

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Commercial Fisheries Entry Commission													
Ch. 66, SLA 2018 (SB 37) PHARMACY	19Budget	FisNot	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
BD./COMMERCIAL FISHERIES COMM.													
1201 CFEC Rcpts (DGF) -187.0													
* Allocation Difference *			-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Sport Fisheries													
Sport Fisheries													
Ch. 77, SLA 2018 (HB 267) RELEASE	19Budget	FisNot	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HUNTING/FISHING RECORDS TO MUNI													
1004 Gen Fund (UGF) 6.1													
1005 GF/Prgm (DGF) 3.0													
L (HB 177) AQUATIC INVASIVE SPECIES -	19Budget	Special	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
fiscal note funding included in capital budget													
(Sec 23 & 38(a), SB142)													
1004 Gen Fund (UGF) 5.0													
L DID NOT PASS (HB 177) AQUATIC INVASIVE	19Budget	Special	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
SPECIES - reverse fiscal note funding													
1004 Gen Fund (UGF) -5.0													
* Allocation Difference *			9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-177.9	-177.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-177.9	-177.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Column Definitions

19Enacted (FY19 Enacted) - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time.
[19Enacted+OpinCap+19Veto+Bills]