse State Assistance for Past Service Costs Sec41a Ch1 SSSLA2017 P118 L4 (HB57)	OTI	-8,565.9	0.0	0.0	0.0	0.0	0.0	0.0	-8,565.9	0	0	0
1226 High Ed (DGF)		-8,565.9										
L Reverse State Assistance for Past Service Costs Sec41a Ch1 SSSLA2017 P118 L4 (HB57)	OTI	-53,747.0	0.0	0.0	0.0	0.0	0.0	0.0	-53,747.0	0	0	0
1004 Gen Fund (UGF)		-53,747.0										
L State Assistance for Past Service Costs	IncM	115,741.4	0.0	0.0	0.0	0.0	0.0	0.0	115,741.4	0	0	0
1001 CBR Fund (Other)		115,741.4										
L LFD Adjust: Fund Change from CBRF to UGF for State Assistance for Past Service Costs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other)		-115,741.4										
1004 Gen Fund (UGF)		115,741.4										
FY19 Gov Amend + Total		115,741.4	0.0	0.0	0.0	0.0	0.0	0.0	115,741.4	0	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		115,741.4	0.0	0.0	0.0	0.0	0.0	0.0	115,741.4	0	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: State Retirement Payments

Appropriation: TRS State Assistance
Allocation: School District TRS

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	4,942.9	0.0	0.0	0.0	0.0	0.0	0.0	4,942.9	0	0	0
1226 High Ed (DGF)		4,942.9										
FY18 Conference Committee	ConfCom	-4,942.9	0.0	0.0	0.0	0.0	0.0	0.0	-4,942.9	0	0	0
1226 High Ed (DGF)		-4,942.9										
L FY18 Conference Committee	LangCC	80,106.7	0.0	0.0	0.0	0.0	0.0	0.0	80,106.7	0	0	0
1004 Gen Fund (UGF)		85,049.6										
1226 High Ed (DGF)		-4,942.9										
L FY18 Conference Committee	LangCC	25,377.0	0.0	0.0	0.0	0.0	0.0	0.0	25,377.0	0	0	0
1226 High Ed (DGF)		25,377.0										
FY18 Conference Committee Total		105,483.7	0.0	0.0	0.0	0.0	0.0	0.0	105,483.7	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		105,483.7	0.0	0.0	0.0	0.0	0.0	0.0	105,483.7	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		105,483.7	0.0	0.0	0.0	0.0	0.0	0.0	105,483.7	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		105,483.7	0.0	0.0	0.0	0.0	0.0	0.0	105,483.7	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse State Assistance for Past Service Costs Sec41b Ch1 SSSLA2017 P118 L11 (HB57)	OTI	-85,049.6	0.0	0.0	0.0	0.0	0.0	0.0	-85,049.6	0	0	0
1004 Gen Fund (UGF)		-85,049.6										
L Reverse State Assistance for Past Service Costs Sec41b Ch1 SSSLA2017 P118 L11 (HB57)	OTI	-20,434.1	0.0	0.0	0.0	0.0	0.0	0.0	-20,434.1	0	0	0
1226 High Ed (DGF)		-20,434.1										
L State Assistance for Past Service Costs	IncM	121,372.9	0.0	0.0	0.0	0.0	0.0	0.0	121,372.9	0	0	0
1001 CBR Fund (Other)		121,372.9										
L LFD Adjust: Fund Change from CBRF to UGF for State Assistance for Past Service Costs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other)		-121,372.9										
1004 Gen Fund (UGF)		121,372.9										
FY19 Gov Amend + Total		121,372.9	0.0	0.0	0.0	0.0	0.0	0.0	121,372.9	0	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
CC5 and HB287 Total		121,372.9	0.0	0.0	0.0	0.0	0.0	0.0	121,372.9	0	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: State Retirement Payments

**Appropriation: TRS State Assistance
Allocation: All Other TRS**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee		LangCC	6,273.3	0.0	0.0	0.0	0.0	0.0	0.0	6,273.3	0	0	0
1004 Gen Fund (UGF)													
FY18 Conference Committee Total			6,273.3	0.0	0.0	0.0	0.0	0.0	0.0	6,273.3	0	0	0
*** Changes from FY18 Conference Committee to FY18 Authorized ***													
FY18 Authorized Total			6,273.3	0.0	0.0	0.0	0.0	0.0	0.0	6,273.3	0	0	0
*** Changes from FY18 Authorized to FY18 Management Plan ***													
FY18 Management Plan Total			6,273.3	0.0	0.0	0.0	0.0	0.0	0.0	6,273.3	0	0	0
*** Changes from FY18 Management Plan to FY19 Adjusted Base ***													
FY19 Adjusted Base Total			6,273.3	0.0	0.0	0.0	0.0	0.0	0.0	6,273.3	0	0	0
*** Changes from FY19 Adjusted Base to FY19 Gov Amend + ***													
L Reverse State Assistance for Past Service Costs Sec41b Ch1		OTI	-6,273.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,273.3	0	0	0
SSSLA2017 P118 L11 (HB57)													
1004 Gen Fund (UGF)			-6,273.3										
L State Assistance for Past Service Costs		IncM	6,801.1	0.0	0.0	0.0	0.0	0.0	0.0	6,801.1	0	0	0
1001 CBR Fund (Other)			6,801.1										
L LFD Adjust: Fund Change from CBRF to UGF for State Assistance for		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Past Service Costs													
1001 CBR Fund (Other)			-6,801.1										
1004 Gen Fund (UGF)			6,801.1										
FY19 Gov Amend + Total			6,801.1	0.0	0.0	0.0	0.0	0.0	0.0	6,801.1	0	0	0
*** Changes from FY19 Gov Amend + to CC5 and HB287 ***													
CC5 and HB287 Total			6,801.1	0.0	0.0	0.0	0.0	0.0	0.0	6,801.1	0	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: State Retirement Payments

