2018 Legislature - Operating Budget Transaction Compare - ConfCom Structure Between 19GovAmd+ and CC5 + HB287

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	<u>Commodities</u>	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide H UOA 1 - University of Alaska Increment Offered by Representative Guttenberg	CC5 + HB287	Inc	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
1004 Gen Fund (UGF) 19,000.0 CC: Reduction to the FY19 University of Alaska Increment 1004 Gen Fund (UGF) -9,000.0	CC5 + HB287	Dec	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Anchorage Campus H UOA 2 - Add funding to maintain operations	CC5 + HB287	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
of the Alaska Justice Information Center (AJiC) Offered by Representative Guttenberg 1037 GF/MH (UGF) 150.0	CC3 · HB2O7	THE	130.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0	O	Ü	O
L H UOA 3 - Alaska mother and baby vitamin D research (FY19-FY20) Offered by Representative Seaton 1248 ACHI Fund (DGF) 499.5	CC5 + HB287	MultiYr	499.5	0.0	0.0	0.0	0.0	0.0	0.0	499.5	0	0	0
* Allocation Difference *			649.5	0.0	0.0	0.0	0.0	0.0	0.0	649.5	0	0	
* * Appropriation Difference * *			10,649.5	0.0	0.0	0.0	0.0	0.0	0.0	10,649.5	0	0	0
* * * Agency Difference * * *			10,649.5	0.0	0.0	0.0	0.0	0.0	0.0	10,649.5	0	0	0
* * * * All Agencies Difference * * * *			10,649.5	0.0	0.0	0.0	0.0	0.0	0.0	10,649.5	0	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287