

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and CC5 + HB287**

<b>Numbers and Language Differences Agencies: Retirement</b>
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**Agency: State Retirement Payments**

**Special Retirement Systems**

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L Potential savings of \$25.5 million under  
Medicare Part D Employer Group Waiver Plan

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**\*\*\*\* All Agencies Difference \*\*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
19GovAmd+	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

**CC5 + HB287 (CC5 and HB287)** - Conference Committee Meeting 5 and HB 287