**Appropriation: Military Retirement
Allocation: Military Normal Costs**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee		LangCC	* * * FY18 Conference Committee * * *										
1004 Gen Fund (UGF)	835.5		835.5	0.0	0.0	835.5	0.0	0.0	0.0	0.0	0	0	0
FY18 Conference Committee Total			835.5	0.0	0.0	835.5	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Conference Committee to FY18 Authorized * * *										
FY18 Authorized Total			835.5	0.0	0.0	835.5	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Authorized to FY18 Management Plan * * *										
FY18 Management Plan Total			835.5	0.0	0.0	835.5	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *										
FY19 Adjusted Base Total			835.5	0.0	0.0	835.5	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L Reverse FY2018 Retirement System Normal Costs Sec41d-e Ch1 SSSLA2017 P118 L21-30 (HB57)		OTI	-835.5	0.0	0.0	-835.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-835.5												
L FY2019 Retirement System Normal Costs		IncM	851.7	0.0	0.0	851.7	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other)	851.7												
L LFD Adjust: Fund Change from CBRF to UGF for FY2019 Retirement System Normal Costs		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other)	-851.7												
1004 Gen Fund (UGF)	851.7												
FY19 Gov Amend + Total			851.7	0.0	0.0	851.7	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *										
CC5 and HB287 Total			851.7	0.0	0.0	851.7	0.0	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget **Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: State Retirement Payments

Appropriation: Military Retirement
Allocation: Military Past Service Costs

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY18 Conference Committee	LangCC											
	1004 Gen Fund (UGF)		71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
	FY18 Conference Committee Total		71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
	FY18 Authorized Total		71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
	FY18 Management Plan Total		71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
	FY19 Adjusted Base Total		71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2018 Retirement System Past Service Liability Sec41d-e	OTI											
	Ch1 SSSLA2017 P118 L21-30 (HB57)												
	1004 Gen Fund (UGF)		-71.7	0.0	0.0	-71.7	0.0	0.0	0.0	0.0	0	0	0
	FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *												
	CC5 and HB287 Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Elected Public Officers Retirement System Benefits

Allocation: Elected Public Officers Retirement System Benefits

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *													
L	FY18 Conference Committee	LangCC	1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
	1004 Gen Fund (UGF)		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
	FY18 Conference Committee Total												
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *													
	FY18 Authorized Total		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *													
	FY18 Management Plan Total		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *													
	FY19 Adjusted Base Total		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *													
L	Reverse FY2018 Elected Public Officer's Retirement System Benefit Payments Sec41f Ch1 SSSLA2017 P118 L31 (HB57)	OTI	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,881.4										
L	FY2019 Elected Public Officer's Retirement System Benefit Payments	IncM	1,806.4	0.0	0.0	20.0	0.0	0.0	1,786.4	0.0	0	0	0
	1001 CBR Fund (Other)		1,806.4										
L	LFD Adjust: Fund Change from CBRF to UGF for FY2019 Elected Public Officer's Retirement System Benefit Payments	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		-1,806.4										
	1004 Gen Fund (UGF)		1,806.4										
	FY19 Gov Amend + Total		1,806.4	0.0	0.0	20.0	0.0	0.0	1,786.4	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *													
	CC5 and HB287 Total		1,806.4	0.0	0.0	20.0	0.0	0.0	1,786.4	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: State Retirement Payments

Appropriation: Unlicensed Vessel Personnel Annuity Retirement Plan

Allocation: Unlicensed Vessel Personnel Annuity Retirement Plan

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L	FY2019 Past Service Cost Liability	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *										
	CC5 and HB287 Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: State Retirement Payments

**Appropriation: Judicial Retirement System
Allocation: JRS Past Service Costs**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *													
L	FY18 Conference Committee	LangCC	5,385.0	0.0	0.0	5,385.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5,385.0	0.0	0.0	5,385.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Conference Committee Total		5,385.0	0.0	0.0	5,385.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *													
	FY18 Authorized Total		5,385.0	0.0	0.0	5,385.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *													
	FY18 Management Plan Total		5,385.0	0.0	0.0	5,385.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *													
	FY19 Adjusted Base Total		5,385.0	0.0	0.0	5,385.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *													
L	Reverse FY2018 Past Service Cost Liability Sec41h Ch1 SSSLA2017 P119 L8 (HB57)	OTI	-5,385.0	0.0	0.0	-5,385.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-5,385.0										
L	FY2019 Past Service Cost Liability	IncM	4,909.0	0.0	0.0	4,909.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		4,909.0										
L	LFD Adjust: Fund Change from CBRF to UGF for FY2019 Past Service Cost Liability	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		-4,909.0										
	1004 Gen Fund (UGF)		4,909.0										
	FY19 Gov Amend + Total		4,909.0	0.0	0.0	4,909.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to CC5 and HB287 * * *													
	CC5 and HB287 Total		4,909.0	0.0	0.0	4,909.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: State Retirement Payments

**Appropriation: Special Retirement Systems
Allocation: Special Retirement Systems**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * *	Changes from FY19 Adjusted Base to FY19 Gov Amend +	* * *								
L	Potential savings of \$25.5 million under Medicare Part D Employer Group Waiver Plan	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Gov Amend + Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * *	Changes from FY19 Gov Amend + to CC5 and HB287	* * *								
L	Potential savings of \$25.5 million under Medicare Part D Employer Group Waiver Plan	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18 CC (FY18 Conference Committee) - The FY18 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 57/HB 59, special legislation or reappropriations. Appropriations in the language sections of the FY18 operating budget bills are included in the Conference Committee column.

18 Auth (FY18 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 57/HB 59, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287