

## 2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

**Numbers and Language**  
**Fund Groups: Unrestricted General**

**Agency: University of Alaska**

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2				
University of Alaska													
Systemwide Reduction/Addition	0.0	0.0	19,000.0	5,500.0	10,000.0	10,000.0	>999 %	10,000.0	>999 %	-9,000.0	-47.4 %	4,500.0	81.8 %
Statewide Services	10,839.8	10,839.8	10,839.8	10,839.8	10,839.8	0.0	0.0	0.0				0.0	
Office of Info Technology	7,620.3	7,620.3	7,620.3	7,620.3	7,620.3	0.0	0.0	0.0				0.0	
Systemwide Education/Outreach	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0	
Anchorage Campus	98,523.0	98,373.0	98,523.0	98,523.0	98,523.0	0.0	150.0	0.2 %	0.0			0.0	
Small Business Development Ctr	959.6	959.6	959.6	959.6	959.6	0.0	0.0	0.0				0.0	
Kenai Peninsula College	6,454.8	6,454.8	6,454.8	6,454.8	6,454.8	0.0	0.0	0.0				0.0	
Kodiak College	2,359.4	2,359.4	2,359.4	2,359.4	2,359.4	0.0	0.0	0.0				0.0	
Matanuska-Susitna College	4,708.2	4,708.2	4,708.2	4,708.2	4,708.2	0.0	0.0	0.0				0.0	
Prince William Sound College	2,759.8	2,759.8	2,759.8	2,759.8	2,759.8	0.0	0.0	0.0				0.0	
Bristol Bay Campus	1,100.3	1,100.3	1,100.3	1,100.3	1,100.3	0.0	0.0	0.0				0.0	
Chukchi Campus	757.8	757.8	757.8	757.8	757.8	0.0	0.0	0.0				0.0	
College of Rural & Comm Dev	4,286.3	4,286.3	4,286.3	4,286.3	4,286.3	0.0	0.0	0.0				0.0	
Fairbanks Campus	121,910.0	121,910.0	121,910.0	121,910.0	121,910.0	0.0	0.0	0.0				0.0	
Interior Alaska Campus	1,294.5	1,294.5	1,294.5	1,294.5	1,294.5	0.0	0.0	0.0				0.0	
Kuskokwim Campus	2,424.6	2,424.6	2,424.6	2,424.6	2,424.6	0.0	0.0	0.0				0.0	
Northwest Campus	1,211.7	1,211.7	1,211.7	1,211.7	1,211.7	0.0	0.0	0.0				0.0	
Fairbanks Organized Research	20,883.3	20,883.3	20,883.3	20,883.3	20,883.3	0.0	0.0	0.0				0.0	
UAF Community and Tech College	4,835.8	4,835.8	4,835.8	4,835.8	4,835.8	0.0	0.0	0.0				0.0	
Juneau Campus	19,330.9	19,330.9	19,330.9	19,330.9	19,330.9	0.0	0.0	0.0				0.0	
Ketchikan Campus	2,167.0	2,167.0	2,167.0	2,167.0	2,167.0	0.0	0.0	0.0				0.0	
Sitka Campus	2,606.4	2,606.4	2,606.4	2,606.4	2,606.4	0.0	0.0	0.0				0.0	
Appropriation Total	317,033.5	316,883.5	336,033.5	322,533.5	327,033.5	10,000.0	3.2 %	10,150.0	3.2 %	-9,000.0	-2.7 %	4,500.0	1.4 %
Agency Total	317,033.5	316,883.5	336,033.5	322,533.5	327,033.5	10,000.0	3.2 %	10,150.0	3.2 %	-9,000.0	-2.7 %	4,500.0	1.4 %
Funding Summary													
Unrestricted General (UGF)	317,033.5	316,883.5	336,033.5	322,533.5	327,033.5	10,000.0	3.2 %	10,150.0	3.2 %	-9,000.0	-2.7 %	4,500.0	1.4 %

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate Total (Senate & HB 287)** - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

**CC5 + HB287 (CC5 and HB287)** - Conference Committee Meeting 5 and HB 287