



**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and 19Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Debt Serv</b> |
|---|

**Agency: Debt Service**

|   | Column   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc      | PFT | PPT | TMP |
|---|----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-----------|-----|-----|-----|
| <b>Oil &amp; Gas Tax Credits Financing (continued)</b>  |          |               |                      |                      |        |          |             |                   |        |           |     |     |     |
| <b>Oil&amp;Gas Tax Credits Financing (continued)</b>  |          |               |                      |                      |        |          |             |                   |        |           |     |     |     |
| LFD Adjust: Add Back Tax Credit Financing as<br>Fiscal Note (No Bill Yet Created) (continued) |          |               |                      |                      |        |          |             |                   |        |           |     |     |     |
| 1004 Gen Fund (UGF)   |          |               | 27,000.0             |                      |        |          |             |                   |        |           |     |     |     |
| Ch. 33, SLA 2018 (HB 331) TAX CREDIT<br>CERT. BOND CORP; ROYALTIES                            | 19Budget | FisNot        | 27,000.0             | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 27,000.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |               | 27,000.0             |                      |        |          |             |                   |        |           |     |     |     |
| <b>* Allocation Difference *</b>  |          |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0       | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0       | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |          |               | -11,000.0            | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -11,000.0 | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>  |          |               | -11,000.0            | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -11,000.0 | 0   | 0   | 0   |

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

**19Budget (FY19 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]